

NOTICE

Notice is hereby given that the City Council of the City of Santaquin will hold a City Council Meeting on Tuesday, May 5, 2020 in the Public Safety Training Room, 275 W Main, lower level at 7:00 pm

All Santaquin City Public Meetings Will Be Held Online Only (Temporary order - while responding to Coronavirus public gathering restrictions):

- **YouTube Live** - All Santaquin City public meetings will be shown live on the **Santaquin City YouTube Channel**, which can be found at:

https://www.youtube.com/channel/UCTzZT_yW2H2Hd-58M2_ddSw

or by searching for Santaquin City Channel on YouTube.

- **Public Comment & Public Hearing Participation** – As with all City Council and Planning Commission Meetings, we will continue to invite the public to provide “Public Comment” (30-minute duration, maximum of 5-minutes per comment). We will also continue to hold Public Hearings, as needed and required on specific issues. We invite the public to provide comment in the following ways:
 - **By Email** – Comments will be accepted by email up to 5:00 P.M. on the date of the meeting. Comments will be read during the meeting and made part of the official record of the city. Comments should be submitted to PublicComment@Santaquin.org
 - **By Telephone** – For those who would like to have their own voice heard during the Public Comment or Public Hearing periods, please submit an email to PublicComment@Santaquin.org providing us your Telephone Number. When it is your turn to speak, a Santaquin City staff member will call you and put you on speakerphone so that you can personally share your comments within the meeting.

AGENDA

1. **ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **INVOCATION/INSPIRATIONAL THOUGHT**
4. **DECLARATION OF ANY CONFLICT OF INTEREST**
5. **CONSENT AGENDA**
 - a. Minutes:
 1. April 21, 2020 – City Council Meeting Minutes
 - b. Bills:
 1. \$255,537.96
6. **PUBLIC FORUM, BID OPENINGS, AWARDS, AND APPOINTMENTS**
 - a. May Volunteer of the Month Award – The Dinosaurs
 - b. Historic Preservation Commission Appointments Dan Olson, Vilia Deane VanAusdal & Damon Bahr
 - c. City Council Assignments 2020
7. **FORMAL PUBLIC HEARING**
8. **BUILDING PERMIT & BUSINESS LICENSE REPORT**
9. **NEW BUSINESS & ADOPTION OF ORDINANCES AND RESOLUTIONS**
 - a. Ordinance 05-01-2020 “An Ordinance Amending Santaquin City Code Section 10-7-6 Clarifying the Requirements for Review of a Rezone”
 - b. Discussion and Possible Action Regarding Installation of a Clock Tower at the 400 East Main Street Plaza/Park
 - c. Discussion and Possible Action Regarding a Term Extension for the Interim Fire Chief’s Position
 - d. Resolution 05-01-2020 “A Resolution Adopting the FY2020-2021 Tentative Budget for Santaquin City and its three sub-organizations: Santaquin Community Development Agency, Santaquin Local Building Authority, and Santaquin Water District”
 - e. Discussion Regarding the Community Services Department’s COVID-19 Plan
 - f. Discussion Regarding a Possible Mining Ordinance

10. REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES

- a. City Manager Benjamin Reeves
- b. Assistant City Manager Norman Beagley
- c. Community Development Director Jason Bond

11. REPORTS BY MAYOR AND COUNCIL MEMBERS

- a. Council Members
- b. Mayor Hunsaker

12. EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)

13. EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)

14. ADJOURNMENT

If you are planning to attend this Public Meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City ten or more hours in advance and we will, within reason, provide what assistance may be required.

CERTIFICATE OF MAILING/POSTING

The undersigned duly appointed City Recorder for the municipality of Santaquin City hereby certifies that a copy of the foregoing Notice and Agenda was e-mailed to the Payson Chronicle, Payson, UT, 84651, posted on www.santaquin.org, as well as posted on the State of Utah's Public Website.

BY: _____
K. Aaron Shirley, City Recorder



The meeting was called to order by Mayor Kirk Hunsaker at 7:00 p.m.

Council Members Attending: Mayor Kirk Hunsaker, Council Member Nicholas Miller, Council Member Betsy Montoya, Council Member Lynn Mecham, Council Member David Hathaway, Council Member Jennifer Bowman

Other's Attending: City Manager Benjamin Reeves, Assistant City Manager Norm Beagley, Community Development Director Jason Bond, Legal Counsel Brett Rich

PLEDGE OF ALLEGIANCE

Led by Jason Bond.

INVOCATION/INSPIRATIONAL THOUGHT

Council Member Lynn Mecham offered an invocation.

Mayor Hunsaker appealed to the citizens to please obey and sustain the law as he has seen some alarming behavior in the community.

CONSENT AGENDA

Minutes:

April 21, 2020 – City Council Meeting Minutes

Bills:

\$255,537.96

Other:

Motion: Council Member Miller motioned to approve the consent agenda.

Council Member Hathaway seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

PUBLIC FORUM, AWARDS, & APPOINTMENTS

Volunteer of the Month: The Dinosaurs



Volunteer

of the month

May 2020

The “Dinosaurs”



Thank You For Your Service!

Our May Volunteer of the Month recognition goes to a group of eight-year-old boys who have taken on the self-proclaimed name of “Dinosaurs”. This group of boys meet twice a month to have fun and learn principles of character. Each has a unique personality but as a whole they are very united. For one of their projects, they chose to clean up the litter along the side of the street. “Just because I didn’t leave it behind, doesn’t mean I shouldn’t pick it up” became their motto. They shared that taking care of planet earth right here in Santaquin was a fun and fulfilling project to do. Surprisingly, no one in the group had heard of Woodsy Owl that says, “Give a hoot, don’t pollute!” From the looks of it though, these young Dinosaurs do “give a hoot!” The Dinosaurs also plastered three of their neighbor’s doors on Valentine’s Day this year with hearts and kind sayings, just because it was a nice thing to do. Thank you, Dinosaurs, for setting a great example of the volunteer spirit in Santaquin City.



Penny Reeves & Jasper Foy



Dexter & Ledger Harrow



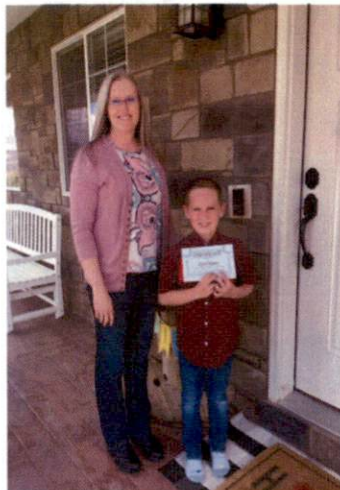
Jim & Lilon Dray

Mayor Hunsaker

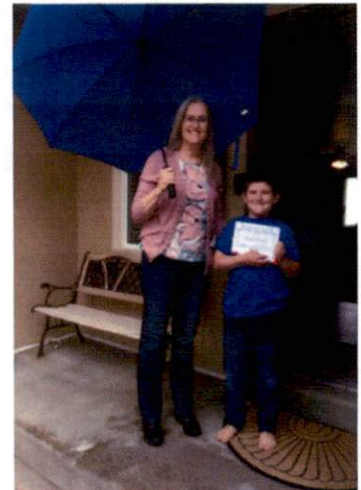
Lisa & William Davis



Blake Miller



Noah Robbins



Bridger Reimchussel

Historic Preservation Commission Appointments

Mayor Hunsaker presented his recommendation to the Council for the Historic Preservation Commission Dan Olson, Vilia Deane VanAusdal, and Damon Bahr.

Motion: Council Member Bowman motioned to approve Dan Olson, Vilia Deane VanAusdal, and Damon Bahr for appointment to the Historic Preservation Commission.

Council Member Mecham seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

Public Forum

Name(s): Jeffrey Siddoway

Comment:

Esteemed City Council Members,

Once again we have found a controversial topic within our city. Given the timing of this change, it is disheartening that we need to address it with our City Council. The City Manager and the City Attorney have made the claim that the proposed change to Santaquin City Code Section 10-7-6 is required to ensure our City Code is in compliance with the State Code and to separate the responsibility of the Planning Commission from the authority of the City Council.

First of all, I have discussed the original code and the proposed code an Attorney with the Office of the Property Rights Ombudsman at the State Capital and was clearly told that the current code, as written, is not illegal or contrary to the current State Code at this time. Thus, no change is actually needed at this time, at least not to fulfil the purposes stated by the City Attorney and Manager.

Secondly, I do agree that the Planning Commission, as an advisory board appointed by the Mayor, should not have power over, or equal to, the City Council. However, there should still be some checks on the City Council's power; no legislative body should have "ultimate authority" over anything, contrary to what the City Manager stated in the Planning Commission meeting last week. If a change to this code is needed, not to comply with State Code, but to ensure an appointed body of advisors does not have equal power to our elected City Council members, then I propose a clearer modification that does not give ambiguous power to the 3 City Council members to modify the zoning of our city and adjust the direction of our growth:

C. Requirements For Approval: Prior to recommending a rezoning of property, the Planning Commission should consider the following criteria:

[the original criteria in the current code should remain unchanged]

In order to grant approval of rezoning of property, the City Council must find that the rezoned property progresses the explicit intent of the General Plan of the City in that the above criteria have been met.

Is that not compromise? The stated intent of the proposed change is to ensure the Planning Commission does not have equal power to the City Council. With this wording, it is clear that any rezoning must be passed by the City Council at the recommendation of the Commission, but that the City Council must follow specific criteria and intent to progress the General Plan of the City to approve any rezoning; limiting the authority of 3 "Yes" votes from the body of 5 City Council members to entirely change the direction and intent of the General Plan.

I beg that you consider how the ambiguous wording of the proposed change can affect the future of this city. The City Council changes every couple of years, and we don't know what the intent of some members will be. Let's ensure now that they will have to work in the best interest of the City.

Thank you,
Jeffrey Siddoway
(801)735-4579

Name(s): Jody Reid

Comment:

Dear Mayor and Councilmembers,

After listening to the planning commission meeting April 28, 2020, I was pleased to see that changes were made to the original proposal to amend Santaquin City Code 10-7-6. I feel that the changes were a step in the right direction, but still do not fulfill the obligation of the planning commission and city council members to safeguard the interests of current residents and business owners over those involved in new development.

In the latest proposal, the phrase "must find that" has been removed from the code, and a reference to "city staff" was also inserted. I feel that both of these changes are not appropriate and that the council could fulfill the original intent and meet legal requirements while avoiding them. It has been suggested that retention of the "must find that" phrase is contrary to stipulations in the state code, but where it is only applicable to the ultimate decision of the City Council regarding the rezoning and associated criteria, I see no conflict.

Please explain why it is impossible to require that a rezoning action conform to the three criteria listed in the current code.

The code could read:

"C. Requirements for approval: Prior to making a recommendation to the city council regarding the rezoning of property, the planning commission shall consider whether the following criteria are met:

1. The rezoning conforms to the intent of the Santaquin City general plan and annexation policy plan;
2. The rezoning will not adversely affect surrounding properties; and

3. The rezoning will not cause property, structures, or use of the property to unnecessarily become nonconforming according to this title.

The City Council should consider the recommendation of the planning commission and must find that the criteria in this paragraph are met before approving a rezone of the property."

Rezoning is a serious decision often accompanied by long term consequences. If these approvals are more than extremely infrequent, it clearly signals a disconnect between the general plan and actual direction of the city, which needs to be addressed at that level.

Thank you for your careful consideration of this matter, and for all your service to our city.

Sincerely,

Jody Reid

Name(s): Maggie Herbst

Comment:

I support the amendment to Santaquin City Code 10-7-6 as proposed by the planning commission.

Name(s): Pamela Colson

Comment:

Santaquin City Mayor and City Council,

I support the recommended changes to Santaquin City Code 10-7-6 as proposed by the Santaquin Planning Commission.

Name(s): Stephen Cherrington

Comment:

Santaquin City Mayor and City Council,

I support the recommended changes to Santaquin City code 10-7-6 as proposed by the Santaquin Planning Commission.

Name(s): Laurelle Zimmerman

Comment:

Santaquin City Mayor and City Council

I support the recommended changes to Santaquin City code 10-7-6 as proposed by the Santaquin Planning Commission.

Thank you.

Name(s): Hilary Fitzsimmons

Comment:

I support the amendment to Santaquin City Code 10-7-6 as proposed by the Planning Commission.

Council Member Montoya read a letter that she prepared beforehand to address emails and comments received in regard to changes to Santaquin City Code 10-7-6. Montoya read:

"Thank you for your thoughts on the planning commission discussion regarding a clarification in the city code for zoning changes. The proposed change was not to allow the city council or planning commission to more easily make a zoning change. The purpose was to see that our city code is accurate throughout and meets state code, which is our practice- to follow state code. The discrepancy was brought to the attention of city staff by a planning commissioner Brad Gunnell. If you believe the discussion was a waste of time, I would discuss it with him.

City staff was addressing the issue at his request. It was not their idea and they only offered suggestions to wording, which is part of their job, as neither planning commissioners nor city council members are professional city planners or administrators. I am very thankful that I am not left on my own to learn about the city and its many facets. Our city staff are well educated and professional. They are happy to help me learn and answer questions but never tell me what to think. I do that on my own. I have never, and do not currently, feel any pressure to vote one way or another by city staff. They respect that my vote is mine and I have been granted that power from residents of our great city. I will speak more to that in a minute.

The final product of the rewording was the decision of the PC, not the decision of staff. The city council had not yet had this issue on our agenda and has not been involved in the discussions of the matter. This has stayed at the level of planning commission, with the assistance of city staff, and will be on an upcoming city council agenda. However, I also listened to the discussion of the planning commission meeting on Tuesday, April 28, 2020.

Here are sections of the state code for reference:

Utah Code states:

10-9a-503. Land use ordinance or zoning map amendments - Historic district or area.

(1) Only a legislative body may amend:

(a) the number, shape, boundaries, area, or general uses of any zoning district;

(b) any regulation of or within the zoning district; or

(c) any other provision of a land use regulation.

(2) A legislative body may not make any amendment authorized by this section unless

the legislative body first submits the amendment to the planning commission for

the planning commission's recommendation.

(3) A legislative body shall comply with the procedure specified in Section 10-9a-502 in preparing and adopting an amendment to a land use regulation.

Utah Code further states:

10-9a-502. Preparation and adoption of land use regulation.

(1) A planning commission shall:

(a) provide notice as required by Subsection 10-9a-205(1)(a) and, if applicable, Subsection 10-9a-205(4);

(b) hold a public hearing on a proposed land use regulation;

(c) if applicable, consider each written objection filed in accordance with Subsection 10-9a-205(4) prior to the public hearing; and

(d) (i) review and recommend to the legislative body a proposed land use regulation that represents the planning commission's recommendation for regulating the use and development of land within all or any part of the area of the municipality; and

(ii) forward to the legislative body all objections filed in accordance with Subsection 10-9a-205(4).

(2) (a) A legislative body shall consider each proposed land use regulation that the planning commission recommends to the legislative body.

(b) After providing notice as required by Subsection 10-9a-205(1)(b) and holding a public meeting, the legislative body may adopt or reject the land use regulation described in Subsection (2)(a):

(i) as proposed by the planning commission; or

(ii) after making any revision the legislative body considers appropriate.

(c) A legislative body may consider a planning commission's failure to make a timely recommendation as a negative recommendation if the legislative body has provided for that consideration by ordinance.

Please forgive that I am going to get on my soapbox for a minute, for I truly do appreciate your email and thoughts therein. My words are to try to help increase understanding. I hope they will be received with the same.

It is important to keep in mind that the legislative body of a city is given powers by the state. The legislative body, city council, is given the power to make any zone change it wants to, after receiving a recommendation from a planning commission. This does not mean that the decision of city council has to agree with the PC recommendation. It would violate state law to have the city council (elected officials) be bound by any decision of a committee of appointed officials such as the PC.

It is also important to know that a multi- member planning commission made up of residents is not required by state law. If we voted to do so, the current commission could be done away and we could appoint a single staff member to be the planning commission. This is not what I would ever want. I served for five years on the planning commission and I look closely at their recommendations. That does not mean I always agree with their recommendations.

Of course, City Council members are voted in by residents and they are held accountable by the ballot box. This is why learning as much as possible about candidates is vital.

I understand why residents are under the impression that the code ought to read "must find that", but that would hinder the ability of the city council to make decisions by voting their conscience. I take that responsibility very seriously. While not all residents may agree with a decision I make on my vote, I research, study, read, ask questions, listen, and vote my conscience. I must look at what is best for the entire city when making decisions. I must consider budgets, needs of departments, needs of residents, how to encourage business in Santaquin so that we can continue to offer services without increasing the burden placed on residents, how to protect our agriculture while allowing growth in the city because we cannot legally prevent growth; we can just try to manage it as wisely as possible with the information we have at the time a decision is made. I must not allow myself to vote because of what one portion of the residents want or don't want. I am not perfect. I do the very best job I know how to do and continue learning. Most residents are not aware that I spend about 20 hours a week on city business. I love what I do and what I am learning, most of the time. I serve because I love Santaquin and believe in service to my community and fellow men.

To the general plan:

The general plan is a guiding document. It is not legally binding. A general plan could be a single page and meet state requirements. I helped write the current general plan. I am familiar enough with it to know that there are portions which are now outdated and we are going to update the plan. I would like to see this process started as soon as possible, but it is not only up to me. The council, as a whole, will decide on when to begin. I would like tremendous community participation in the process, just like we had 5 years ago. This helps to understand the direction which residents would like city growth and progress to take. I completely agree that any zone change is a serious decision and must not be taken lightly. There are always many factors to consider.

Sincerely, Betsy Montoya"

BUILDING PERMIT & BUSINESS LICENSE REPORT

Community Development Director Jason Bond reported:

Currently we have 74 new single family dwelling units and 19 new multi-family dwelling units for a total of 93 new units so far this year. In response to a concern from Council Member Miller, Bond emphasized that the city is open "business as usual" for business licenses and building permits.



There is one new business license.

New Business Licenses

Name	Owner	Address	Description	BL#
Curtis Cinema, LLC	Curtis A. Taylor	226 S. Center St.	Writing scripts and overseeing video and film production. Filming takes place in other locations.	BL-4488

NEW BUSINESS & ADOPTION OF ORDINANCES AND RESOLUTIONS

Ordinance 05-01-2020 "An Ordinance Amending Santaquin City Code Section 10-7-6 Clarifying the Requirements for Review of a Rezone"

Community Development Director Bond explained that the language proposed by the staff was much more simplistic than what is contained in the ordinance or the memo below. However, the Planning Commission had a desire to enhance the clarity and expectations of planning commissioners, city staff and the city council. Their proposed language was worked on during their meeting and met their unanimous approval. City staff supports their additions, which remove the conflict in our code while enhancing its clarity.

Council Member Bowman stated she wanted to discuss the verbiage of the ordinance and asked City Attorney Rich his opinion. City Attorney Rich recommended that the Council should 1) take out the words "must" and 2) establish the authority of the City Council over the Planning Commission.

Council Member Mechem said he liked the Planning Commission's language changes in the ordinance where the Planning Commission *shall* consider the criteria from the General Plan and the City Council *should* consider their recommendation so as not to be bound by a document that might be outdated to the needs of the community.

Council Member Montoya read from the website of the Office of the State's Ombudsman which described the City Council's "wide latitude" for zone changes and land use decisions so long as it did not injure property rights and was not clearly averse to the public welfare.

Motion: Council Member Montoya motioned to approve Ordinance 05-01-2020 "An Ordinance Amending Santaquin City Code Section 10-7-6 Clarifying the Requirements for Review of a Rezone"

Council Member Miller seconded the motion.

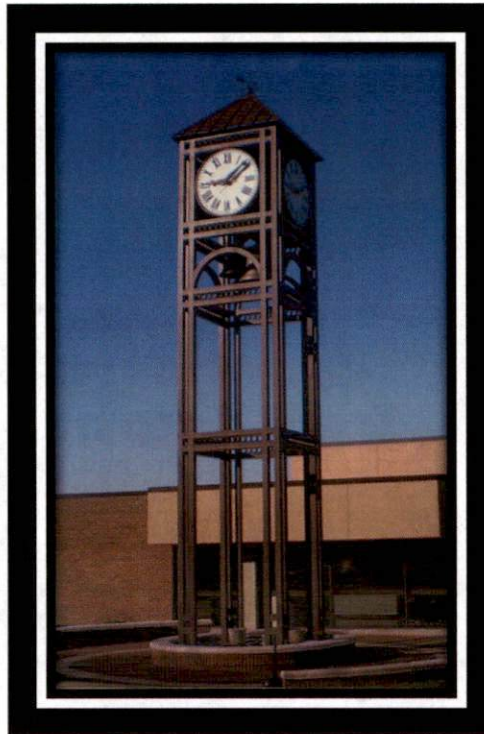
Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mechem	Aye
Council Member Hathaway	Nay
Council Member Bowman	Nay

The motion passed 3-2

Discussion and Possible Action Regarding Installation of a Clock Tower at the 400 East Main Street Plaza/Park

Community Development Director Bond explained that he had been coordinating with Don Hartmann with The Verdin Company about options and cost estimates related to a clock tower for the corner plaza on the northeast corner of Main Street and 400 East. During their conversations, he indicated to Mr. Hartmann what he believed the City Council would want in terms of both budget and design. The image below is very close to what described options would look like and the cost estimate of such a tower is approximately \$120,000. Bond emphasized that this was only an estimate and does not indicate exact pricing and then asked for the Council's direction in terms of design and aesthetics.



Council Member Hathaway asked if this was one of the cheapest options for a municipal clock tower and Community Development Director Bond responded that it was and explained that the city's purchasing policy required the city to go out to bid and this was the vendor that won the bid. The Council was pleased with the clock tower.

Motion: Council Member Miller motioned approve the purchase of a clock tower from The Verdin Company for a price not to exceed \$135,000.

Council Member Montoya seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

Discussion and Possible Action Regarding a Term Extension for the Interim Fire Chief's Position

City Manager Reeves explained that the Interim Fire Chief Ryan Lind was promoted to this temporary assignment starting July 1, 2019 for a 12-month period. During this period, city staff was instructed to 1) study the need of creating a full-time Fire Chief position and 2) study the feasibility of creating a fire district.

Since then, there has been a consensus that the conversion of the position from a part-time to a full-time status is in the best interest of the city. Regarding the feasibility study of a fire district, earlier this week the city received a preliminary copy of the "fire district feasibility report", which illustrates a positive financial feasibility. We are making some minor modification and error corrections before making that study available to the Council. With that said, there are a great many steps involved that would need to be undertaken over an estimated 3-year period if both cities choose to move forward in this direction.

Reeves continued saying that due to:

- the unknown budgetary impacts of COVID-19
- the temporary suspension of new hires with exception of police
- the limited ability to conduct proper interviews as a result of physical distancing requirements
- the need to have a better understanding of the potential for forming a fire district

he would recommend that the Council extend the interim status of the current position for an additional six months through December 31, 2020.

Mayor Hunsaker expressed his agreement with City Manager Reeve's assessment especially with all of the uncertainty. Council Member Hathaway asked for Fire Chief Lind's opinion and Lind stated that he didn't want the city to hire a full-time chief just to do it without hiring the right guy and wanted the city to go through the appropriate hiring process once in-person interviews can take place.

Motion: Council Member Miller motioned to extend the position of Interim Fire Chief to Ryan Lind for an additional six months, ending December 31, 2020.

Council Member Hathaway seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

Resolution 05-01-2020 "A Resolution Adopting the FY2020-2021 Tentative Budget for Santaquin City and its three sub-organizations: Santaquin Community Development Agency, Santaquin Local Building Authority, and Santaquin Water District"

City Manager Reeves explained for both Council and public's benefit that the current environment is drastically different because of COVID-19 from when Council and staff initially met in February to plan for the year's budget priorities. Reeve's continued explaining that most cities go forward with no changes in their budgets but have 5%, 10%, and 15% reduction plan but stated that this sets expectations too high. He recommended to the Council of an approach of a bare bones budget with a 5%, 10%, and 15% restoration plan once the revenues come in. Reeves also explained the composition of the city's revenue streams and how the decreases and increases in the various revenues could actually break even or net positive for the city. Finally, the projects that were approved and on hold were presented to the Council.

Council Member Hathaway asked if the city would be okay if the economy continued to get worse and City Manager Reeves responded that yes the city has enough reserves and the budget is so bare bones that the city would be stable.

Motion: Council Member Bowman motioned to adopt Resolution 05-01-2020 "A Resolution Adopting the FY2020-2021 Tentative Budget for Santaquin City and its three sub-organizations: Santaquin Community Development Agency, Santaquin Local Building Authority, and Santaquin Water District"

Council Member Montoya seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

Discussion Regarding the Community Services Department's COVID-19 Plan

See work meeting minutes.

Discussion Regarding a Possible Mining Ordinance

Council Member Montoya asked if the city could require a list of permitted materials and City Attorney Rich said that yes that was legal. Council Member Miller suggested that not only the type of material but a quantity of material as well should be restricted.

Montoya continued saying that she wanted the City Council to vet what companies should be allowed to come into the city and was interested in a sunset clause and or a renewal period. City Attorney Rich responded that the city would have to be careful with a sunset clause or renewal period on the zoning and conditional use requirements.

The Council agreed that the Developmental Review Committee should be the approval body if a mining zone were approved and the zone was applied to a given piece of property and the City Council should be the appeal authority.

Council Member Miller said that he thought a phasing plan was necessary for a potential mining applicant to provide but not necessarily a timeframe just so the city knows what the plan is for the mining operation. The Council agreed.

Community Development Director Bond asked if there was a desire for city staff to be a local enforcer despite the lack of expertise and means. Council Member Miller said that city staff will not have time, energy, or resources to be an enforcement arm of this ordinance but that the city should build up and rely on the relationships with the state enforcers in Salt Lake City.

Bond then asked for what the typical hours of a mining operation should be allowed in a mining ordinance. Council Member Miller suggested sunrise to sunset to start and City Engineer Beagley that sunrise to sunset is fairly close to the proposed hours from a potential applicant which would be 6 a.m. to 10 p.m. The Council agreed these operational hours were appropriate.

REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES

City Manager Reeves –

- There was a meeting with DNR, Utah County Sheriff's Department, UDOT, and other stakeholders in regards to the gun range in the debris basin and it was agreed upon to close the current shooting range but to find another location for those responsible shooters to recreate.

Assistant City Manager Beagley –

- Reported on the progress for the grocery store and surrounding roads and that a current goal is to have the opening by or prior to July 4th.

Community Development Director Bond –

- Reported on the Chamber of Commerce meeting and the survey sent out to businesses on what the cities could do to help businesses in these times of COVID-19 and the only feedback they really got was to ease up on sign enforcement.
- Spoke to the representative from Utah State University in regards to the 242 agro tourism initiative and a possible in-person work meeting in late June.

REPORTS BY MAYOR AND COUNCIL MEMBERS

Mayor Hunsaker –

- The state received \$1.25 Billion and Utah County received \$111 Million for COVID-19 related expenses. Emergency Management Director Chris Lindquist is currently collecting the figures to get a fair and equitable share of those funds.
- Received an email from John Ogden in regards to the Ekins Annexation and said that the studies were about done and asked for the Council to be ready to give ideas about a development agreement.

Council Member Miller –

- There is a recreation board meeting coming up.
- The Police Department has still not found an officer for a vacant possession.

Council Member Montoya –

- Will be in attendance of the next Planning Commission meeting and has been approved to be on the next Planning Commission agenda to talk in regards to roles, responsibilities, and the building up of trust and communication between them and the City Council.
- Youth Council is still on hold due to physical distancing requirements.

Council Member Mecham –

- Was recently assigned as a Public Works liaison and he reached out to Jason Callaway within the department to voice his support and build that relationship.

Council Member Hathaway –

- Nothing to report.

Council Member Bowman –

- Wants to do a Santaquin Beautification Award and offered to head that up.

EXECUTIVE SESSION

ADJOURNMENT

At 10:26 p.m. Council Member Miller moved to adjourn.

Council Member Bowman seconded the motion.

The vote was as follows:

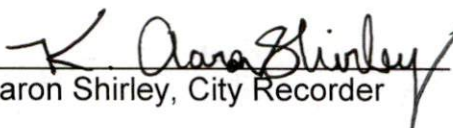
Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

Attest:


Kirk F. Hunsaker, Mayor


K. Aaron Shirley, City Recorder



The meeting was called to order by Mayor Kirk Hunsaker at 7:00 p.m.

Council Members Attending: Mayor Kirk Hunsaker, Council Member Nicholas Miller, Council Member Betsy Montoya, Council Member Lynn Mecham, Council Member David Hathaway, Council Member Jennifer Bowman

Other's Attending: City Manager Benjamin Reeves, Community Development Director Jason Bond, Legal Counsel Brett Rich

PLEDGE OF ALLEGIANCE

Led by Jason Bond.

INVOCATION/INSPIRATIONAL THOUGHT

Mayor Hunsaker offered an invocation.

CONSENT AGENDA

Minutes:

April 7, 2020 – City Council Meeting Minutes

Bills: \$257,378.94

Other:

1. Resolution 04-09-2020 – “A Resolution Approving the Second Amended Interlocal Agreement and Joint Cooperative Action of Central Utah 911” *(To add Pleasant Grove City to the District)*
2. Resolution 04-10-2020 – “A Resolution Ratifying the Execution of the Second Amendment to the Annexation and Development Agreement for Summit Ridge Related to Open Space Requirements and Park Dedication, with Updated Terms from Resolution 04-07-2020, Previously Approved on April 7, 2020”

Motion: Council Member Miller motioned to approve the consent agenda.

Council Member Mecham seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

PUBLIC FORUM, AWARDS, & APPOINTMENTS

Public Forum

Name(s): Brendan Bowen

Comment:

Spoke about his concerns with the D.R. Horton project on 900 South where he lives and the seemingly constant flow of construction trucks which is bothersome to him and his family who are following quarantine protocols. He asked what the city can do to alleviate traffic on this road and instead begin construction of the connecting frontage road or persuade D.R. Horton to use the south exit instead? Mayor Hunsaker, Assistant City Manager Norm Beagley, and Community Services Director Jason Bond all explained that under the contract the city is in with D.R. Horton, there is no action the city can take until the 150th building permit is pulled for their development. The reason for this being that this was part of the conditions of placing the financial burden of the frontage road construction on the developer instead of the city. Brendan asked how far along D.R. Horton was in the building permit process and Beagley responded that they were roughly around 120 permits. Brendan asked if, despite the contractual constraints on starting the frontage road, whether the city could still ask D.R. Horton to use the south exit instead and Bond said they would continue to bring that up in future meetings as they have in the past.

Name(s): Brad Gunnell, Jessica Tolman, Arthur Adcock

Comment:

This public comment letter is to provide some insight into the thinking and reasons behind our votes as Planning Commissioners to forward a negative recommendation to City Council for the proposed Melhoff rezone on the City Council Agenda tonight. We don't pretend to speak for any other members of the Planning Commission, much less for the Planning Commission as a whole. As there are no official minutes from our last meeting available, and after some miscommunication between City Council and the Planning Commission in the course of the last rezoning matter, we thought it may be helpful if we set out our personal reasons in more detail for the City Council. This letter simply reflects each of our personal thoughts on the proposal and our individual reasons for voting against it. Importantly, we want it to be known that our decision was not based on any dissatisfaction with the product the proponent is considering for the parcel. While we were impressed by the product, in the end the decision was not as simple as asking 'do we want this type of development in Santaquin?' Instead, the question was whether this is the right place in Santaquin for this type of development, and whether it is worth trading a large portion of our remaining commercially-zoned in the city for this. In our opinion after reviewing the proposal, public comment, and the City's General Plan, this is not the right place and now is not the time to be trading what little commercially-zoned property we have left for more residential, especially in this location. In the event the City Council disagrees, we would propose that, given how far this development would deviate from current city staff vision, City zoning, and the General Plan, any rezone of this property should be done as part of a larger rezoning process and revision of at least the South Interchange Area portion of the City's General Plan, if not the entire General Plan. In more detail, our reasons include the following: This proposal would put 178 residential units, most of them high-density, immediately next to two working commercial operations—the Rowleys' orchards to the North, and Greenhalgh Construction's gravel pit to the West. The City also operates a gravel pit to the NW of the property. Both Rowley Farms and Greenhalgh Construction have written their opposition to this rezone as placing residential, especially high-density, next to their operations would potentially disrupt their operations, increase complaints, and invite trespassing. Neither had previously had any thought that there may be residential development nearby given the General Plan and especially in light of recent

discussions with City staff about working together for an agritourism hub in the area with no discussion of residential development, much less high-density development. Currently, the Santaquin City Code requires that “In order to grant an approval for the rezoning of property, the ... city council must find that: 1. The rezoning conforms to the intent of the Santaquin City general plan and annexation policy plan; 2. The rezoning will not adversely affect surrounding properties; and 3. The rezoning will not cause property, structures, or uses of the property to unnecessarily become nonconforming according to this title.”

While the similar provisions related to the Planning Commission go too far, and while there is concern that this may overly restrict the City Council, these are items that should be considered any time a rezoning request is heard. Our residents buy property, build homes, start and grow businesses based in part on the City zoning map and General Plan. The General Plan and zoning map are a City’s representation to residents of what they can expect to happen around them in the future, and residents build their personal visions for the future in part around those representations. This is evident by the opposition to this project from the only two neighbors actively using the property—this was never in their expectations as they built their businesses. Regardless of whether City Council can rezone this property without making those three findings, those three issues should be discussed as part of the decision-making process.

These considerations seem to be part and parcel of rezoning in other Utah County cities. Provo City provides that, when a zoning amendment is proposed, “the Planning Commission shall determine whether such amendment is in the interest of the public, and is consistent with the goals and policies of the Provo City General Plan” (Provo City Code 14.02.020(2)). The guidelines to be used by the Provo Planning Commission include (among other things) whether the public purpose is best served by the amendment, compatibility with the General Plan, and adverse impacts on adjacent landowners (Id.). Lehi City requires the City Staff to compile a report for the Planning Commission and City Council on “whether the proposed amendment is consistent with the Elements of the General Plan, the effect of the proposed amendment on the existing goals, objectives and policies of the General Plan, and listing any revisions to this Code that would be needed to implement the proposed amendment” (Lehi City Code 04.020.A).

And then Payson City goes so far as to require the applicant itself for the rezone to demonstrate “how the proposed amendment would further the purpose and intent of the Zoning Ordinance, and how the proposed amendment is consistent with the Payson City General Plan” as part of their application for a rezone (Payson City Code 19.2.8). Every city whose rezoning provisions we reviewed provide for some level of deference to the General Plan and/or neighbors. Why? Because our residents rely on zoning, so amendments should not be made lightly that disrupt that vision and reliance.

Here, this proposal not only is unanimously opposed by the affected adjacent neighbors, but it also conflicts with Santaquin City’s current General Plan. The General Plan, in part, provides that:

- Existing agricultural and animal rights should be given higher priority and protections when adjacent to new development (General Plan, Ch. 2, p. 8);
- The relationship of planned land uses should reflect consideration of existing development, agricultural preservation, environmental conditions, service and transportation needs, and fiscal impacts (General Plan, Ch. 2 p. 4);

- Lot design and house placement should minimize conflict with ongoing agricultural operations and natural areas (General Plan, Ch. 2, p. 15);
- Transitions between different land uses and intensities should be made gradually with compatible uses, particularly where natural or man-made buffers are not available (General Plan, Ch. 2 p. 5);
- Growth should be directed to locations contiguous to existing development or on “in-fill” properties to provide city services and transportation in a costeffective and efficient manner (General Plan, Ch 2. P. 5);
- Density increases should be considered only upon demonstration of adequate infrastructure, resource availability, amenities and benefit to the community and residents of the project (General Plan, Ch 2., p. 5);
- Agricultural preservation is a significant land use which will preserve the character of Santaquin. Agricultural uses must be protected from encroachment from new development and recognized as the preferred land use. Mitigation of noise, dust or other annoyances to developed area by the operation of agribusiness will not result in a forced reduction of agribusiness. New adjacent development must recognize that agribusiness will continue to operate in Santaquin (General Plan, Ch. 2, p. 5);
- Discourage “leap-frog” development through urban growth boundaries and by not extending city services to new areas until existing areas are substantially developed (General Plan, Ch. 2, p. 8); and
- Goal: To preserve productive agricultural lands for continued agricultural use, protect farm operations from conflict with incompatible uses and maintain a strong agricultural economy (General Plan, Ch. 2, p. 15).

It is exceedingly difficult to reconcile this proposed residential development in this location once the adverse impact on neighbors and its conflict with the General Plan are considered. What weight are we willing to give to the General Plan and the effect on the adjacent property owners and their businesses? While this may be an attractive project. This is not the location for it.

Furthermore, based upon a review of recent City Council meeting minutes City staff continues to actively move forward its Project 242 agri-tourism vision for this area and is, among other things, (i) talking with landowners, orchards, and agricultural concerns in the area to generate support for the vision, (ii) negotiating to move the Utah/Juab County line to facilitate the Project, and (iii) discussing location options with Utah State University as part of the Project. A quick look at the present city zoning map shows that this rezone would take a chunk out of the heart of this vision.

Not only that, but it continues to reduce the amount of available commercial property in the city overall. With the coming ~400 high density units East of the new soccer fields, this commercial property is finally poised for development in the near future as those units come online. Since the Planning Commission meeting, Brad Gunnell has been contacted by local business owners who indicated that they would be willing to buy and develop that property for commercial use if it were available. There is potential for commercial use of the whole property, and given its location by two gravel pits and a working orchard, we believe that this property continues to serve the public interest in Santaquin as C-1 commercial property. We thank you for your time and consideration of our thoughts on this matter.

Name: Chelsea Rowley

Comment:

I have concerns about the rezone on the agenda tonight. I applaud Mr. Melhoffs planning, he truly considered some thoughtful designs, one of the classiest we've seen, but we do not need a single more town home approved only a stone throw distance from 400 plus already approved for this area.

I understand that commercial behind other stores is not as appealing, but not every business needs foot traffic. Commercial areas can also be used for USU extension classrooms, business offices, farm to table experiences, vets, or a million other options. Please don't be short sighted in what this area can become. We had a great conference last year on the vision of Harvest View at 242 and I still think such an experience is achievable in time.

When this land was purchased they knew it was commercial and we shouldn't make exceptions for residential when we have so many vacant homes in town right now. Our commercial areas are so limited already we need to preserve it for future economic growth so we can afford to build the office spaces our growing city so desperately needs. Please vote no to the rezone, respectfully yours, Chelsea Rowley

Name: Jace Rowley – Rowley's South Ridge Farms

Comment:

Santaquin City Council:

Rowley's South Ridge Farms opposes the presented zoning change from commercial zoning to R-10 zoning for the proposed Georgetown development on the Mehlhoff property. Our property is located adjacent-north to the considered Mehlhoff property.

We are opposing the zoning change for the following reasons:

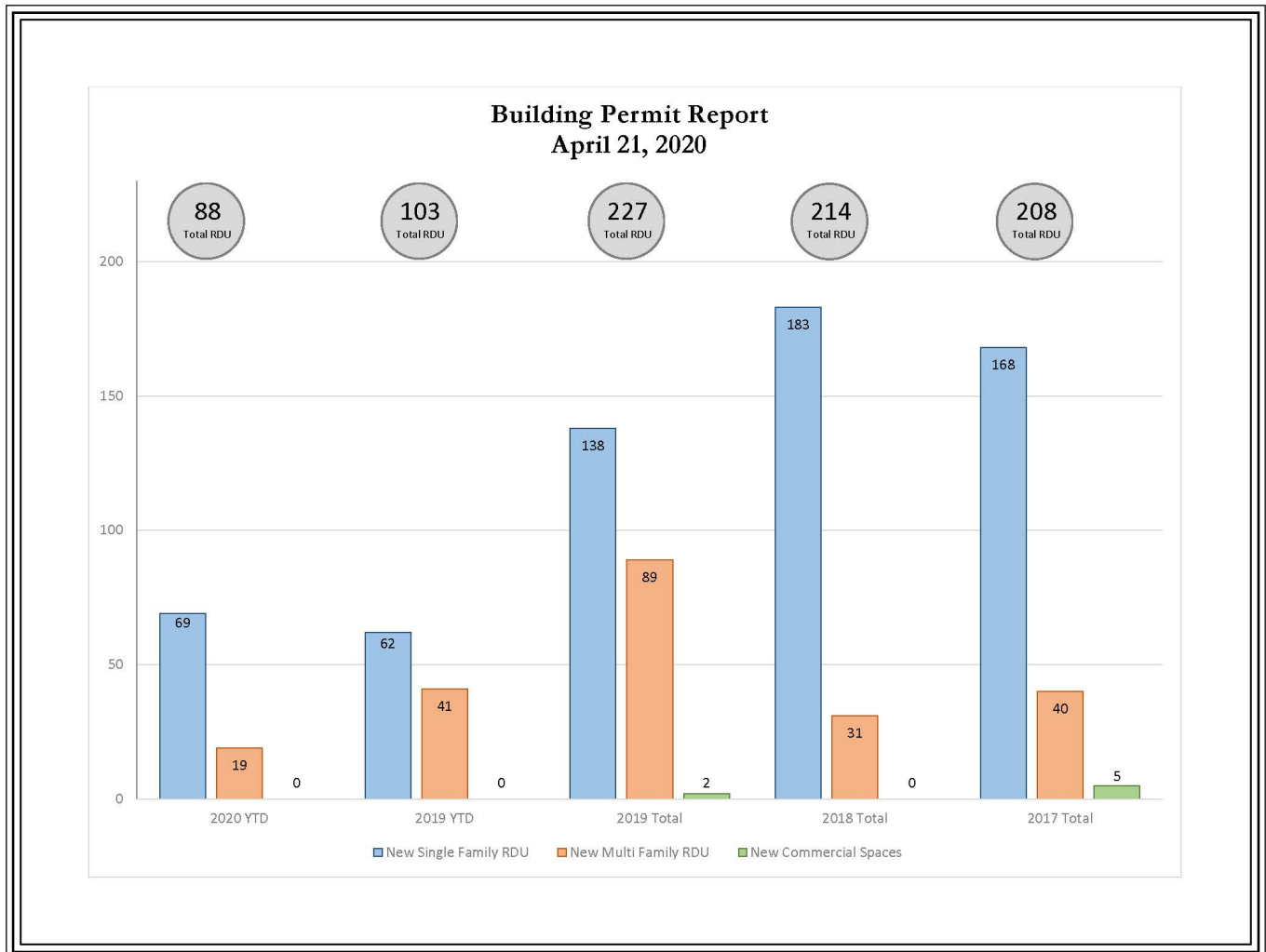
- The zoning change is a departure from the plan that Santaquin City has envisioned for exit 242. The area surrounding this exit has been proposed as an agriculturally based business and entertainment center to attract people to our city. Having population densities this highly concentrated in the exit 242 area is in direct contrast to this vision.
- As part of the Exit 242 plan Utah State University is working on a study and we feel it would be made useless by any sudden changes to the current zoning plan.
- The subject property was purchased knowing that it was zoned commercial.
- Having that many people living next to our orchard presents problems to our farming operation. Our farm is fully operational and runs equipment, wind machines, chemical programs, pruning programs, and harvesting equipment; these operations can be disruptive to neighbors. Conversely, neighbors can be disruptive to our operations. Trespassing and vandalism is always a concern, this concern is amplified with such high density housing.
- Even though the presentation given by Georgetown development looked appealing and was presented well, we think it would be premature to recommend R-10 status without a development agreement. We think if the economy continues to decline we could be left with an R-10 zone without a development. This would open the door for anyone to utilize the R-10 status. We don't feel that this is the best interest of our community.

Thank you for considering our concerns.

BUILDING PERMIT & BUSINESS LICENSE REPORT

Community Development Director Jason Bond reported:

Currently we have 69 new single family dwelling units and 19 new multi-family dwelling units for a total of 88 new units so far this year.



There are eight new business licenses.

<u>New Business Licenses</u>				
Name	Owner	Address	Description	BL#
Party of 6 Events and Décor, LLC	Macie Steele	650 S. 100 W.	Event Planning and Décor	BL-4493
Lunch Sack Girl Artisan Breads	Mikayla R. Johnson	1017 N. Apple Seed Ln.	Cottage Food Establishment	BL-4494
1 Michael Brown Foundation LLC	Michael Brown	502 Firestone Dr.	Photography and Ecommerce	BL-4495
MC Yard Hand	Mitch Coombs	554 N. 100 W.	Yard Work and Fencing	BL-4496
Barnes Esthetics	Jade Fuller	112 W. 770 N.	Esthetics, Lash Extensions, Waxing, & Brow Tinting	BL-4497
Beehive Homes of Santaquin	Dennis McGraw	409 S. 300 W.	Assisted Living Home	BL-4498
Santaquin Little Scholars Preschool	Kristin Wilson	66 E. 780 S.	Preschool- Major Home Occupation	BL-4499
American Built Cores	Chauna Sidwell	182 Oh Henry St.	Building round wood cores	BL-4500

NEW BUSINESS & ADOPTION OF ORDINANCES AND RESOLUTIONS

Discussion and Possible Action Regarding Preliminary Approval of the Summit Ridge Townhomes Development (Approximately 1200 West Summit Ridge Drive)

Community Development Director Bond explained the development plans and outline for Summit Ridge Townhomes. The Summit Ridge Towns Subdivision is located at Summit Ridge Parkway and 1200 West, which is just east of the new soccer fields. The proposed subdivision is located in the Summit Ridge Development and must comply with the Summit Ridge Development Agreement and Santaquin City Code. The City Council recently approved a second amendment to the Summit Ridge development agreement which addressed open space and dedication requirements. The proposal consists of 429 townhomes on approximately 43.12 acres (approximately 10 units per acre) with 10.35 acres of open space. The amenities that they are proposing include a tot lot, hammock grotto, pool with restrooms, a terra park, dog park and an enhanced entry with a windmill and tractor. The preliminary plan was reviewed by the Development Review Committee (DRC) and the Planning commission and the following recommendation was forwarded to the City Council:

Recommendation: Commissioner Gunnell motioned to recommend approval to the City Council for the Summit Ridge Townhomes with the following conditions: That the second amendment to the Summit Ridge Development agreement be executed. That the plans are in compliance with

the Summit Ridge Development agreement as amended. And that all redlines be addressed. Commissioner Lance seconded. The vote was unanimous in the affirmative.

The City Council will now need to review and determine if the preliminary plan meets the necessary requirements. The Architectural Review Committee (ARC) approved architectural renderings of the different unit types with conditions. After preliminary approval from the City Council, the DRC will need to approve the final plat before any lots will be recorded. The DRC may only approve a plat submittal after finding that the development standards of subdivision title, the zoning title, the laws of the State of Utah, and any other applicable ordinances, rules, and regulations have been or can be met prior to the recordation or construction beginning (Santaquin City Code 11-5-6B).

Bond then turned the time over to Curtis Leavitt, a representative from D.R. Horton, who explained the amenities, floor plans, construction phases of the development.

Motion: Council Member Montoya motioned to approve the preliminary plan for the Summit Ridge Townhomes with the following conditions: 1) that final plats be in compliance with the Summit Ridge Development Agreement as amended and 2) that all redlines be addressed.

Council Member Miller seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Meham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Nay

The motion passed 4-1

Ordinance 04-04-2020, “An Ordinance Regarding a Possible Rezone of a Portion of the Mehlhoff Property from Interchange Commercial C-1 to R-10 PUD” (Approximately 35 Acres at 300 West 1000 South)

Community Development Director Bond explained that Mr. Trent Mehlhoff is the owner of approximately 56.63 acres of land at approximately 300 West and 1000 South. This property is currently zoned Interchange Commercial (C-1). Approximately 35.39 acres of that property is proposed to be rezoned to Residential (R-10) with a Planned Unit Development Designation (PUD). The portion of the property proposed to be rezoned is on the western side away from 300 West. The remaining property that is on the eastern side and which currently has frontage on 300 West is proposed to remain zoned C-1. The proposed development shows 178 units and has a mix of residential types including detached single-family homes and various different types of attached townhomes. The proposed development shows 23.20 acres of open space. This includes fully improved park space with amenities and “meadow” type open space which is not manicured and more natural in appearance.

Bond then explained that staff sees three different possibilities which are as follows:

1. Deny the rezone request;
2. Approve the rezone conditioned upon the execution of a development agreement (which is a standard requirement for a PUD anyways) within a year after approval; and

3. Table the agenda item to study the request more or to have a development agreement prepared and ready for approval concurrently with approval of the rezone.

Legal Counsel Brett Rich recommends option three if the Council is to approve the rezone so that a development agreement can be approved concurrently with the rezone approval.

Trent Mehlhoff was then given the opportunity to speak to his development who recounted how the development idea came about and the benefits of sewer connections and how his development would bring to the area.

Council Member Mecham asked where the RV business would be in the commercial portion of the development and Trent responded it would be on the northern side of the commercial portion of the development.

City Manager Reeves laid out the total acreage of vacant versus occupied commercial land in the city, which came up to about 5% occupied capacity, to make it clear that the city will in no way run out of commercial space anytime soon. Reeves then stated that most businesses have a certain threshold of households in a city before they consider coming to that city and this will simply help bring in more revenue for the city in the meantime as well as help grow the city to help attract more businesses to the area for the future.

Council Member Hathaway expressed his opinion that Mr. Mehlhoff's development was very well-done and very thought out but he was not in favor of getting rid of the commercial zoning in that area. Council Member Bowman agreed.

Council Member Mecham said he thought the Council should take staff's third recommendation on tabling the agenda item to take more time to study it out since this was the first that the Council was hearing about it and it seemed to be a complex issue. Council Member Bowman and Hathaway disagreed.

City Manager Reeves asked for Council's direction on what exactly they would like staff to do if the issue was tabled and Council Member Montoya said staff should outline points of a potential development agreement while the Council would study it out in further detail.

Motion: Council Member Montoya motioned to table the item to study the request or have a development agreement prepared and ready for approval concurrently with approval of the rezone.

Council Member Miller seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Nay
Council Member Bowman	Nay

The motion passed 3-2

Discussion and Possible Action Regarding Proposed Landscape Improvements on the NE Corner of 400 East and Main Street (On City Owned Property)

City Manager Reeves and Community Development Director Bond laid out the options and broke down the costs for a clock tower addition to the North-Eastern corner of 400 East and Main Street and potential citizen input for a new city sign to help improve the 'front porch' of the city.

Motion: Council Member Montoya motioned to approve the improvements to the 400 East Main Street Park with an overall budget amount of not to exceed \$261,245 with R&O Construction.

Council Member Mecham seconded the motion.

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

Discussion – Regarding Possible Requirements of Front and Side Landscaping for New Construction in Non-Planned Unit Development (PUD) Areas

Community Development Director Bond discussed the pros and cons of having a city-wide landscaping requirement.

Pros:

- Beautifies the city
- Protects rights of neighbors
- Would account for Erosion/dust/weed control
- Maintains property values
- Creates a standard/expectation

Cons:

- Additional upfront cost
- Tracking burden to the city
- Additional enforcement

Council Member Hathaway asked for clarification on whether or not such a requirement would be for new developments or retroactive as well. Bond clarified this would only be required for all new developments.

Council Member Miller said that such a landscaping ordinance should not be too restrictive as he's seen it go in other cities but as he brought this idea up to the city years ago he believes that something needs to be done for landscaping city-wide.

Community Development Director Bond said the next steps would be to hold a public hearing in the Planning Commission.

Discussion – Regarding Possible Terms of a Mining Ordinance

Community Development Director Bond introduced the topic to the Council and asked in addition to crushing operations, stockpiling, and conveying, what does the Council feel about

- 1) permitting the importing of rock, sand, gravel, and building materials and
- 2) making hot plants, batch plants, and processing plants a conditional use in the proposed M-1 zone
- 3) permitting the stockpiling, storing, and reprocessing of recycled asphalt, concrete, and aggregate
- 4) land use authority for approving mining operation proposals
- 5) the necessity for an applicant to provide an estimated timeframe for completion of an application
- 6) city control over regulations put in place by the state
- 7) the hours of operation for mining

Council Member Montoya said she was very impressed with the batch plant she had visited in Salt Lake City but wanted the city to make sure they vetted what kind of companies would run potential batch plants.

REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES

City Manager Reeves –

- Staff is looking into a deer issue up on the east bench
- There have been some reports that homes have been hit near a shooting range and staff is looking into this

Assistant City Manager Beagley –

- Projects are going forward across the city and staff is just trying to keep up with inspections and such

Community Development Director Bond –

- There will be a quit claim deed on the Foothill Village submission
- There has been a final plat submitted for the McMullan subdivision

REPORTS BY MAYOR AND COUNCIL MEMBERS

Mayor Hunsaker –

- Receiving questions on when the city will open up businesses again and wanted the Council's input, Council Member Mecham said they should open up businesses but should be smart about it by following the federal and state recommendations and mandates. Council Member Hathaway, Miller, and Montoya agreed. Mayor Hunsaker hopes that we continue to support out local businesses.

Council Member Miller –

- Nothing to report

Council Member Montoya –

- She has received reports from the residents on the subject of bullets from the shooting range creating damage and safety concerns. City Manager Reeves responded he has instructed Police Chief Hurst
- Youth City Council Scholarship winner Abigail Hales

Council Member Mecham –

- Nothing to report

Council Member Hathaway –

- Nothing to report.

Council Member Bowman –

- Nothing to report

ADJOURNMENT

At 10:29 p.m. Council Member Miller moved to adjourn.

Council Member Montoya seconded the motion.

The vote was as follows:

Roll Call:

Council Member Miller	Aye
Council Member Montoya	Aye
Council Member Mecham	Aye
Council Member Hathaway	Aye
Council Member Bowman	Aye

The motion passed 5-0

Attest:

Kirk F. Hunsaker, Mayor

K. Aaron Shirley, City Recorder

SANTAQUIN CITY CORPORATION
Invoice Register - 4/18/2020 to 5/1/2020 - All Invoices

5/1/2020

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
PC-04-28-2020	ADCOCK, ARTHUR LEE	80436	4/30/2020	4/30/2020	\$25.00			
					25.00	1078310	PROFESSIONAL & TECHNICA	PLANNING COMMISSION 04-2
042120	ADT SECURITY SERVIES, INC	80388	4/21/2020	4/21/2020	\$178.92			
					178.92	1051300	BUILDINGS & GROUND MAIN	MUSEUM SECURITY SYSTEM
V200300	AMBIENTE H2O INC.	80389	4/21/2020	4/21/2020	\$9,993.00			
					9,993.00	5240550	WRF - EQUIPMENT MAINTEN	WILO DRY PIT SUBMERSIBLE
3357	BLACK ICE COATINGS	80422	4/23/2020	4/23/2020	\$50.00			
					50.00	1054240	SUPPLIES	BEAN BAG GUN STOCK PIEC
1544-ID-360882	CARQUEST AUTO PARTS (ADVANCE	80390	4/21/2020	4/21/2020	\$9.75			
					9.75	7657250	EQUIPMENT MAINTENANCE	FIRE BRUSH 141
1544-ID-366006	CARQUEST AUTO PARTS (ADVANCE	80390	4/21/2020	4/21/2020	\$157.34			
					157.34	7657250	EQUIPMENT MAINTENANCE	FIRE
1544-ID-366056	CARQUEST AUTO PARTS (ADVANCE	80390	4/21/2020	4/21/2020	\$10.36			
					10.36	7657250	EQUIPMENT MAINTENANCE	FIRE
1544-ID-366065	CARQUEST AUTO PARTS (ADVANCE	80390	4/21/2020	4/21/2020	\$13.22			
					13.22	7657250	EQUIPMENT MAINTENANCE	FIRE
	Vendor Total:				\$190.67			
20B0789	CHEMTECH-FORD, INC	80418	4/22/2020	4/22/2020	\$100.00			
					100.00	5140310	PROFESSIONAL & TECHNICA	COLIERT AP
20C0612	CHEMTECH-FORD, INC	80418	4/22/2020	4/22/2020	\$80.00			
					80.00	5240310	PROFESSIONAL & TECHNICA	WRF
20D0728	CHEMTECH-FORD, INC	80423	4/23/2020	4/23/2020	\$80.00			
					80.00	5140310	PROFESSIONAL & TECHNICA	WRF
20D1050	CHEMTECH-FORD, INC	80437	4/30/2020	4/30/2020	\$60.00			
					60.00	5140310	PROFESSIONAL & TECHNICA	COLIERT AP - FOOTHILL VILLA
20D1052	CHEMTECH-FORD, INC	80437	4/30/2020	4/30/2020	\$40.00			
					40.00	5140310	PROFESSIONAL & TECHNICA	COLIERT AP - FOOTHILL VILLA
20D1053	CHEMTECH-FORD, INC	80437	4/30/2020	4/30/2020	\$40.00			
					40.00	5140310	PROFESSIONAL & TECHNICA	COLIERT AP
20D1356	CHEMTECH-FORD, INC	80437	4/30/2020	4/30/2020	\$40.00			
					40.00	5140310	PROFESSIONAL & TECHNICA	COLIERT AP
20D1357	CHEMTECH-FORD, INC	80437	4/30/2020	4/30/2020	\$100.00			
					100.00	5140310	PROFESSIONAL & TECHNICA	COLIERT AP
	Vendor Total:				\$540.00			
PR042520-7171	CHILD SUPPORT SERVICES/ORS		5/1/2020	5/1/2020	\$215.54			
					215.54	1022420	GARNISHMENTS	Garnishment - Child Support
60-81331	CUMMINS ROCKY MOUNTAIN. LLC	80424	4/23/2020	4/23/2020	\$1,047.00			
					1,047.00	5240550	WRF - EQUIPMENT MAINTEN	ENGINE MODEL 800 DQFAB-1
60-81333	CUMMINS ROCKY MOUNTAIN. LLC	80424	4/23/2020	4/23/2020	\$841.52			
					841.52	5240550	WRF - EQUIPMENT MAINTEN	ENGINE MODEL 800 DQFAB-1
	Vendor Total:				\$1,888.52			
Refund: 401001	DAVIS, LISA *	80438	4/28/2020	4/28/2020	\$94.41			
					94.41	5113110	ACCOUNTS RECEIVABLE	Refund: 401001 - DAVIS, LISA *
COMM38752020	EDUCATORS HEALTH PLANS LIFE, A	9999	4/21/2020	4/21/2020	\$47,989.48			
					43,999.88	1022500	HEALTH INSURANCE	April 2020 Health Insurance Pre
					3,576.90	1022501	DENTAL	April 2020 Dental Insurance Pre
					412.70	1022508	VISION	April 2020 Vision Insurance Pre

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Invoice Register - 4/18/2020 to 5/1/2020 - All Invoices

5/1/2020

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PR042520-383	EFTPS		5/1/2020	5/1/2020	\$28,290.60			
					15,755.78	1022210	FICA PAYABLE	Social Security Tax
					3,684.90	1022210	FICA PAYABLE	Medicare Tax
					8,849.92	1022220	FEDERAL WITHHOLDING PAY	Federal Income Tax
042120	ENVIRONMENTAL SYSTEMS RESEA	80393	4/21/2020	4/21/2020	\$1,504.00			
					1,504.00	4340500	SOFTWARE EXPENSE	ARC-GIS SOFTWARE SUBSCR
20-096	FORENSIC NURSING SERVICES, INC	80394	4/21/2020	4/21/2020	\$105.00			
					105.00	1054311	PROFESSIONAL & TECHNICA	CASE NO. 20SQ00987
20-105	FORENSIC NURSING SERVICES, INC	80425	4/23/2020	4/23/2020	\$130.00			
					130.00	1013120	OTHER RECEIVABLES	CASE NO. 20SQ01019
	Vendor Total:				\$235.00			
Refund: 7000561	GERLOFS, KYLE & CHELSEA *	80396	4/20/2020	4/20/2020	\$152.22			
					152.22	5113110	ACCOUNTS RECEIVABLE	Refund: 7000561 - GERLOFS, K
REIMBURSE-04	GLENN, RICH	80397	4/21/2020	4/21/2020	\$80.04			
					80.04	1054250	EQUIPMENT MAINTENANCE	EQUIPMENT REPLACEMENT -
REIMBURSE-04	GLENN, RICH	80397	4/21/2020	4/21/2020	\$26.01			
					26.01	1054240	SUPPLIES	UNIFORM REIMBURSEMENT
REIMBURSE-04	GLENN, RICH	80397	4/21/2020	4/21/2020	\$209.80			
					209.80	1054240	SUPPLIES	UNIFORM REIMBURSEMENT
	Vendor Total:				\$315.85			
PC-04-28-2020	GUNNELL, BRADLEY DON	80439	4/30/2020	4/30/2020	\$25.00			
					25.00	1078310	PROFESSIONAL & TECHNICA	PLANNING COMMISSION 04-2
76041689	HENRY SCHEIN	80399	4/21/2020	4/21/2020	\$44.16			
					44.16	7657242	EMS - SUPPLIES	MEDICAL SUPPLIES
76253350	HENRY SCHEIN	80440	4/30/2020	4/30/2020	\$505.88			
					505.88	7657247	COVID-19 RELATED EXPENDI	SANITIZER
76444952	HENRY SCHEIN	80440	4/30/2020	4/30/2020	\$25.76			
					25.76	7657247	COVID-19 RELATED EXPENDI	ISAGEL NO RINSE HAND GEL
	Vendor Total:				\$575.80			
0551522168	HONEY BUCKET	80441	4/30/2020	4/30/2020	\$110.00			
					110.00	1070300	BUILDINGS & GROUNDS MAI	R0094270
0551522169	HONEY BUCKET	80441	4/30/2020	4/30/2020	\$110.00			
					110.00	1070300	BUILDINGS & GROUNDS MAI	R1011007
0551522170	HONEY BUCKET	80441	4/30/2020	4/30/2020	\$75.00			
					75.00	1070300	BUILDINGS & GROUNDS MAI	R1013839
	Vendor Total:				\$295.00			
SF 156121	HUMPHRIES INC	80442	4/30/2020	4/30/2020	\$31.96			
					31.96	7657242	EMS - SUPPLIES	MEDICAL OXYGEN
44722192	INGRAM BOOK GROUP	80426	4/23/2020	4/23/2020	\$26.98			
					26.98	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
44722193	INGRAM BOOK GROUP	80426	4/23/2020	4/23/2020	\$190.54			
					190.54	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
44788303	INGRAM BOOK GROUP	80426	4/23/2020	4/23/2020	\$21.18			
					21.18	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
44992844	INGRAM BOOK GROUP	80426	4/23/2020	4/23/2020	\$43.15			
					43.15	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
45005243	INGRAM BOOK GROUP	80426	4/23/2020	4/23/2020	\$275.11			
					275.11	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS

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Vendor Total:					\$556.96			
XC04242020-143	JAMES MOSHIER	80434	4/24/2020	4/24/2020	\$60.00	1022430	COURT FINES AND FORFEITU	TRUST PAYOUT FOR SMALL C
XC04242020-143	JOLENE ALEXANDER	80435	4/24/2020	4/24/2020	\$50.00	6134150	PARK RENTAL REVENUE	PAVILION RENTAL REFUND
0122086	JONES & DEMILLE ENGINEERING	80400	4/21/2020	4/21/2020	\$759.10	4540304	HIGHLAND DR CANYON ROA	HIGHLAND DRIVE
0122387	JONES & DEMILLE ENGINEERING	80400	4/21/2020	4/21/2020	\$5,824.09	5940751	HIGHLAND DRIVE (FOOTHILL	HIGHLAND DRIVE
Vendor Total:					\$6,583.19			
INV374589	L.N. CURTIS & SONS	80401	4/21/2020	4/21/2020	\$1,260.00	7657250	EQUIPMENT MAINTENANCE	ANNUAL SERVICE FOR MAKO
INV374766	L.N. CURTIS & SONS	80401	4/21/2020	4/21/2020	\$2,167.00	7657250	EQUIPMENT MAINTENANCE	ANNUAL FLOW TEST FOR SC
INV374870	L.N. CURTIS & SONS	80401	4/21/2020	4/21/2020	\$1,470.00	7657250	EQUIPMENT MAINTENANCE	CARE RESPIRATORY FIT TES
INV380909	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$244.30	4240771	LEASE PURCHASES	BRUSH TRUCK - ADAPTER - FI
INV380971	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$1,055.00	4240771	LEASE PURCHASES	BRUSH TRUCK - DRAW HOSE/
INV380980	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$683.00	4240771	LEASE PURCHASES	BRUSH TRUCK - FIRE WEATH
INV381050	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$762.00	4240771	LEASE PURCHASES	BRUSH TRUCK - TYPE II SJ H
INV381084	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$1,082.00	4240771	LEASE PURCHASES	BRUSH TRUCK - FOREST FIR
INV381095	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$366.00	4240771	LEASE PURCHASES	BRUSH TRUCK - VALVE/HOSE
INV381139	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$890.00	4240771	LEASE PURCHASES	BRUSH TRUCK - TYPE II SJ H
INV381152	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$300.00	4240771	LEASE PURCHASES	BRUSH TRUCK - DUAL RANGE
INV381672	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$40.50	4240771	LEASE PURCHASES	BRUSH TRUCK EQUIPMENT -
INV382408	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$254.00	4240771	LEASE PURCHASES	BRUSH TRUCK - FIRE WEATH
INV382718	L.N. CURTIS & SONS	80443	4/30/2020	4/30/2020	\$117.60	4240771	LEASE PURCHASES	BRUSH TRUCK - ADAPTERS
Vendor Total:					\$10,691.40			
PC-04-28-2020	MENDENHALL-SPERRY, MICHELLE	80444	4/30/2020	4/30/2020	\$25.00	1078310	PROFESSIONAL & TECHNICA	PLANNING COMMISSION 04-2
S103479919.001	MOUNTAINLAND SUPPLY	80446	4/30/2020	4/30/2020	\$1,711.48	5440240	SUPPLIES	POLYMER CONCRETE
S103500754.001	MOUNTAINLAND SUPPLY	80419	4/22/2020	4/22/2020	\$10,907.58	5240240	SUPPLIES	METERS
S103507340.001	MOUNTAINLAND SUPPLY	80428	4/23/2020	4/23/2020	\$2,171.88	5140240	SUPPLIES	METERS

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S103511299.001	MOUNTAINLAND SUPPLY	80428	4/23/2020	4/23/2020	\$176.28			
					176.28	5140240	SUPPLIES	WATER SUPPLIES
S103516617.001	MOUNTAINLAND SUPPLY	80446	4/30/2020	4/30/2020	\$2,918.71			
					2,918.71	5240240	SUPPLIES	WATER METER BOXES
S103517562.001	MOUNTAINLAND SUPPLY	80446	4/30/2020	4/30/2020	\$304.00			
					304.00	5440240	SUPPLIES	MANHOLE LID
	Vendor Total:				\$18,189.93			
PR042520-13093	NEBO LODGE #45		5/1/2020	5/1/2020	\$18.00			
					18.00	1022425	FOP DUES	FOP Dues (Nebo Lodge #45)
24137	NIELSEN & SENIOR, ATTORNEYS	80429	4/23/2020	4/23/2020	\$14,346.32			
					14,346.32	1042331	LEGAL	CRIMINAL
24138	NIELSEN & SENIOR, ATTORNEYS	80429	4/24/2020	4/24/2020	\$600.00			
					600.00	1043331	LEGAL	FRIENDS OF SANTAQUIN IRS
24139	NIELSEN & SENIOR, ATTORNEYS	80429	4/23/2020	4/23/2020	\$11,451.46			
					11,451.46	1043331	LEGAL	CIVIL
	Vendor Total:				\$26,397.78			
343988	PAYSON AUTO SUPPLY - NAPA	80403	4/21/2020	4/21/2020	\$108.24			
					108.24	4140701	RELOCATION TO PW BUILDIN	SHOP - BRAKE CLEAN/TOWEL
344324	PAYSON AUTO SUPPLY - NAPA	80403	4/21/2020	4/21/2020	\$13.49			
					13.49	4140701	RELOCATION TO PW BUILDIN	AIR LINE - FITTING
344349	PAYSON AUTO SUPPLY - NAPA	80403	4/21/2020	4/21/2020	\$26.98			
					26.98	1070250	EQUIPMENT MAINTENANCE	2013 FORD F-150 (CHUCK'S)
344396	PAYSON AUTO SUPPLY - NAPA	80403	4/21/2020	4/21/2020	(\$15.49)			
					-15.49	1070250	EQUIPMENT MAINTENANCE	PIN SEAL
344447	PAYSON AUTO SUPPLY - NAPA	80403	4/21/2020	4/21/2020	\$118.97			
					118.97	1060250	EQUIPMENT MAINTENANCE	ROLLER - BATTERY
345537	PAYSON AUTO SUPPLY - NAPA	80448	4/30/2020	4/30/2020	\$154.99			
					154.99	5140250	EQUIPMENT MAINTENANCE	2009 F-150 BATTERY
	Vendor Total:				\$407.18			
044242-15166	PETERSON TIRE OF SANTAQUIN (BI	80404	4/21/2020	4/21/2020	\$79.90			
					79.90	1054250	EQUIPMENT MAINTENANCE	2017 FORD INTERCEPTOR (62
33021	PREMIER VEHICLE INSTALLATION, IN	80420	4/22/2020	4/22/2020	\$1,535.84			
					1,535.84	1054250	EQUIPMENT MAINTENANCE	2017 FORD F-150 ANIMAL CO
1043	RH BORDEN AND COMPANY, LLC	80449	4/30/2020	4/30/2020	\$36,505.40			
					36,505.40	5240325	SEWER LINE CLEANOUT EXP	SEWER LINE CLEANOUT
RMP-042120	ROCKY MOUNTAIN POWER	80406	4/21/2020	4/21/2020	\$28.41			
					28.41	1060270	UTILITIES - STREET LIGHTS	115 W 860 N STRONGBOX
3672.00	SALEM CITY	80407	4/21/2020	4/21/2020	\$3,500.00			
					3,500.00	1054230	EDUCATION, TRAINING & TRA	REIMBURSEMENT FOR CJ PO
042120	SANTAQUIN CITY UTILITIES	80416	4/21/2020	4/21/2020	\$160.00			
					160.00	5221600	SEWER FUND DONATIONS	APRIL
PR042520-266	SANTAQUIN CITY UTILITIES		5/1/2020	5/1/2020	\$890.00			
					690.00	1022350	UTILITIES PAYABLE	Utilities
					200.00	1022350	UTILITIES PAYABLE	Cemetery
	Vendor Total:				\$1,050.00			
Refund: 361107	SERRANO-RAUDA, VICTOR M *	80417	4/22/2020	4/22/2020	\$53.97			
					53.97	5113110	ACCOUNTS RECEIVABLE	Refund: 361107 - SERRANO-R

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REIMBURSE-04	SHEPHERD, KAYSON	80408	4/20/2020	4/20/2020	\$47.88			
					47.88	1054240	SUPPLIES	REIMBURSEMENT FOR UNIFO
8129521589	SHRED-IT US JV LLC	80409	4/21/2020	4/21/2020	\$80.59			
					80.59	1043310	PROFESSIONAL & TECHNICA	ADMIN
150_A_15022_2	SKAGGS PUBLIC SAFETY UNIFORM	80421	4/22/2020	4/22/2020	\$453.92			
					453.92	1054240	SUPPLIES	UNIFORMS - OFFICER RYAN S
18866	SKM INC	80450	4/30/2020	4/30/2020	\$642.40			
					642.40	5240310	PROFESSIONAL & TECHNICA	SCADA MAINTENANCE
042320	SO UT VALLEY ANIMAL SHELTER	80430	4/23/2020	4/23/2020	\$60.00			
					20.00	1054350	UTAH COUNTY ANIMAL SHEL	S18345
					10.00	1054350	UTAH COUNTY ANIMAL SHEL	S18344
					30.00	1054350	UTAH COUNTY ANIMAL SHEL	S18346
S49526	SPRINKLER SUPPLY - SPANISH FOR	80410	4/21/2020	4/21/2020	\$66.96			
					66.96	1070300	BUILDINGS & GROUNDS MAI	GOLF HEAD ADAPTER
S55264	SPRINKLER SUPPLY - SPANISH FOR	80431	4/23/2020	4/23/2020	\$37.29			
					37.29	1070300	BUILDINGS & GROUNDS MAI	S18346
	Vendor Total:				\$104.25			
P86667	STOTZ EQUIPMENT CO, LLC - ARIZO	80451	4/30/2020	4/30/2020	\$4.34			
					4.34	1070300	BUILDINGS & GROUNDS MAI	PLUG COURIER
1492483	THATCHER COMPANY	80411	4/21/2020	4/21/2020	\$3,973.08			
					3,973.08	5240510	WRF - CHEMICAL SUPPLIES	T-CHLOR 12.5/CONTAINER DE
1492484	THATCHER COMPANY	80411	4/21/2020	4/21/2020	(\$240.00)			
					-240.00	5240510	WRF - CHEMICAL SUPPLIES	CONTAINER REFUND
	Vendor Total:				\$3,733.08			
42020	THE HARTFORD	9999	4/22/2020	4/22/2020	\$2,840.37			
					2,840.37	1022504	LIFE/ADD	Life, ADD, LTD, Sup insurance A
34166	TISCHNER FORD SALES, INC	80412	4/21/2020	4/21/2020	\$79.41			
					79.41	1054250	EQUIPMENT MAINTENANCE	2015 FORD EXPLORER (46059
35808	TISCHNER FORD SALES, INC	80412	4/21/2020	4/21/2020	\$40.18			
					40.18	1054250	EQUIPMENT MAINTENANCE	2017 FORD EXPLORER (62866
35872	TISCHNER FORD SALES, INC	80452	4/30/2020	4/30/2020	\$50.68			
					50.68	1054250	EQUIPMENT MAINTENANCE	2019 FORD EXPLORER - (1218
	Vendor Total:				\$170.27			
PC-04-28-2020	TOLMAN, JESSICA	80453	4/30/2020	4/30/2020	\$25.00			
					25.00	1078310	PROFESSIONAL & TECHNICA	PLANNING COMMISSION 04-2
PR042520-7076	UTAH COUNTY LODGE #31		5/1/2020	5/1/2020	\$144.00			
					144.00	1022425	FOP DUES	FOP Dues (Ut County Lodge #3
042420	UTAH LEAGUE OF CITIES & TOWNS	80432	4/24/2020	4/24/2020	\$5,520.60			
					5,520.60	1043210	BOOKS,SUBSCRIPTIONS,ME	ULCT ASSESSMENT FEE
PR042520-382	UTAH STATE RETIREMENT		5/1/2020	5/1/2020	\$25,193.04			
					3,779.40	1022300	RETIREMENT PAYABLE	401K
					676.50	1022300	RETIREMENT PAYABLE	Roth IRA
					18,632.56	1022300	RETIREMENT PAYABLE	Retirement
					757.34	1022300	RETIREMENT PAYABLE	401K - Tier 1 Parity
					581.46	1022300	RETIREMENT PAYABLE	457
					35.54	1022300	RETIREMENT PAYABLE	Post Retirement (After 7/2010)
					730.24	1022325	RETIREMENT LOAN PAYMEN	Retirement Loan Payment
PR042520-361	UTAH STATE TAX COMMISSION		5/1/2020	5/1/2020	\$5,352.71			
					5,352.71	1022230	STATE WITHHOLDING PAYAB	State Income Tax

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A26617	UTAH VALLEY UNIVERSITY	80454	4/30/2020	4/30/2020	\$200.00			
					200.00	7657230	FIRE - EDUCATION, TRAINING	WINTER FIRE SCHOOL 2020 R
79109496	WAXIE'S SANITARY SUPPLY	80433	4/23/2020	4/23/2020	\$269.40			
					269.40	4140701	RELOCATION TO PW BUILDIN	PURELL PRO ADVANCED HAN
PC-04-28-2020	WOOD, TREVOR	80455	4/30/2020	4/30/2020	\$25.00			
					25.00	1078310	PROFESSIONAL & TECHNICA	PLANNING COMMISSION 04-2
CC-MAR2020-A	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$2,640.30			
					732.96	1043230	EDUCATION, TRAINING AND T	GFOA CONFERENCE FLIGHTS
					25.00	1043230	EDUCATION, TRAINING AND T	GFOA CONFERENCE FLIGHTS
					25.00	1043230	EDUCATION, TRAINING AND T	GFOA CONFERENCE FLIGHTS
					50.53	1051240	SUPPLIES	PHONE CASE & BELT CLIP FO
					1,806.81	4140530	COMPUTER HARDWARE	PC CONNECTION COMPUTER
CC-MAR2020-A	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$1,510.72			
					336.60	6140230	EDUCATION, TRAINING & TRA	URPA HOTEL
					41.48	6140230	EDUCATION, TRAINING & TRA	URPA HOTEL
					125.82	6140240	BASEBALL SUPPLIES	BASEBALL EQUIPMENT
					209.08	6140240	BASEBALL SUPPLIES	BASEBALL EQUIPMENT
					346.35	6140240	BASEBALL SUPPLIES	BASEBALL EQUIPMENT
					242.04	6140240	BASEBALL SUPPLIES	BASEBALL EQUIPMENT
					35.24	6140240	BASEBALL SUPPLIES	BASEBALL EQUIPMENT
					5.35	6140410	KIDS CAMPS/EVENTS	KRAFTY KIDS ACTIVITIES
					16.40	6140610	SOCCER EXPENSE	SOCCER COACHES MEETING
					29.16	6440200	PAGEANT EXPENSES	CURTAIN LIGHTS FOR PAGEA
					103.92	6440200	PAGEANT EXPENSES	PAGEANT SUPPLIES
					19.28	6440200	PAGEANT EXPENSES	PAGEANT BALLOONS
CC-MAR2020-B	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$2,871.01			
					52.06	1041610	OTHER SERVICES	YCC COUNCIL RECOGNITION
					-100.00	1043210	BOOKS,SUBSCRIPTIONS,ME	UCMA CONFERENCE REFUN
					21.65	1043230	EDUCATION, TRAINING AND T	TRAINING LUNCH - ICMA
					142.50	1043230	EDUCATION, TRAINING AND T	OUTWARD MINDSET TRAININ
					6.70	1043240	SUPPLIES	TRASH BAGS
					35.35	1043480	EMPLOYEE RECOGNITIONS	FLOWERS FOR SUZY (DEATH
					24.34	4340230	MISC EQUIPMENT EXPENSE	COMPUTER EQUIPMENT
					68.90	4340230	MISC EQUIPMENT EXPENSE	COMPUTER KEYBOARD
					2,127.56	4340230	MISC EQUIPMENT EXPENSE	ENGINEERING COMPUTER
					182.51	4340230	MISC EQUIPMENT EXPENSE	DOCK
					95.07	4340230	MISC EQUIPMENT EXPENSE	SERVICE WARRANTEE
					53.61	4340230	MISC EQUIPMENT EXPENSE	ETHERNET ADAPTER
					160.76	4340500	SOFTWARE EXPENSE	ELECTRONIC MEETING SOFT
CC-MAR2020-C	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/30/2020	4/30/2020	\$150.00			
					150.00	7657246	EMERGENCY MANAGEMENT	EB GOVERNOR'S PUBLICATIO
CC-MAR2020-JA	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	(\$100.00)			
					-100.00	1078210	BOOKS, SUBSCRIPT, & MEMB	UCMA CONFERENCE REFUN
CC-MAR2020-JA	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$398.27			
					70.60	1051300	BUILDINGS & GROUND MAIN	SWITCH PLATES FOR PUBLIC
					59.75	5140240	SUPPLIES	WALL HOLDERS FOR LATEX G
					49.99	5240240	SUPPLIES	LED WALL PACK FOR WRF
					44.99	5240240	SUPPLIES	INSULATION RESISTANCE ME
					172.94	5240240	SUPPLIES	OIL FOR PUMPS
CC-MAR2020-JO	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$995.17			
					63.73	1043230	EDUCATION, TRAINING AND T	OUTWARD MINDSET TRAININ

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					30.00	1043230	EDUCATION, TRAINING AND T	OUTWARD MINDSET TRAININ
					13.36	1070310	FIELD MAINTENANCE EXPEN	FIELD MAINTENANCE
					12.12	1070310	FIELD MAINTENANCE EXPEN	FIELD MAINTENANCE
					149.00	6140230	EDUCATION, TRAINING & TRA	AUGUST OUTDOOR RECREAT
					259.65	6140240	BASEBALL SUPPLIES	YOUTH BASEBALL EQUIPMEN
					13.93	6140335	MISC SUPPLIES	AMAZON - MONTHLY MEMBE
					12.10	6140335	MISC SUPPLIES	OFFICE SUPPLIES
					49.36	6140335	MISC SUPPLIES	MISC. RECREATION OFFICE
					60.00	6140610	SOCCER EXPENSE	YOUTH SOCCER
					219.00	6140740	CAPITAL VEHICLE & EQUIPM	HOME DEPOT
					9.27	6140800	AEROBICS	CHILD CARE SUPPLIES
					51.91	6240800	EASTER EGG EVENT EXPEN	EASTER EGG HUNT SUPPLIE
					51.74	6340240	SUPPLIES	MUSEUM OFFICE
CC-MAR2020-LY	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$238.52			
					9.99	7240210	BOOKS, SUBSCRIPTIONS & M	KINDLE BOOKS
					54.44	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
					46.87	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
					22.65	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
					8.99	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
					8.50	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
					78.08	7240210	BOOKS, SUBSCRIPTIONS & M	BOOKS
					9.00	7240240	SUPPLIES	DISPLAY CASE DECOR
CC-MAR2020-N	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	(\$100.00)			
					-100.00	1048230	EDUCATION, TRAINING, TRAV	UCMA CONFERENCE REFUN
CC-MAR2020-R	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$775.26			
					657.51	1054240	SUPPLIES	MY ASSET TAG/BIKE REGISTR
					117.75	1054240	SUPPLIES	SAFETY GLASSES - QTY 15
CC-MAR2020-RY	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$1,070.34			
					250.00	7657230	FIRE - EDUCATION, TRAINING	IAAI CONFERENCE REGISTRA
					235.32	7657230	FIRE - EDUCATION, TRAINING	IAAI CONFERENCE HOTEL
					118.31	7657242	EMS - SUPPLIES	GLUCOMETER STRIPS FOR A
					59.95	7657247	COVID-19 RELATED EXPENDI	SPRAY BOTTLES FOR CAVICI
					293.58	7657247	COVID-19 RELATED EXPENDI	DISPOSABLE SHOP TOWELS
					90.98	7657247	COVID-19 RELATED EXPENDI	SAFETY GLASSES COVID-19
					11.10	7657280	TELEPHONE	PREPAID CELL AMBULANCE 1
					11.10	7657280	TELEPHONE	PREPAID CELL AMBULANCE 1
CC-MAR2020-S	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$177.05			
					-75.00	1042230	EDUCATION, TRAINING & TRA	REFUND FOR COURT CLERK
					1.20	1043240	SUPPLIES	POSTAGE FOR NORM'S LETT
					71.05	1051240	SUPPLIES	BLINDS FOR FRONT OFFICE
					158.86	1051240	SUPPLIES	JANITORIAL CART/WINDOW C
					20.94	5240240	SUPPLIES	PHONE CASE - GREGG HIATT
CC-MAR2020-S	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$315.98			
					150.15	4340500	SOFTWARE EXPENSE	DROP BOX - 7 LICENSES
					66.03	7657235	EMS - EDUCATION, TRAINING	BEMS TRAINING - EMS RECE
					43.85	7657235	EMS - EDUCATION, TRAINING	BEMS TRAINING - EMS RECE
					25.95	7657235	EMS - EDUCATION, TRAINING	ACLS/PALS CARDS
					30.00	7657235	EMS - EDUCATION, TRAINING	RECERTIFICATION - SUSAN
CC-MAR2020-S	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$955.28			
					109.43	1041240	SUPPLIES	DINNER FOR COUNCIL WORK
					109.98	1041240	SUPPLIES	DINNER FOR COUNCIL WORK
					105.00	1041660	PHOTO & VIDEO CONTEST E	PHOTO CONTEST GIFT CARD

SANTAQUIN CITY CORPORATION
Invoice Register - 4/18/2020 to 5/1/2020 - All Invoices

5/1/2020

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
					33.40	1041660	PHOTO & VIDEO CONTEST E	GIFT CARDS & EOM GIFTS
					115.00	1041660	PHOTO & VIDEO CONTEST E	GIFT CARDS FOR PHOTO CO
					50.30	1043240	SUPPLIES	DRINKS FOR THE BREAKROO
					56.29	1043240	SUPPLIES	SUPPLIES, GIFTS, CANDY
					40.18	1043480	EMPLOYEE RECOGNITIONS	VOLUNTEER OF THE MONTH
					120.00	1043480	EMPLOYEE RECOGNITIONS	GIFT CARDS & EOM GIFTS
					166.00	1043480	EMPLOYEE RECOGNITIONS	EMPLOYEE LUNCHEON
					49.70	7657246	EMERGENCY MANAGEMENT	LETTERS FOR FIRE DEPT
CC-MAR2020-W	ZIONS BANK-SANTAQUIN	CC-MAR-2020	4/22/2020	4/22/2020	\$449.28			
					48.99	1060240	SUPPLIES	RAIN SUIT
					155.40	1070300	BUILDINGS & GROUNDS MAI	SAFETY GLASSES
					0.93	5240230	EDUCATION, TRAINING & TRA	RWAU CONFERENCE HOTEL
					0.93	5240230	EDUCATION, TRAINING & TRA	RWAU CONFERENCE HOTEL
					0.93	5240230	EDUCATION, TRAINING & TRA	RWAU CONFERENCE HOTEL
					119.70	7657247	COVID-19 RELATED EXPENDI	CLEANING SUPPLIES
					122.40	7657247	COVID-19 RELATED EXPENDI	CLEANING SUPPLIES
	Vendor Total:				\$12,347.18			
		Total:			\$255,537.96			
					130.00	1013120	GL Account Summary	
					19,440.68	1022210	OTHER RECEIVABLES	
					8,849.92	1022220	FICA PAYABLE	
					5,352.71	1022230	FEDERAL WITHHOLDING PAY	
					24,462.80	1022300	STATE WITHHOLDING PAYAB	
					730.24	1022325	RETIREMENT PAYABLE	
					890.00	1022350	RETIREMENT LOAN PAYMEN	
					215.54	1022420	UTILITIES PAYABLE	
					162.00	1022425	GARNISHMENTS	
					60.00	1022430	FOP DUES	
					43,999.88	1022500	COURT FINES AND FORFEITU	
					3,576.90	1022501	HEALTH INSURANCE	
					2,840.37	1022504	DENTAL	
					412.70	1022508	LIFE/ADD	
					219.41	1041240	VISION	
					52.06	1041610	SUPPLIES	
					253.40	1041660	OTHER SERVICES	
					-75.00	1042230	PHOTO & VIDEO CONTEST E	
					14,346.32	1042331	EDUCATION, TRAINING & TRA	
					5,420.60	1043210	LEGAL	
					1,040.84	1043230	BOOKS,SUBSCRIPTIONS,ME	
					114.49	1043240	EDUCATION, TRAINING AND T	
					80.59	1043310	SUPPLIES	
					12,051.46	1043331	PROFESSIONAL & TECHNICA	
					361.53	1043480	LEGAL	
					-100.00	1048230	EMPLOYEE RECOGNITIONS	
					280.44	1051240	EDUCATION, TRAINING, TRAV	
					249.52	1051300	SUPPLIES	
					3,500.00	1054230	BUILDINGS & GROUND MAIN	
					1,562.87	1054240	EDUCATION, TRAINING & TRA	
					1,866.05	1054250	SUPPLIES	
					105.00	1054311	EQUIPMENT MAINTENANCE	
					60.00	1054350	PROFESSIONAL & TECHNICA	
					48.99	1060240	UTAH COUNTY ANIMAL SHEL	
					118.97	1060250	SUPPLIES	
					28.41	1060270	EQUIPMENT MAINTENANCE	
							UTILITIES - STREET LIGHTS	

SANTAQUIN CITY CORPORATION
Invoice Register - 4/18/2020 to 5/1/2020 - All Invoices

5/1/2020

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
					11.49	1070250	EQUIPMENT MAINTENANCE	
					558.99	1070300	BUILDINGS & GROUNDS MAI	
					25.48	1070310	FIELD MAINTENANCE EXPEN	
					-100.00	1078210	BOOKS, SUBSCRIPT, & MEMB	
					125.00	1078310	PROFESSIONAL & TECHNICA	
					153,330.65		Total	
					1,806.81	4140530	COMPUTER HARDWARE	
					391.13	4140701	RELOCATION TO PW BUILDIN	
					2,197.94		Total	
					5,794.40	4240771	LEASE PURCHASES	
					2,551.99	4340230	MISC EQUIPMENT EXPENSE	
					1,814.91	4340500	SOFTWARE EXPENSE	
					4,366.90		Total	
					759.10	4540304	HIGHLAND DR CANYON ROA	
					300.60	5113110	ACCOUNTS RECEIVABLE	
					2,407.91	5140240	SUPPLIES	
					154.99	5140250	EQUIPMENT MAINTENANCE	
					460.00	5140310	PROFESSIONAL & TECHNICA	
					3,323.50		Total	
					160.00	5221600	SEWER FUND DONATIONS	
					2.79	5240230	EDUCATION, TRAINING & TRA	
					8,660.57	5240240	SUPPLIES	
					722.40	5240310	PROFESSIONAL & TECHNICA	
					36,505.40	5240325	SEWER LINE CLEANOUT EXP	
					3,733.08	5240510	WRF - CHEMICAL SUPPLIES	
					11,881.52	5240550	WRF - EQUIPMENT MAINTEN	
					61,665.76		Total	
					7,470.06	5440240	SUPPLIES	
					5,824.09	5940751	HIGHLAND DRIVE (FOOTHILL	
					50.00	6134150	PARK RENTAL REVENUE	
					527.08	6140230	EDUCATION, TRAINING & TRA	
					1,218.18	6140240	BASEBALL SUPPLIES	
					75.39	6140335	MISC SUPPLIES	
					5.35	6140410	KIDS CAMPS/EVENTS	
					76.40	6140610	SOCCER EXPENSE	
					219.00	6140740	CAPITAL VEHICLE & EQUIPM	
					9.27	6140800	AEROBICS	
					2,180.67		Total	
					51.91	6240800	EASTER EGG EVENT EXPEN	
					51.74	6340240	SUPPLIES	
					152.36	6440200	PAGEANT EXPENSES	
					786.48	7240210	BOOKS, SUBSCRIPTIONS & M	
					9.00	7240240	SUPPLIES	
					795.48		Total	
					685.32	7657230	FIRE - EDUCATION, TRAINING	

SANTAQUIN CITY CORPORATION
Invoice Register - 4/18/2020 to 5/1/2020 - All Invoices

5/1/2020

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					165.83	7657235	EMS - EDUCATION, TRAINING	
					194.43	7657242	EMS - SUPPLIES	
					199.70	7657246	EMERGENCY MANAGEMENT	
					1,218.25	7657247	COVID-19 RELATED EXPENDI	
					5,087.67	7657250	EQUIPMENT MAINTENANCE	
					22.20	7657280	TELEPHONE	
					7,573.40		Total	
					\$255,537.96		GL Account Summary Total	

May Volunteer of the Month – The Dinosaurs

Shown From left to right: Ledger Harrow, Dexter Harrow, Blake Miller, William Davis, Jasper Foy, Noah Robbins and Bridger Reimchussel. Adults in back Jim Dray, Lilon Dray. Taking the photo, Lisa Davis not pictured.

Our May Volunteer of the Month recognition goes to a group of eight-year-old boys who have taken on the self-proclaimed name of “Dinosaurs”. This group of boys meet twice a month to have fun and learn principles of character. Each has a unique personality but as a whole they are very united. For one of their projects, they chose to clean up the litter along the side of the street. “Just because I didn’t leave it behind, doesn’t mean I shouldn’t pick it up” became their motto. They shared that taking care of planet earth right here in Santaquin was a fun and fulfilling project to do. Surprisingly, no one in the group had heard of Woodsy Owl that says, “Give a hoot, don’t pollute!” From the looks of it though, these young Dinosaurs do “give a hoot!” The Dinosaurs also plastered three of their neighbor’s doors on Valentine’s Day this year with hearts and kind sayings, just because it was a nice thing to do. Thank you, Dinosaurs, for setting a great example of the volunteer spirit in Santaquin City.





Penny Reeves & Jasper Foy



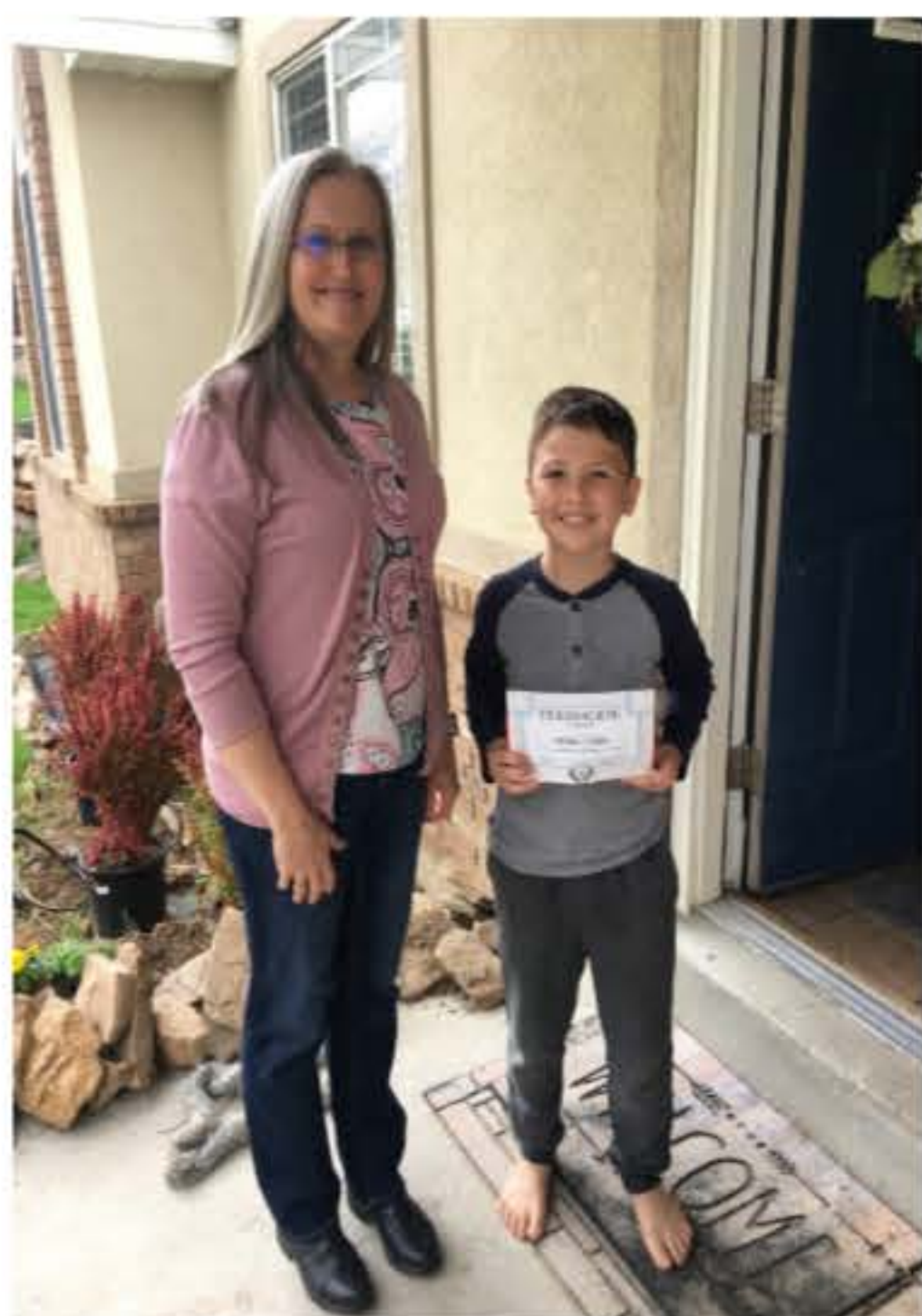
Dexter & Ledger Harrow



Jim & Lilon Dray

Mayor Hunsaker

Lisa & William Davis



Blake Miller



Noah Robbins



Bridger Reimchussel

Santaquin City Council Assignments 2020

Mayor Hunsaker:

- Regional Planning Committee – (MAG)
- Council of Governments (COG)
- Community Development Block Grant Board (CDBG)
- South County Mayors
- Summit Creek Irrigation Board
- City Administration

Council Member Miller:

- Mayor ProTem
- Water Boards Member (SUVMTWA, Mt. Nebo, and Alternate SCIC)
- Recreation Board & Liaison to Community Services (Sports, Recreation & Classes)
- Police Department
- RAP Tax Board

Council Member Montoya:

- Planning Commission Representative
- Community Services (Events – Orchard Days) Representative
- ULCT Legislative Policy Committee
- Youth City Council Representative
- Emergency Preparedness Committee - Pending

Council Member Mecham:

- Water – Alternate Board Member (SUVMTWA & Mt. Nebo)
- Miss Santaquin Pageant (Events)
- Public Works Department
- Payson Santaquin Area Chamber of Commerce

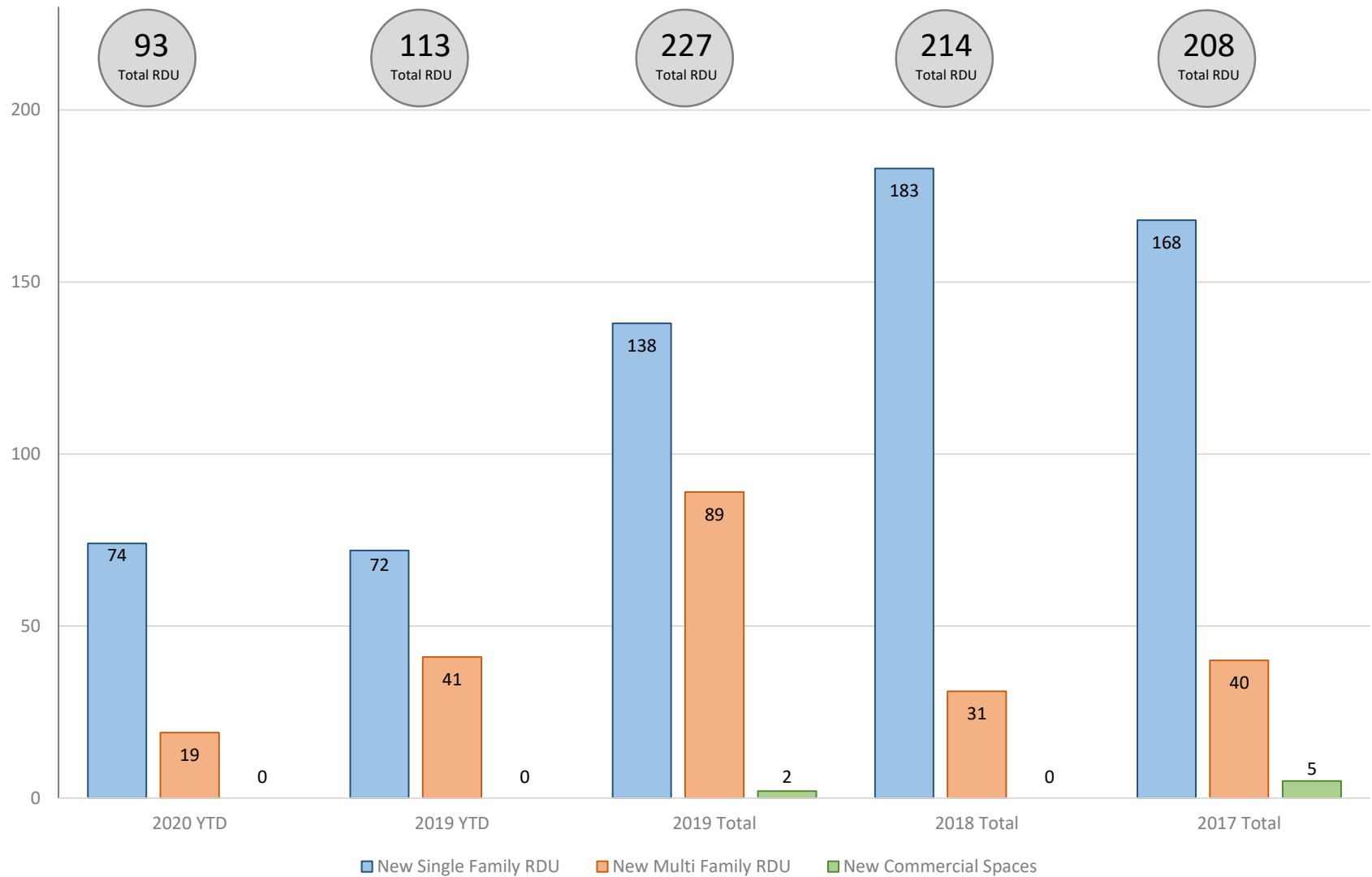
Council Member Hathaway:

- Fire Department
- Community Services (Seniors Citizens Board)
- Historic Preservation Board

Council Member Bowman:

- Library Board & Community Services (Library)
- Museum Board & Community Service (Museum)

Building Permit Report May 5, 2020



New Business Licenses

Name	Owner	Address	Description	BL#
Curtis Cinema, LLC	Curtis A. Taylor	226 S. Center St.	Writing scripts and overseeing video and film production. Filming takes place in other locations.	BL-4488



MEMORANDUM

To: Santaquin City Planning Commissioners
From: Benjamin A. Reeves, Santaquin City Manager
Date: May 5, 28, 2020
Subject: Advisory Role of the Planning Commission (Appointed Officials in General)

Mayor & Council,

Ordinance 05-01-2020 is before you for your consideration, which will resolve a conflict in our city code (See my memo to the Planning Commission below). The language proposed by the staff was much more simplistic than what is contained in the ordinance or the memo below. However, the Planning Commission had a desire to enhance the clarity and expectations of planning commissioners, city staff and the city council. Their proposed language was wordsmithed during their meeting and met their unanimous approval. City staff supports their additions, which remove the conflict in our code while enhancing its clarity.

Recommended Motion: Motion to approve Ordinance 05-01-2020 “An Ordinance Amending Santaquin City Code Section 10-7-6 Clarifying the Requirements for Review of a Rezone”

MEMO TO PLANNING COMMISSION:

Planning Commissioners,

During the April 14th Planning Commission (PC) Meeting, Commissioner Brad Gunnell referred to a portion of Santaquin City Code which is inconsistent with other portions of the code, inconsistent with Utah State Code, and is inconsistent with the historic approval practices of Santaquin City regarding the “Rezone of Property”. I want to express my personal appreciation for the work of Commissioner Gunnell for the thorough review of our code, which has shed light on this issue.

Santaquin City Code states:

Chapter 1

PLANNING COMMISSION  

2-1-2: PURPOSE:

The planning commission shall make a recommendation to the legislative body for:

- A. A general plan and amendments to the general plan;
- B. Land use ordinances, zoning map, official maps, and amendments;
- C. An appropriate delegation of power to at least one designated land use authority to hear and act on a land use application;
- D. An appropriate delegation of power to at least one appeal authority to hear and act on an appeal from a decision of the land use authority; and
- E. Application process that:
 - 1. May include a designation of routine land use matters that, upon application and proper notice, will receive informal streamlined review and action if the application is uncontested; and
 - 2. Shall protect the right of each:
 - a. Applicant and third party to require formal consideration of any application by a land use authority;
 - b. Applicant, adversely affected party, or municipal officer or employee to appeal a land use authority's decision to a separate appeal authority; and
 - c. Participant to be heard in each public hearing on a contested application. (Ord. 01-02-2007, 1-24-2007, eff. 1-25-2007)

Utah Code states:

10-9a-503. Land use ordinance or zoning map amendments - Historic district or area.

- (1) Only a legislative body may amend:
 - (a) the number, shape, boundaries, area, or general uses of any zoning district;
 - (b) any regulation of or within the zoning district; or
 - (c) any other provision of a land use regulation.
- (2) A legislative body may not make any amendment authorized by this section unless the legislative body first submits the amendment to the planning commission for the planning commission's recommendation.
- (3) A legislative body shall comply with the procedure specified in Section 10-9a-502 in preparing and adopting an amendment to a land use regulation.

Utah Code further states:

10-9a-502. Preparation and adoption of land use regulation.

- (1) A planning commission shall:
 - (a) provide notice as required by Subsection 10-9a-205(1)(a) and, if applicable, Subsection 10-9a-205(4);
 - (b) hold a public hearing on a proposed land use regulation;
 - (c) if applicable, consider each written objection filed in accordance with Subsection 10-9a-205(4) prior to the public hearing; and
 - (d)
 - (i) review and recommend to the legislative body a proposed land use regulation that represents the planning commission's recommendation for regulating the use and development of land within all or any part of the area of the municipality; and
 - (ii) forward to the legislative body all objections filed in accordance with Subsection 10-9a-205(4).
- (2)
 - (a) A legislative body shall consider each proposed land use regulation that the planning commission recommends to the legislative body.
 - (b) After providing notice as required by Subsection 10-9a-205(1)(b) and holding a public meeting, the legislative body may adopt or reject the land use regulation described in Subsection (2)(a):
 - (i) as proposed by the planning commission; or
 - (ii) after making any revision the legislative body considers appropriate.
 - (c) A legislative body may consider a planning commission's failure to make a timely recommendation as a negative recommendation if the legislative body has provided for that consideration by ordinance.

Santaquin City “Practice”:

It has always been the “practice” of Santaquin City to comply fully with the aforementioned. Planning Commissioners, like many members of the City Staff, are “Appointed Officials”. Planning Commissioners are appointed for the specific purpose of evaluating land-use decisions and providing recommendations to the legislative body.

Potentially Conflicting Code:

During the April 14th PC Meeting, Commissioner Gunnell astutely pointed out that Santaquin City Code, Section 10-7-6 Rezoning, states in Paragraph C “In order to grant an approval for the rezoning of property, the planning commission and city council must find that:...” and goes on to outline the findings to be considered.

The conflict is due to the use of the words “and” and “must”, which could be interpreted that a rezone could not be approved without an “approval” of the PC. In other words, the city council’s authority would be subject to the authority of the PC. Of course, this is inconsistent with the aforementioned.

Resolution:

To resolve the conflict of code, Santaquin City Staff initiated the modification to the code that is before you this evening for your recommended consideration and for the input from the public through a public hearing.

C. Requirements For ~~Review~~Approval: ~~In order~~Prior to making a recommendation to the city council grant an approval for regarding the rezoning of property, the planning commission, with the support of city staff, shall and city council must find that consider the following criteria:-

1. ~~The~~How closely rezoning conforms to the intent of the Santaquin City general plan and annexation policy plan;
2. ~~The~~Whether rezoning will ~~not~~ adversely affect surrounding properties; and
3. ~~The~~Whether rezoning will ~~not~~ cause property, structures, or uses of the property to unnecessarily become nonconforming according to this title.

The city council should consider the recommendation of, and any findings of fact provided by, the planning commission and the criteria of this paragraph before approving a rezone of property.

Council’s Involvement:

It is important to note that because this initially came from the discovery of a planning commission member and was initiated by city staff, the Santaquin City Council has never had the opportunity to weigh in on this issue. This issue has in fact never been on a City Council agenda.

Appointed vs. Elected:

Like appointed members of the city staff or appointed members of other city boards (e.g. Museum Board, Library Board, Recreation Board, etc.), the opinions and insights of Planning Commissioners are highly valued and respected by the legislative body. However, appointed officials act in an

“advisory” capacity but ultimately, under Utah State Law, decision-making authority remains with the people’s elected representatives. Furthermore, elected leader authority, provides an important “check and balance” due to the fact that the people have a voice in their selection, whereas appointed officials, myself included, are not subject to voter approval.

Thank you for taking the time to read this very long memo.

Warm Regards,
Benjamin A. Reeves
Santaquin City Manager

ORDINANCE NO. 05-01-2020

AN ORDINANCE AMENDING SANTAQUIN CITY CODE TO CLARIFY THE REQUIREMENTS FOR REVIEW OF A REZONE, PROVIDING FOR CODIFICATION, CORRECTION OF SCRIVENER'S ERRORS, SEVERABILITY, AND AN EFFECTIVE DATE FOR THE ORDINANCE.

WHEREAS, the City of Santaquin is a fourth class city of the state of Utah; and

WHEREAS, the City Council has specific authority pursuant to Title 10, Chapter 9a Utah Code Ann. (1953 as amended) to adopt a zoning plan including an ordinance and map which divide the municipality into districts or zones and within such districts to regulate the erection, construction, reconstruction, alteration, repair and uses of buildings and structures and the uses of land; and

WHEREAS, the state legislature has granted general welfare power to the City Council, independent, apart from, and in addition to, its specific grants of legislative authority, which enables the city to pass ordinances which are reasonably and appropriately related to the objectives of that power, i.e. providing for the public safety, health, morals, and welfare; and

WHEREAS, the City Council desires to amend Santaquin City Code Title 10 Chapter 7 Section 6 to clarify the criteria used for consideration of a rezone; and

WHEREAS, the Santaquin City Planning Commission held a public hearing on April 28, 2020, which hearing was preceded by the posting of public notice in at least three public places within the City limits of Santaquin City, and which notice of public hearing was published in a newspaper in accordance with Section 10-9a-205 of the Utah State Code; and

WHEREAS, after the noted public hearing, the Santaquin City Planning Commission forwarded a recommendation to the City Council;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Santaquin City, State of Utah, as follows:

Section I. Amendments

Title 10 Chapter 7 Section 6 is amended as follows: (underlined text is added, stricken text is deleted)

C. Requirements For Review~~Approval: In order~~ Prior to making a recommendation to the city council regarding ~~grant an approval for~~ the rezoning of property, the planning commission ~~and city council must find that~~ shall consider the following criteria:

1. ~~The~~ How closely rezoning conforms to the intent of the Santaquin City general plan and annexation policy plan;
2. ~~The~~ Whether rezoning will ~~not~~ adversely affect surrounding properties; and
3. ~~The~~ Whether rezoning will ~~not~~ cause property, structures, or uses of the property to unnecessarily become nonconforming according to this title.

The city council should consider the recommendation of, and any findings of fact provided by, the planning commission and the criteria of this paragraph before approving a rezone of property.

Section II. Severability

If any part of this ordinance or the application thereof to any person or circumstances shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not affect, impair or invalidate the remainder of this ordinance or the application thereof to other persons and circumstances, but shall be confined to its operation to the section, subdivision, sentence or part of the section and the persons and circumstances directly involved in the controversy in which such judgment shall have been rendered. It is hereby declared to be the intent of the City Council that this section would have been adopted if such invalid section, provisions, subdivision, sentence or part of a section or application had not been included.

Section III. Contrary Provisions Repealed

Any and all other provisions of the Santaquin City Code that are contrary to the provisions of this Ordinance are hereby repealed.

Section IV. Codification, Inclusion in the Code, and Scrivener's Errors

It is the intent of the City Council that the provisions of this ordinance be made part of the Santaquin City Code as adopted, that sections of this ordinance may be re-numbered or re-lettered, and that the word ordinance may be changed to section, chapter, or other such appropriate word or phrase in order to accomplish such intent regardless of whether such inclusion in a code is accomplished. Typographical errors which do not affect the intent of this ordinance may be authorized by the City without need of public hearing by its filing a corrected or re-codified copy of the same with the City Recorder.

Section V. Posting and Effective Date

This ordinance shall become effective at 5:00 p.m. on Wednesday, May 6th, 2020. Prior to that time, the City Recorder shall deposit a copy of this ordinance in the official records of the City and place a copy of this ordinance in three places within the City.

PASSED AND ADOPTED this 5th day of May 2020.

Kirk Hunsaker, Mayor

Councilmember Elizabeth Montoya	Voted	___
Councilmember Lynn Mecham	Voted	___
Councilmember Jennifer Bowman	Voted	___
Councilmember Nick Miller	Voted	___
Councilmember David Hathaway	Voted	___

ATTEST:

K. Aaron Shirley, City Recorder

STATE OF UTAH)
) ss.
COUNTY OF UTAH)

I, K. AARON SHIRLEY, City Recorder of Santaquin City, Utah, do hereby certify and declare that the above and foregoing is a true, full, and correct copy of an ordinance passed by the City Council of Santaquin City, Utah, on the 5th day of May, 2020, entitled

“AN ORDINANCE AMENDING SANTAQUIN CITY CODE TO CLARIFY THE REQUIREMENTS FOR REVIEW OF A REZONE, PROVIDING FOR CODIFICATION, CORRECTION OF SCRIVENER’S ERRORS, SEVERABILITY, AND AN EFFECTIVE DATE FOR THE ORDINANCE.”

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of Santaquin City Utah this 5th day of May, 2020.

K. AARON SHIRLEY
Santaquin City Recorder

(SEAL)

AFFIDAVIT OF POSTING

STATE OF UTAH)
) ss.
COUNTY OF UTAH)

I, K. AARON SHIRLEY, City Recorder of Santaquin City, Utah, do hereby certify and declare that I posted in three (3) public places the ordinance, which is attached hereto on the 5th day of May, 2020.

The three places are as follows:

1. Zions Bank
2. Post Office
3. City Office

I further certify that copies of the ordinance so posted were true and correct copies of said ordinance.

K. AARON SHIRLEY
Santaquin City Recorder

The foregoing instrument was acknowledged before me this ____ day of _____, 20____,
by K. AARON SHIRLEY.

Notary Public

MEMO



To: Mayor Hunsaker and City Council

From: Jason Bond, Community Development Director

Date: May 5, 2020

Re: **Corner Plaza Clock Tower Cost Estimates and Options**

Over the past few weeks, I have been coordinating with Don Hartmann with The Verdin Company, who is based out of Ohio, about options and cost estimates related to a clock tower for the corner plaza on the northeast corner of Main Street and 400 East. During our conversations, I indicated to him what I expected the City Council would want keeping both budget and design in mind. We discussed the base details of the tower having the standing seam roof, no bells, no carillon system (projects bell chimes), decorative rings, four dials, a weather vane (no extra cost), and Verdin installation as the starting point. The image below is very close to what the described options would look like. The cost estimate of a 30-foot-tall tower with these options is approximately \$120,000. At this point, THIS IS ONLY A COST ESTIMATE and does not indicate exact pricing.

Below are some other options for the tower that Verdin provided and which the Council will want to consider:

- 1) The decorative rings are \$2,500 and can be removed from the design of the tower
- 2) A separate color for the standing seam roof would not add to the cost (as long as it is a commercially available color)
- 3) Logos can be added to all 4 dials for a total cost of \$700
- 4) The decorative rings can be painted an accent color for \$500
- 5) An arched panel can be added on each of the 4 sides, with painted on text, for \$9,000
- 6) A Sonata bell carillon can be added for \$9,500, or the Adagio II for \$11,600. The bell carillon "head unit" would need to be housed in a climate controlled environment
- 7) Decorative bell shells can be added to the tower starting at \$1000 for the smallest (10" dial), up to \$2000 for the largest (39"). A set of 3 bell shells,



starting with the smallest, would add \$3500 to the cost of the tower

8) Deduct \$4000 if you decide to install the tower without Verdin technicians.

*The above prices are considered to be ball park prices and are subject to change.

A 40-foot-tall tower is also an option but the cost would be approximately \$25,000 more. The latest thought was to do a 30-foot-tall tower but to put it on a 6 or 7-foot pedestal which would give it a little extra height while also providing some nice detail around the base of the tower. We estimate that the cost of the pedestal would be less than the amount for the extra 10 feet of height for the 40-foot-tall tower option.

We look for the Council's direction on the desired options and approval to move forward with purchasing the clock tower.

Recommended Motion: "Motion to approve the purchase of a clock tower from The Verdin Company for a price not to exceed \$135,000."



MEMORANDUM #3

To: Santaquin City Mayor & Council
From: Benjamin A. Reeves, Santaquin City Manager
Date: May 5, 2020
Subject: Extension of Interim Status of Fire Chief Position

Mayor & Council,

Interim Fire Chief Ryan Lind was promoted to this temporary assignment starting July 1, 2019 for a 12-month period. During this period, city staff was instructed to study the feasibility and need of creating a full-time position as well as study the feasibility of creating a fire district.

I believe there is a common consensus that the conversion of the position from a part-time to a full-time status is in the best interest of Santaquin City.

Regarding the feasibility study, earlier this week we received a preliminary copy of the “fire district feasibility report”, which illustrates a positive financial feasibility. We are making some minor modification and error corrections before making that study available to the council. With that said, there are a great many steps involved that would need to be undertaken over an estimated 3-year period if both cities choose to move forward in this direction.

Due to the unknown budgetary impacts of COVID-19 (*we have temporarily suspended new hires at the present time except for police officers*), due to the limited ability to conduct proper interviews as a result of social distancing, as well due to the need to have a better understanding of the potential for forming a fire district, I would recommend that the City Council extend the interim status of the current position for an additional 6-months.

Note: For personal reasons, this extension is fully supported and desired by Interim Fire Chief Lind.

Recommended Motion: Motion to extend the position of Interim Fire Chief to Ryan Lind for an additional six months, ending December 31, 2020.



RESOLUTION 05-01-2020

ADOPTION OF THE TENTATIVE FY2020/2021 BUDGET FOR SANTAQUIN CITY AND ITS THREE SUB-ORGANIZATIONS: SANTQUIN CITY COMMUNITY DEVELOPMENT AND RENEWAL AGENCY, SANTAQUIN CITY LOCAL BUILDING AUTHORITY, AND THE SANTAQUIN WATER DISTRICT

BE IT HEREBY RESOLVED:

SECTION 1: The attached documents represent the Tentative Budget for Santaquin City Corporation and its three sub-organizations: Santaquin City Community Development and Renewal Agency, Santaquin City Local Building Authority, and the Santaquin Water District for the Fiscal Year 2020/2021.

SECTION 2: This Resolution shall become effective upon passage.

Approved on the 5th day of May, 2020.

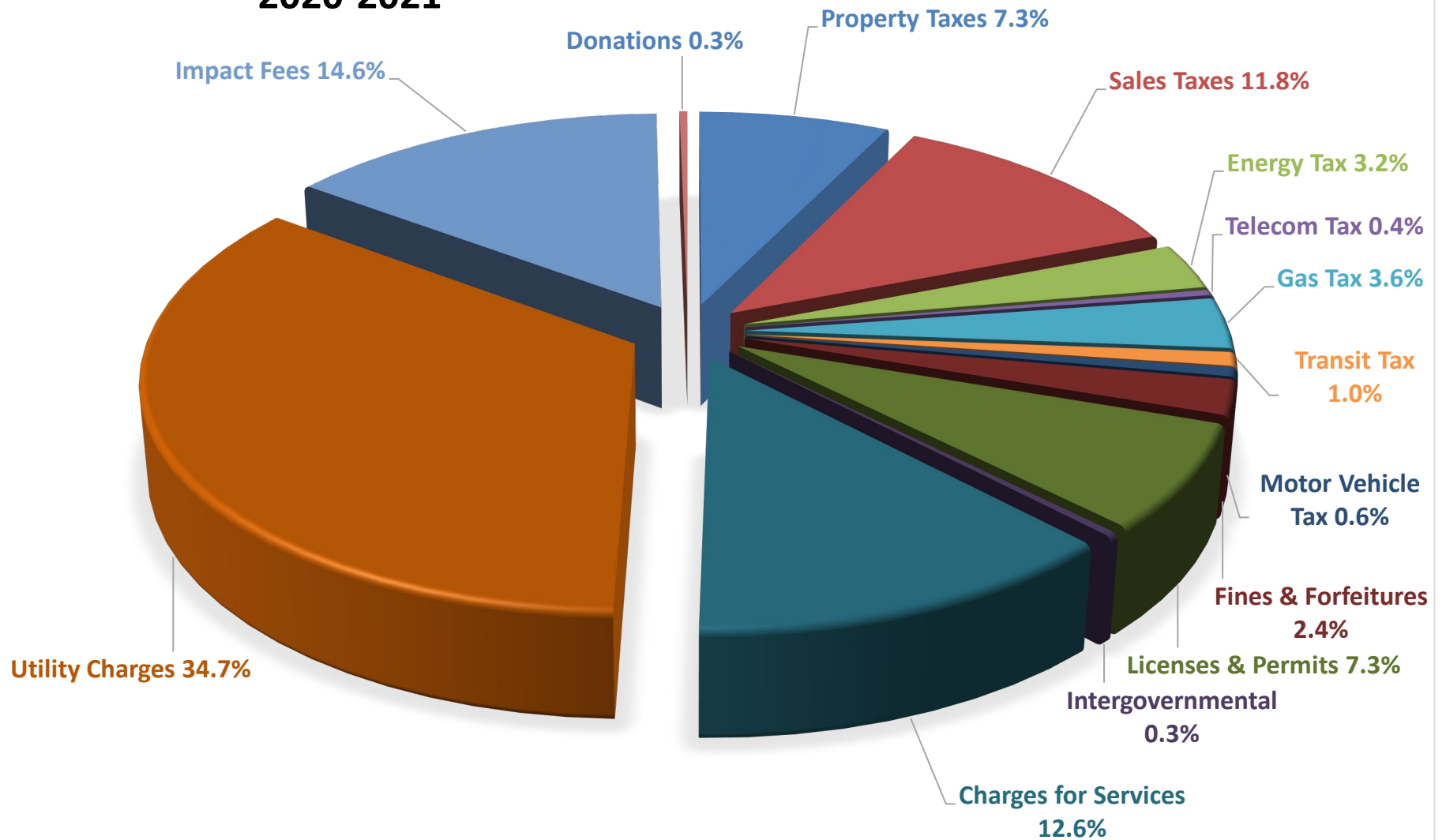
Kirk F. Hunsaker, Mayor

Attest:

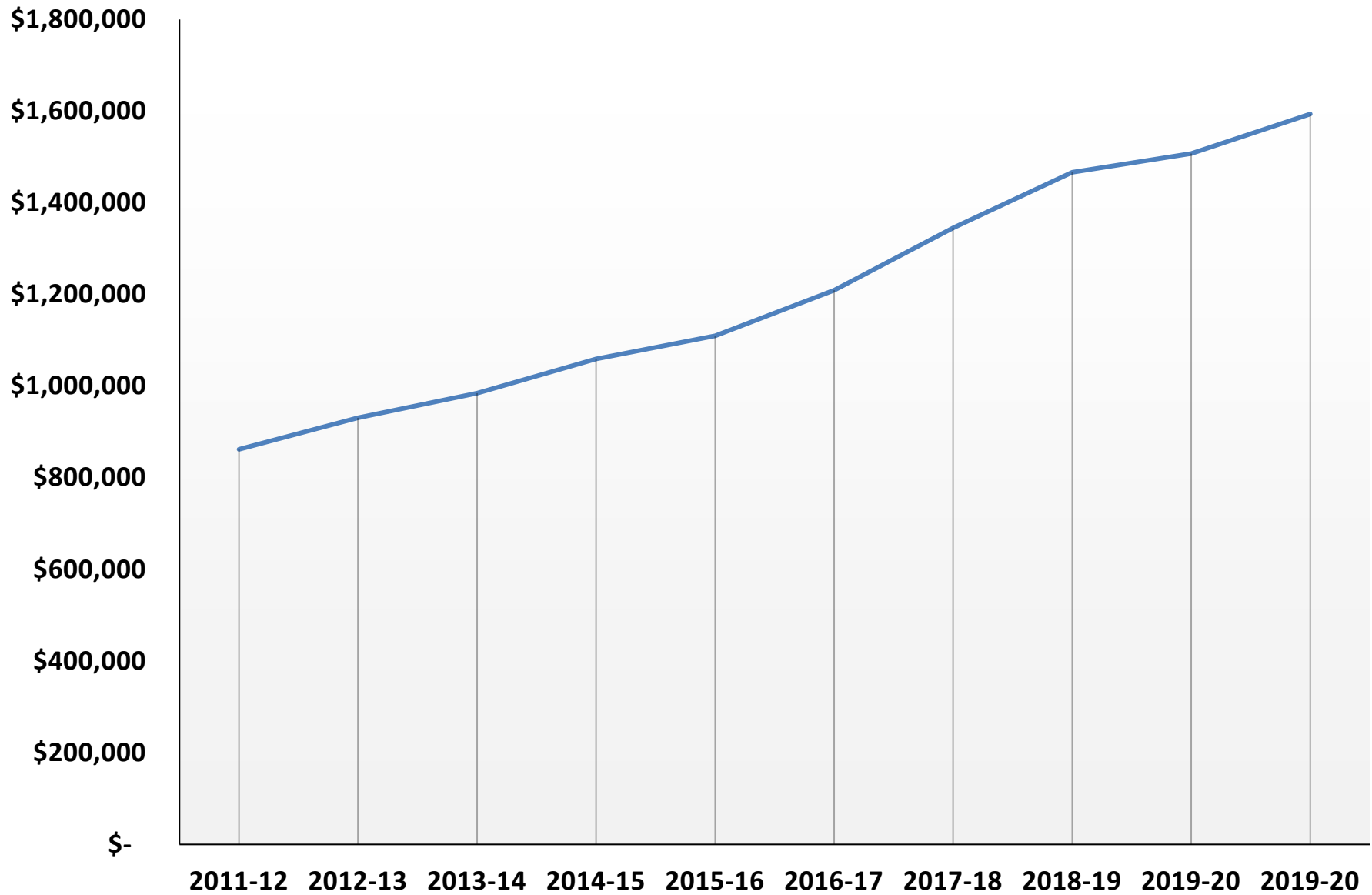
K. Aaron Shirley, City Recorder

Santaquin City Revenue

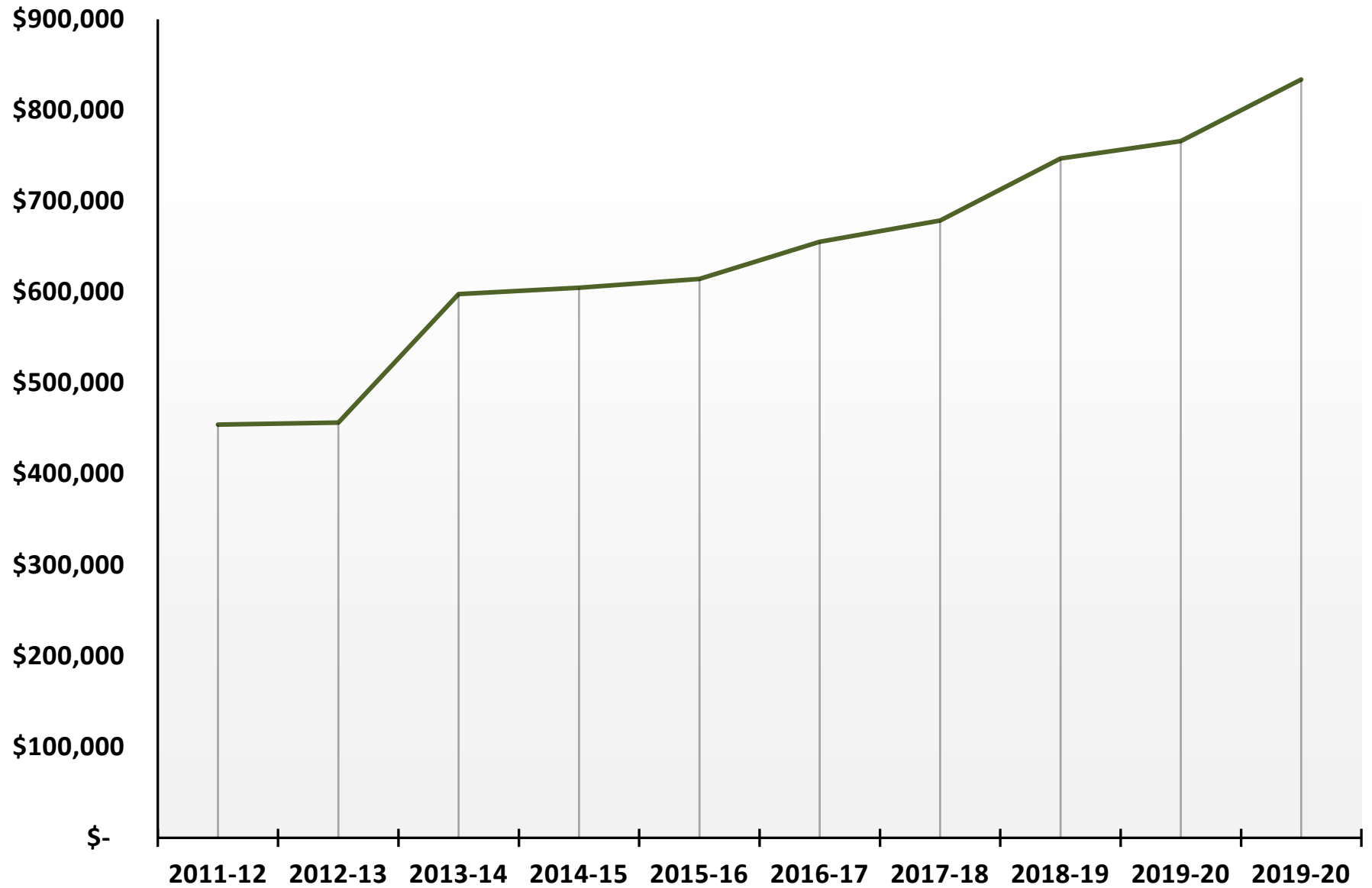
2020-2021



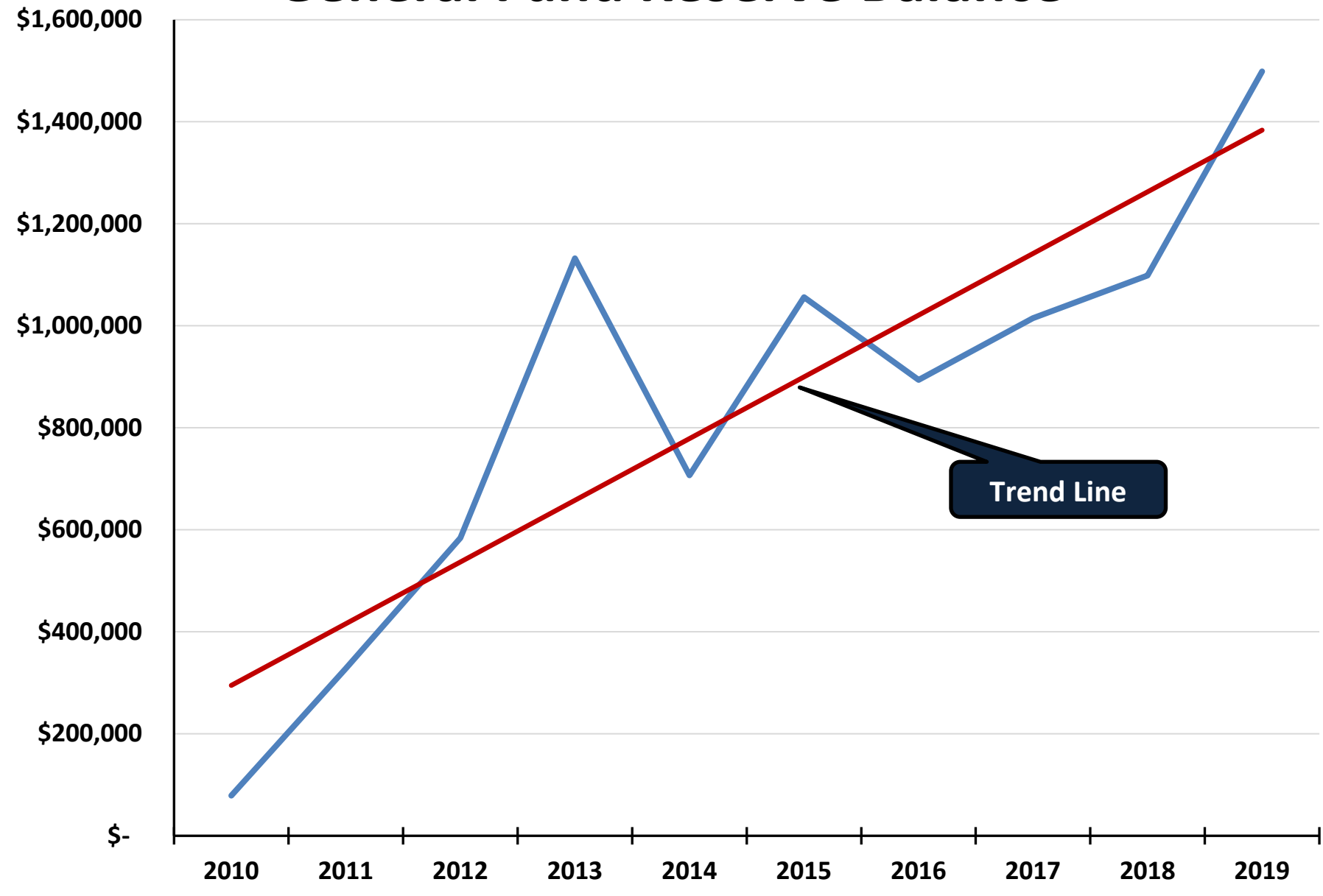
Sales Taxes



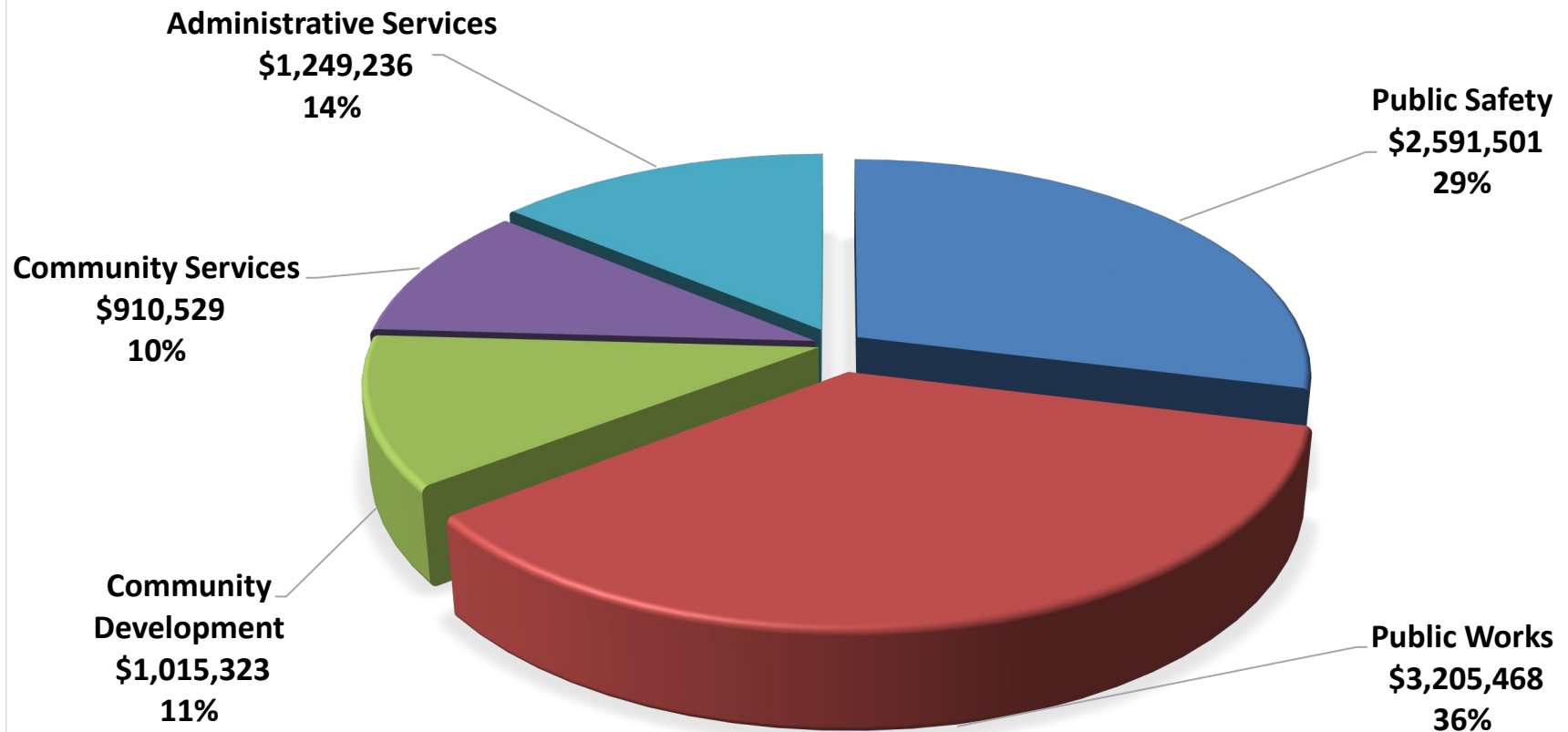
Property Taxes



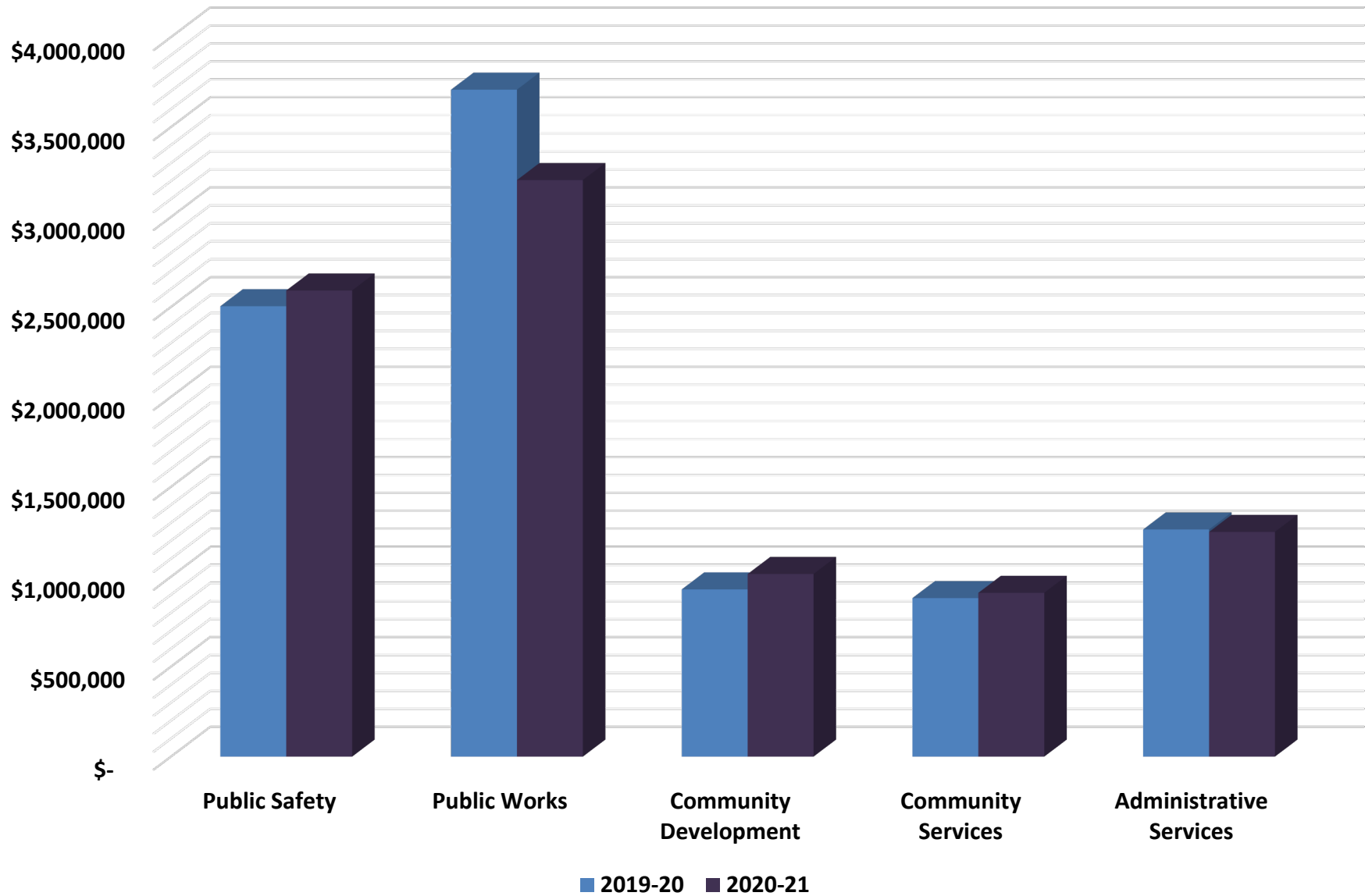
General Fund Reserve Balance



Santaquin City 2020-2021 Operational Budget (ALL FUNDS)

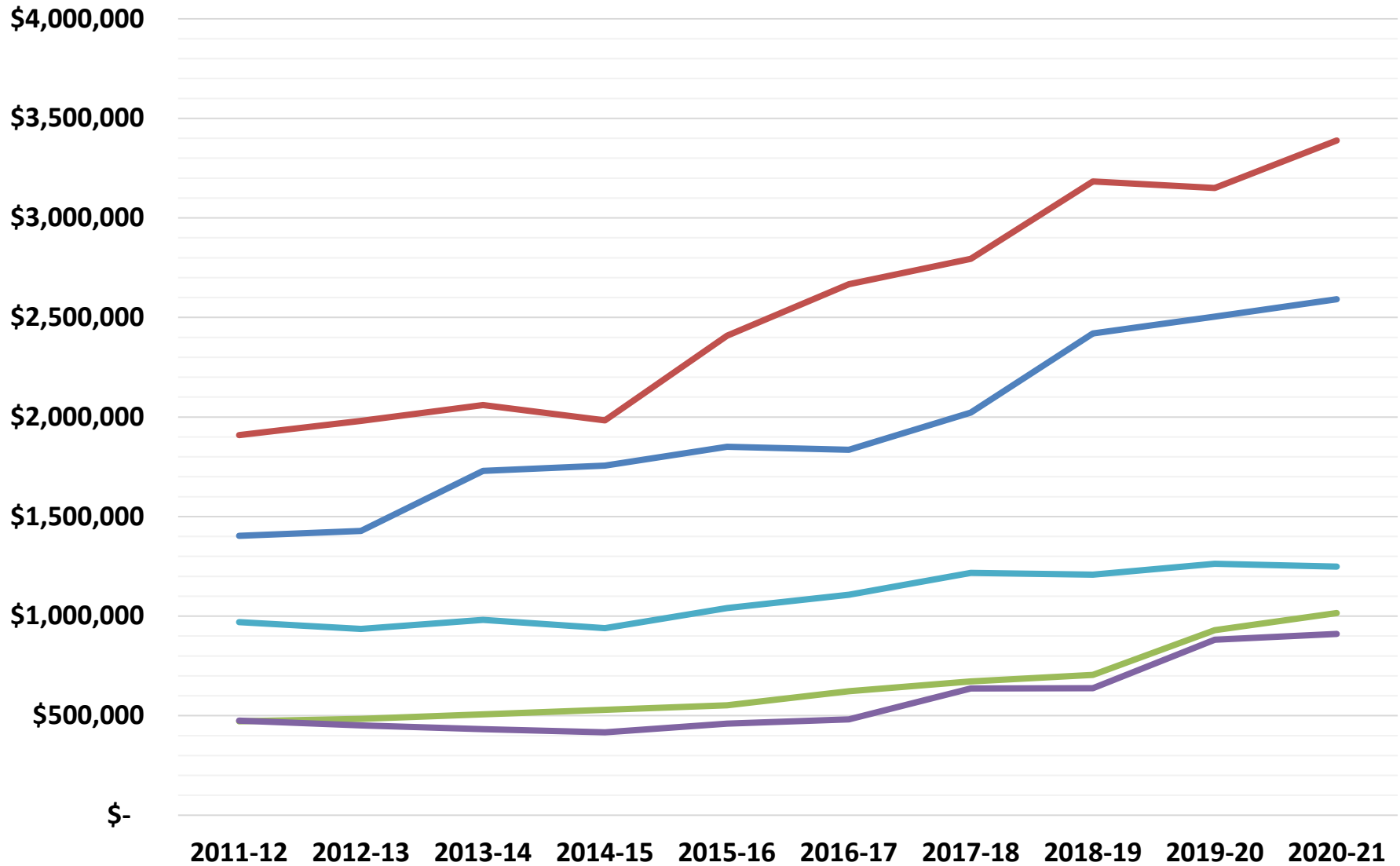


Year over Year Comparison by Functional Area

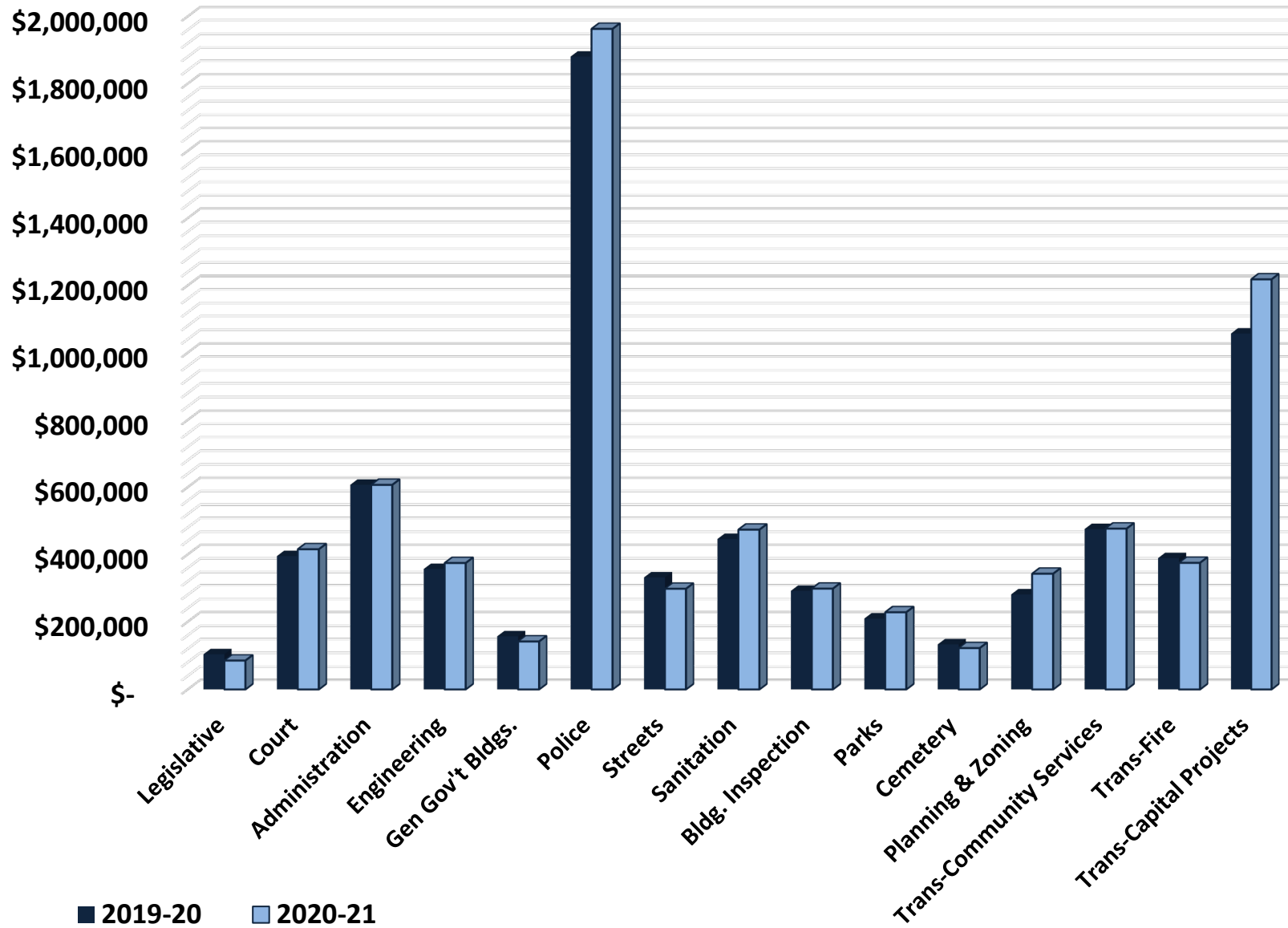


Santaquin City Growth by Functional Area

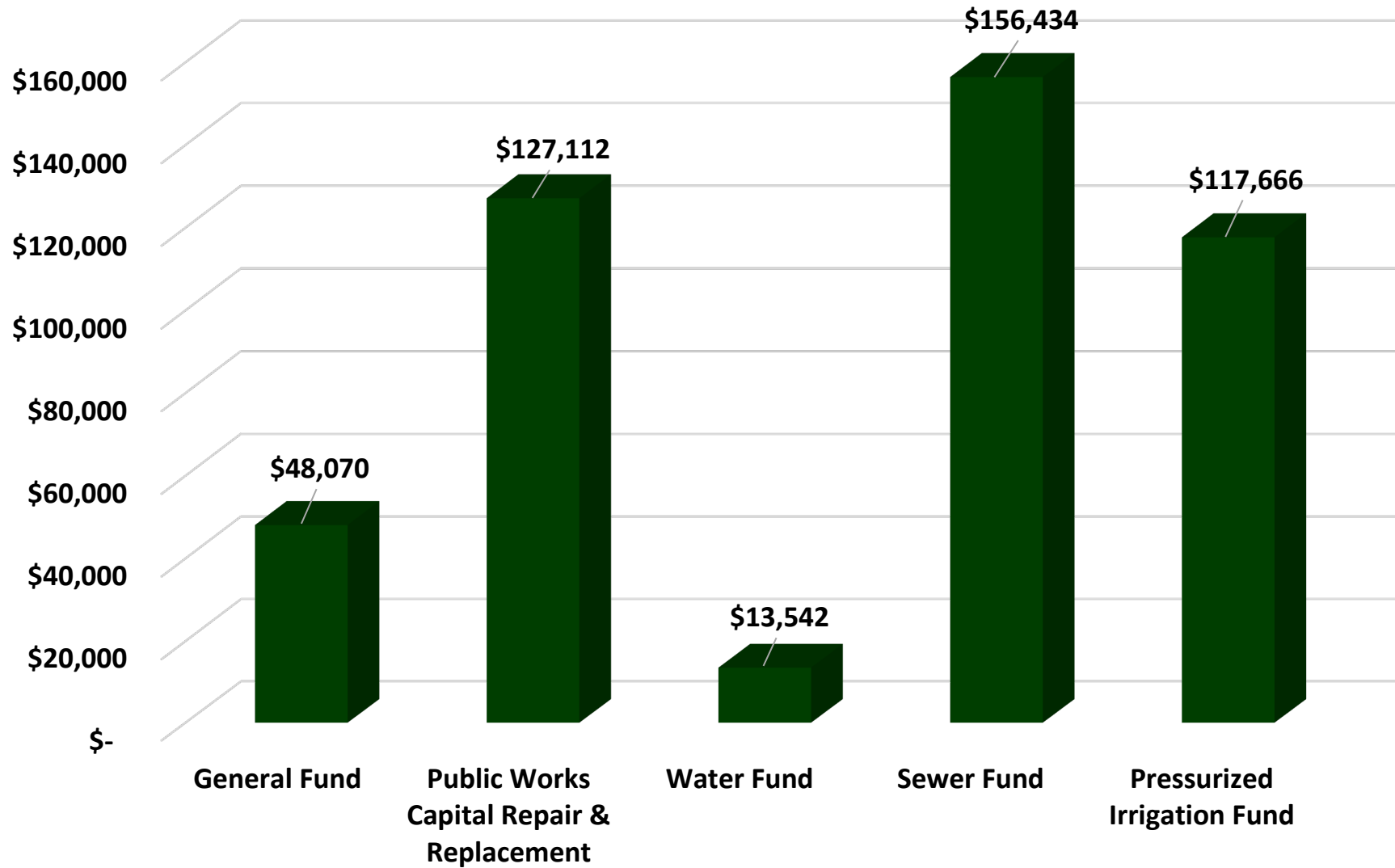
Public Safety Public Works Community Development Leisure Services Administration



General Fund Budget by Department



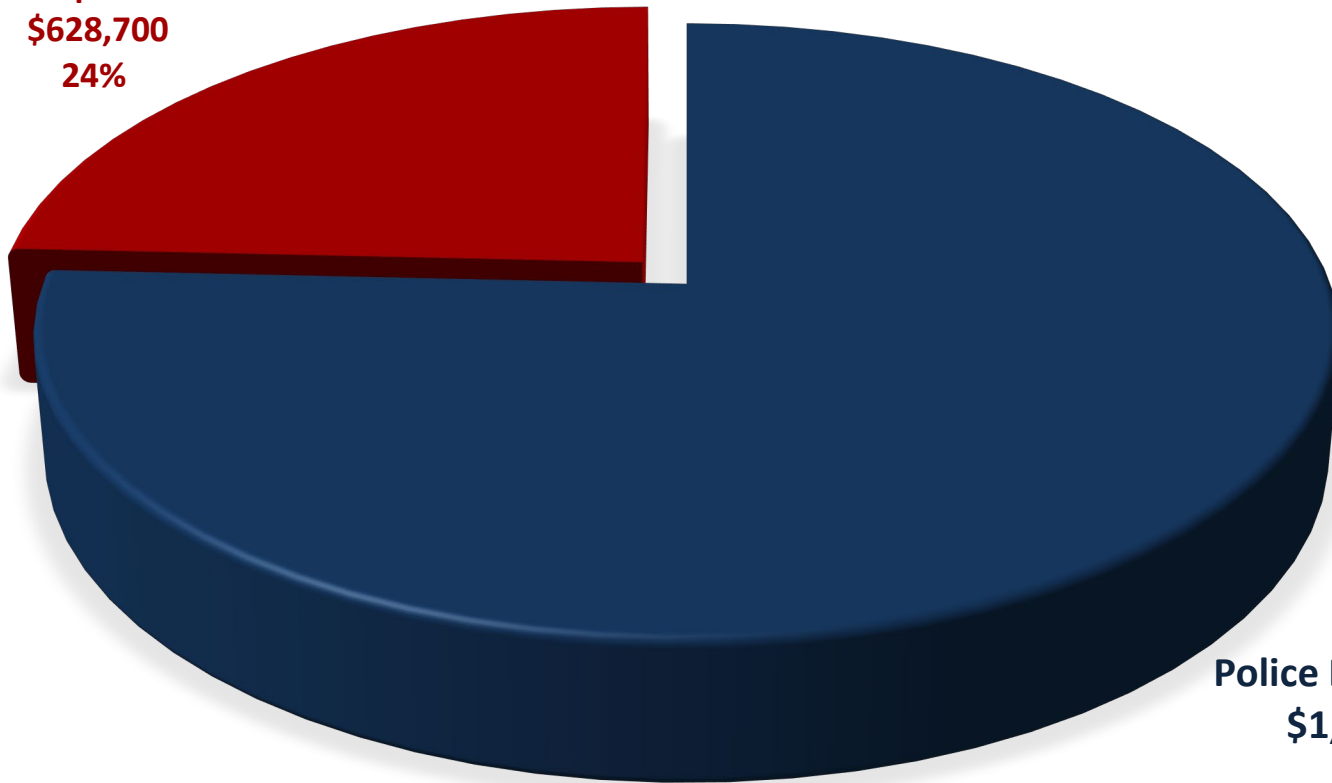
Projected Increases to Fund Balance Reserves 2020-2021



Public Safety Functional Area

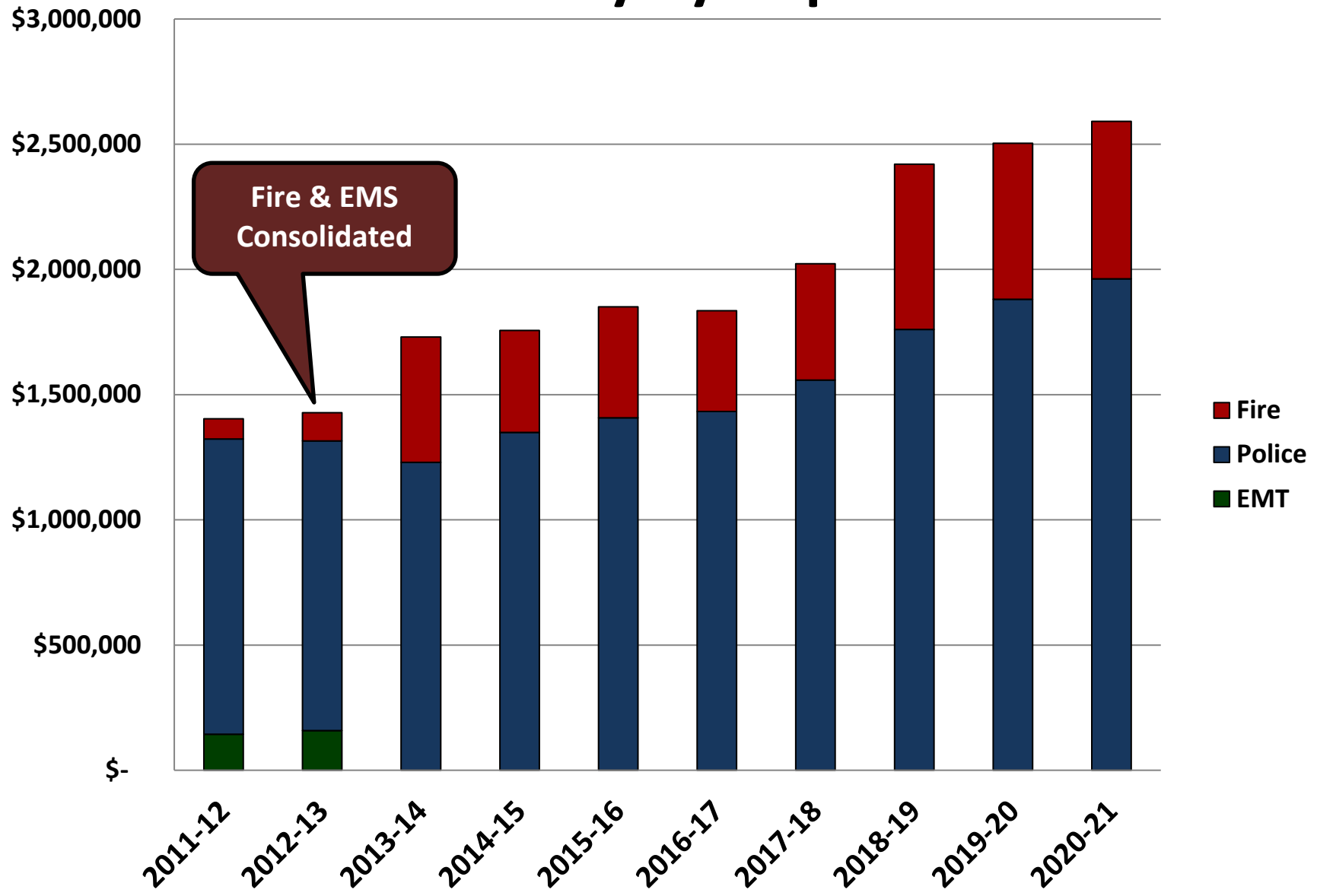
2020-2021

Fire Department
\$628,700
24%



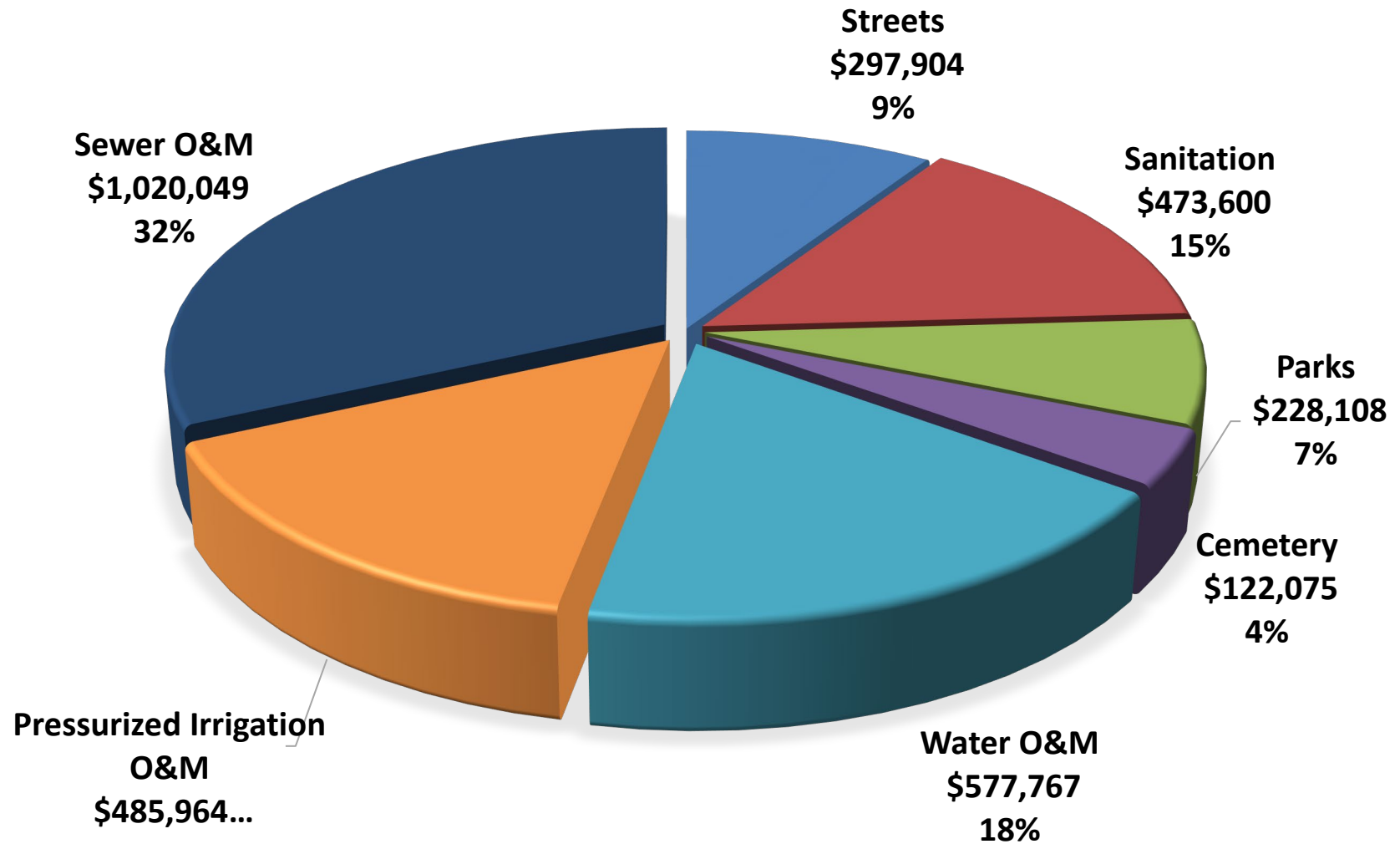
Police Department
\$1,962,801
76%

Public Safety by Department

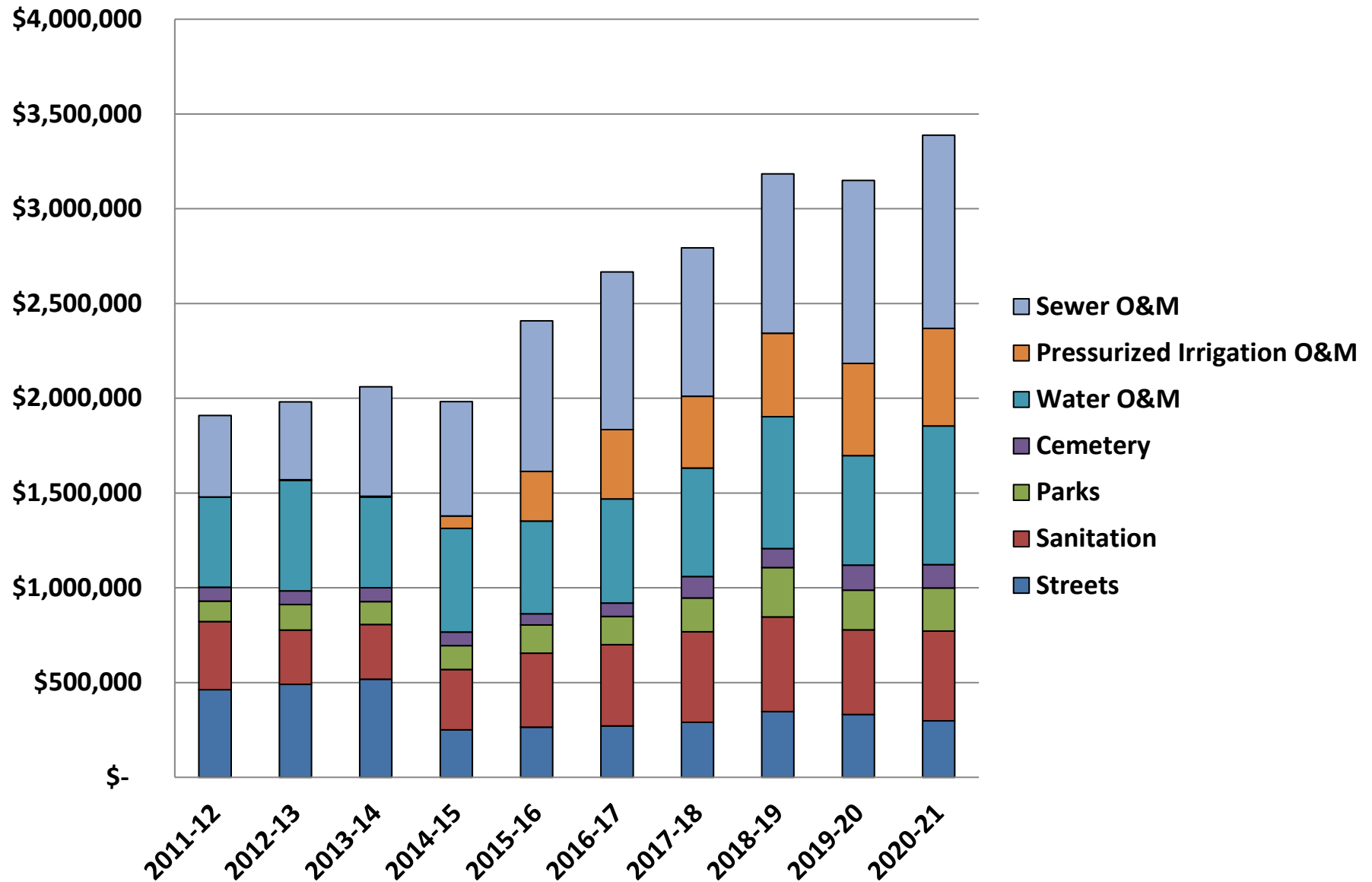


Public Works - All Funds

2020-2021

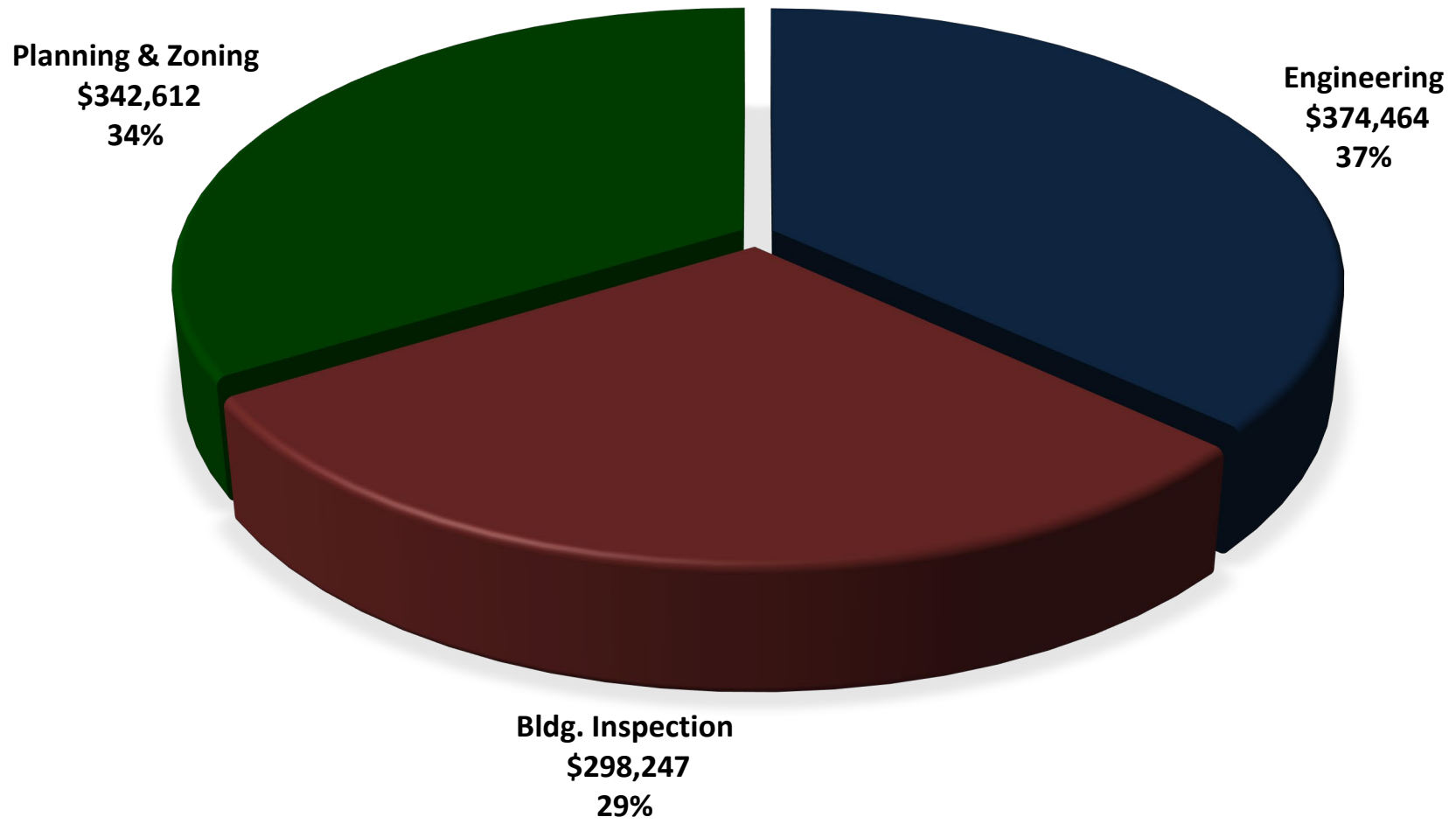


Public Works by Department

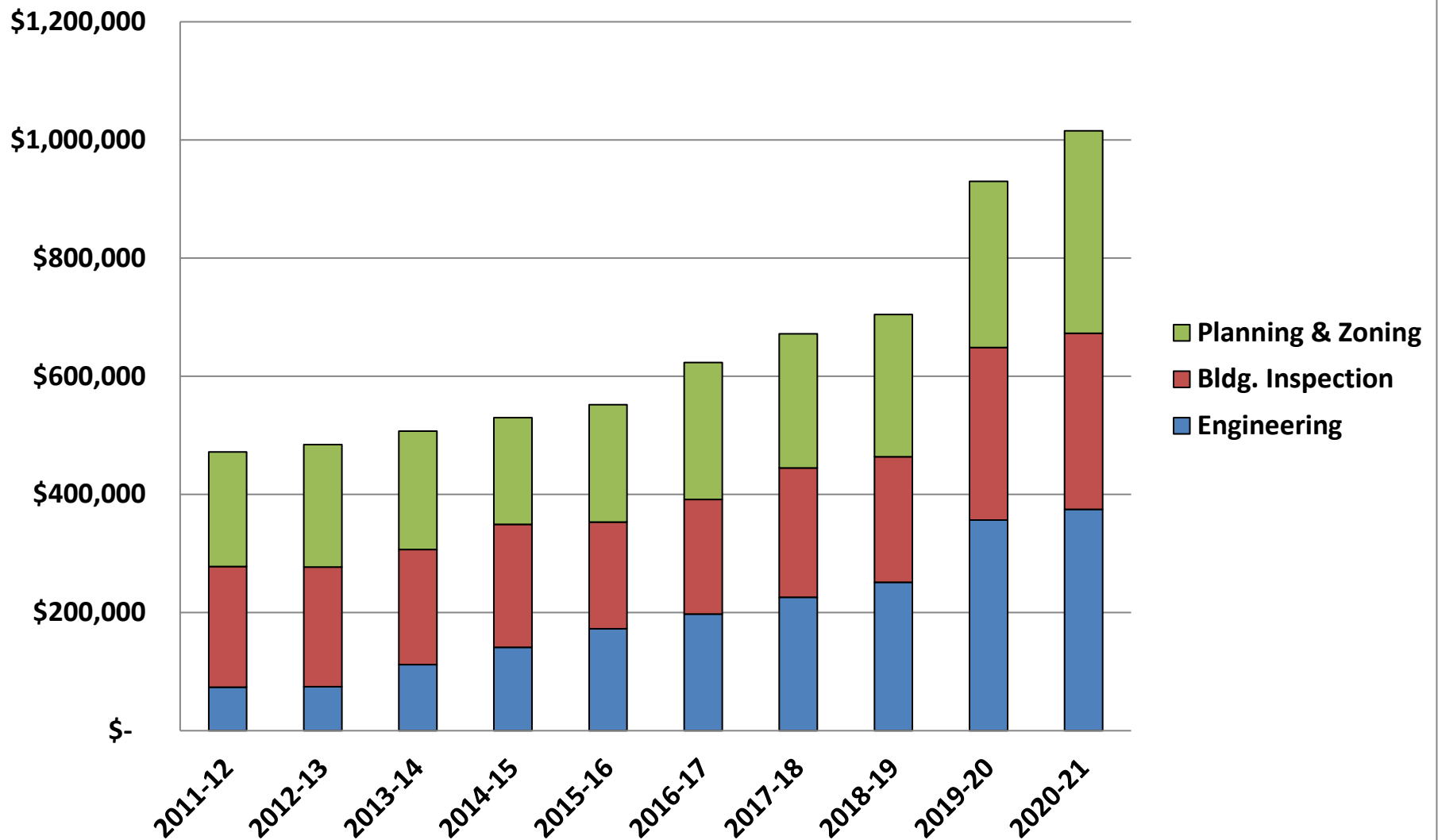


Community Development Department

2020-2021

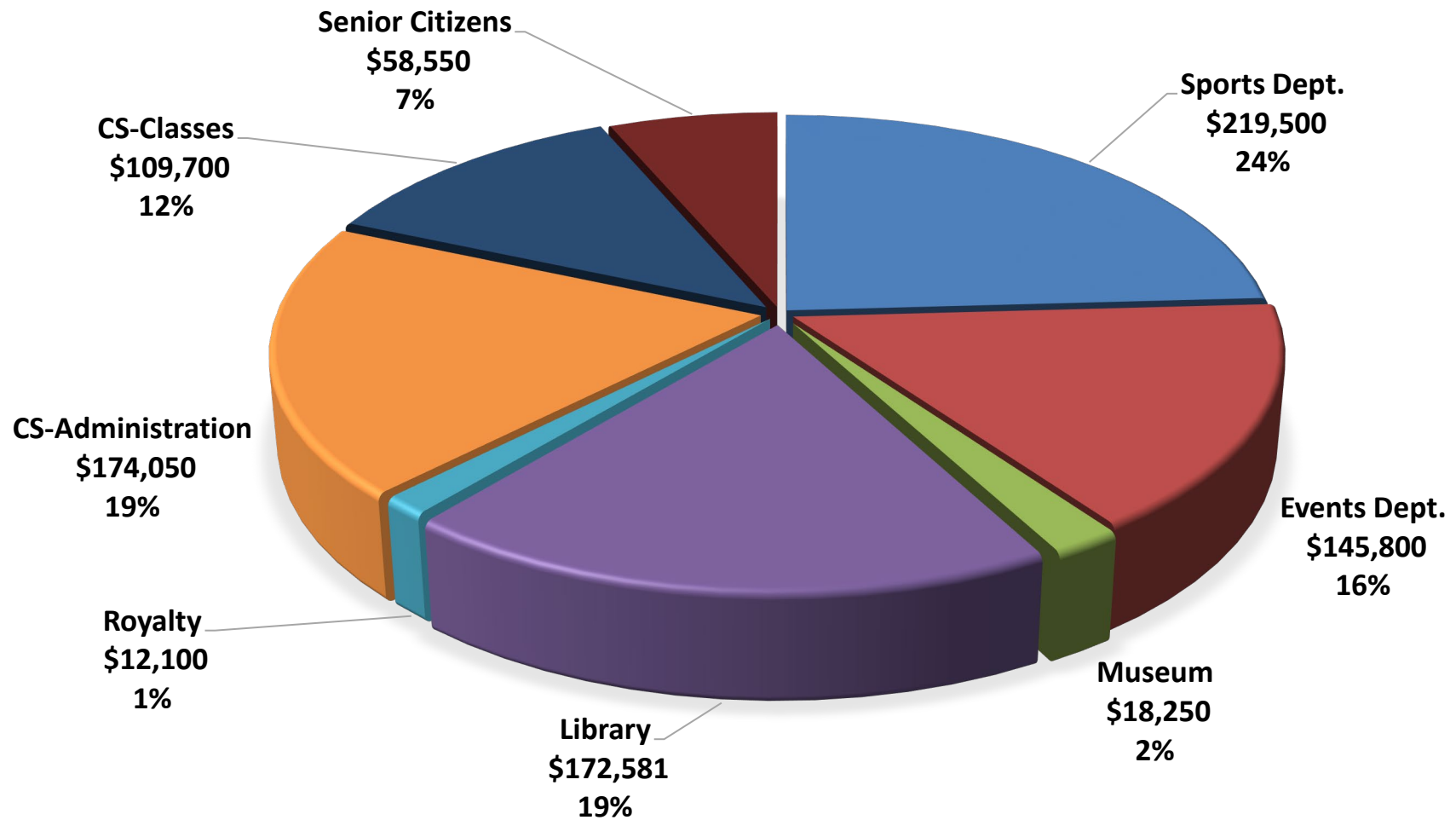


Community Development by Department

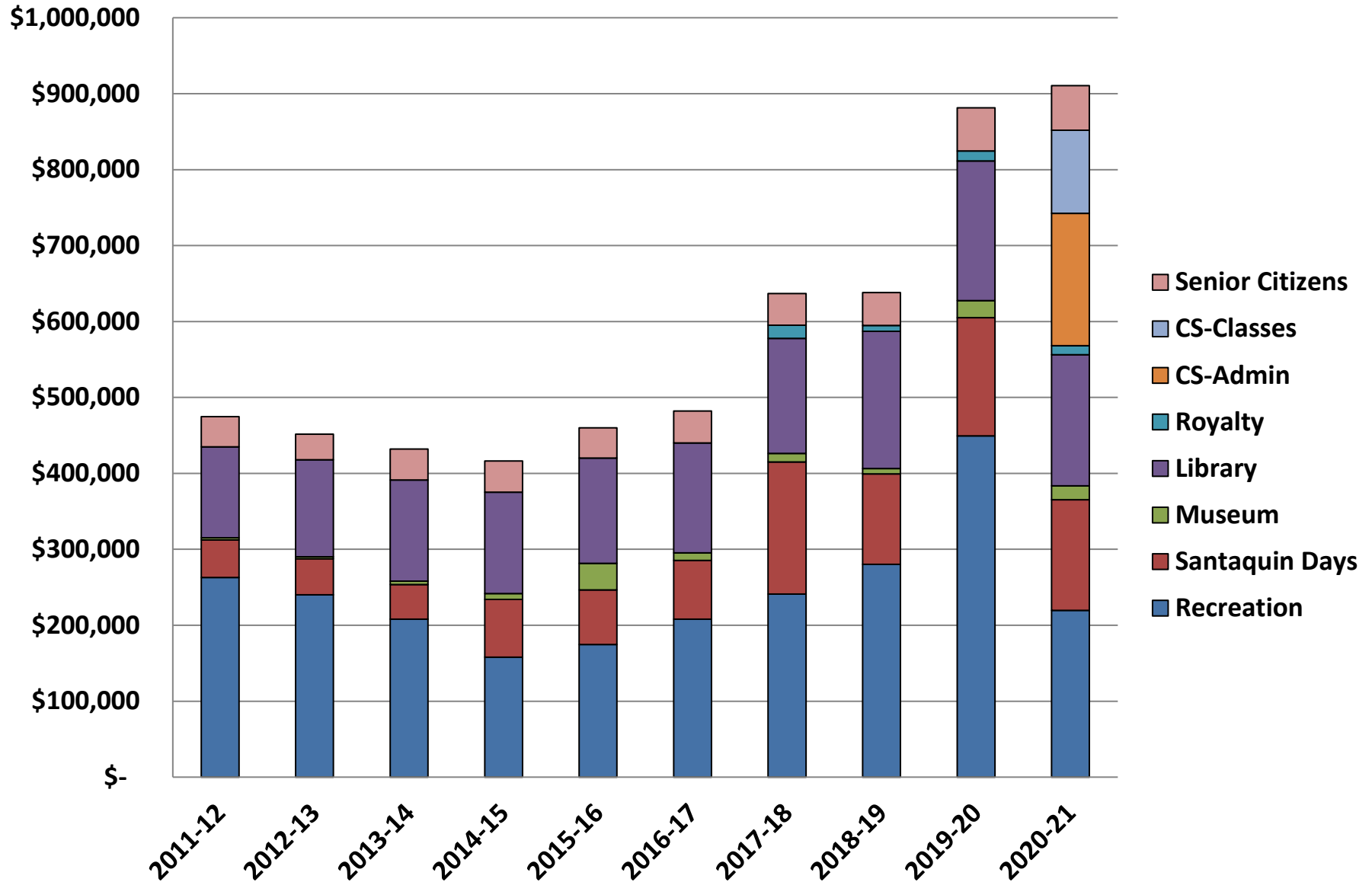


Community Services Department

2020-2021

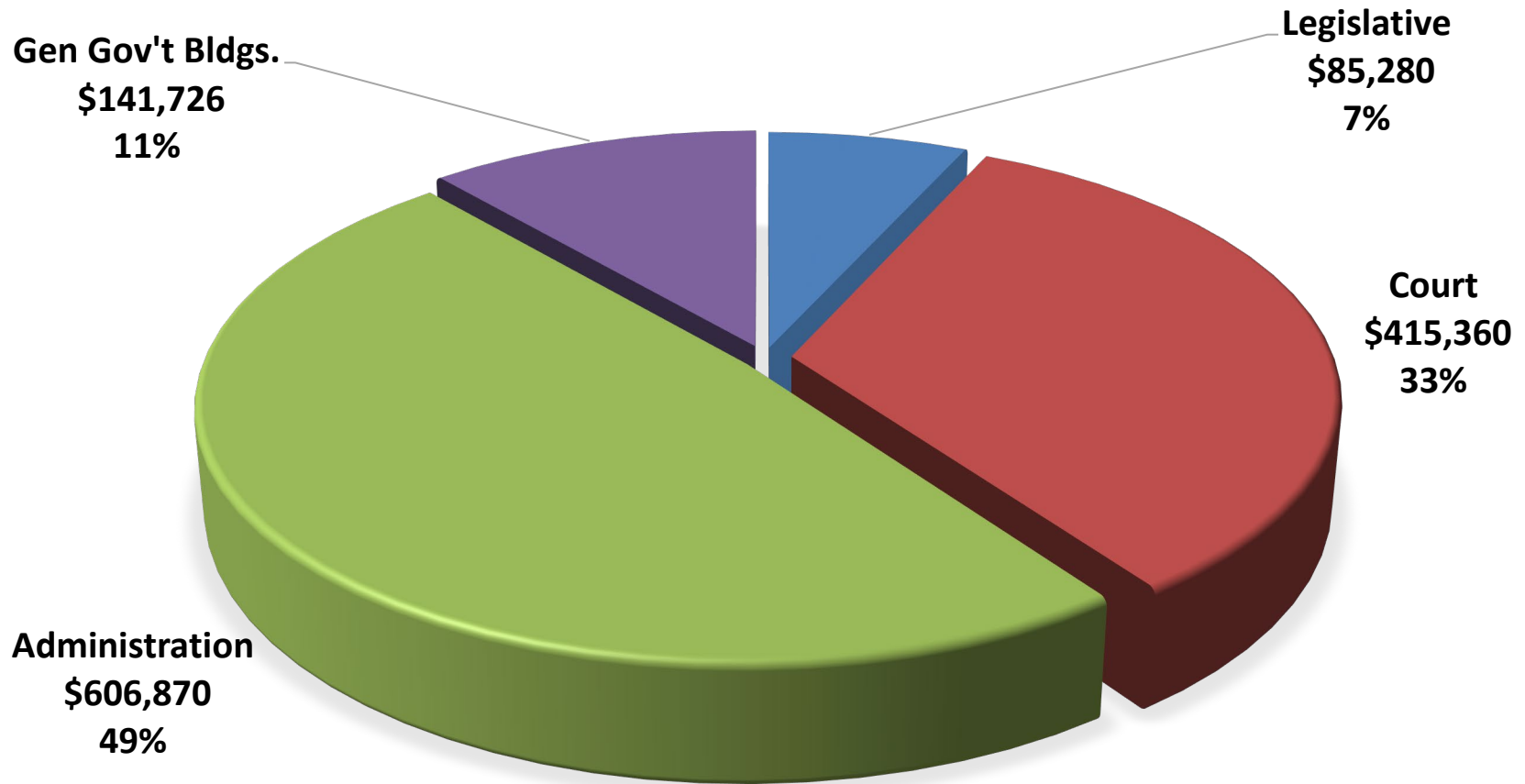


Community Services by Department

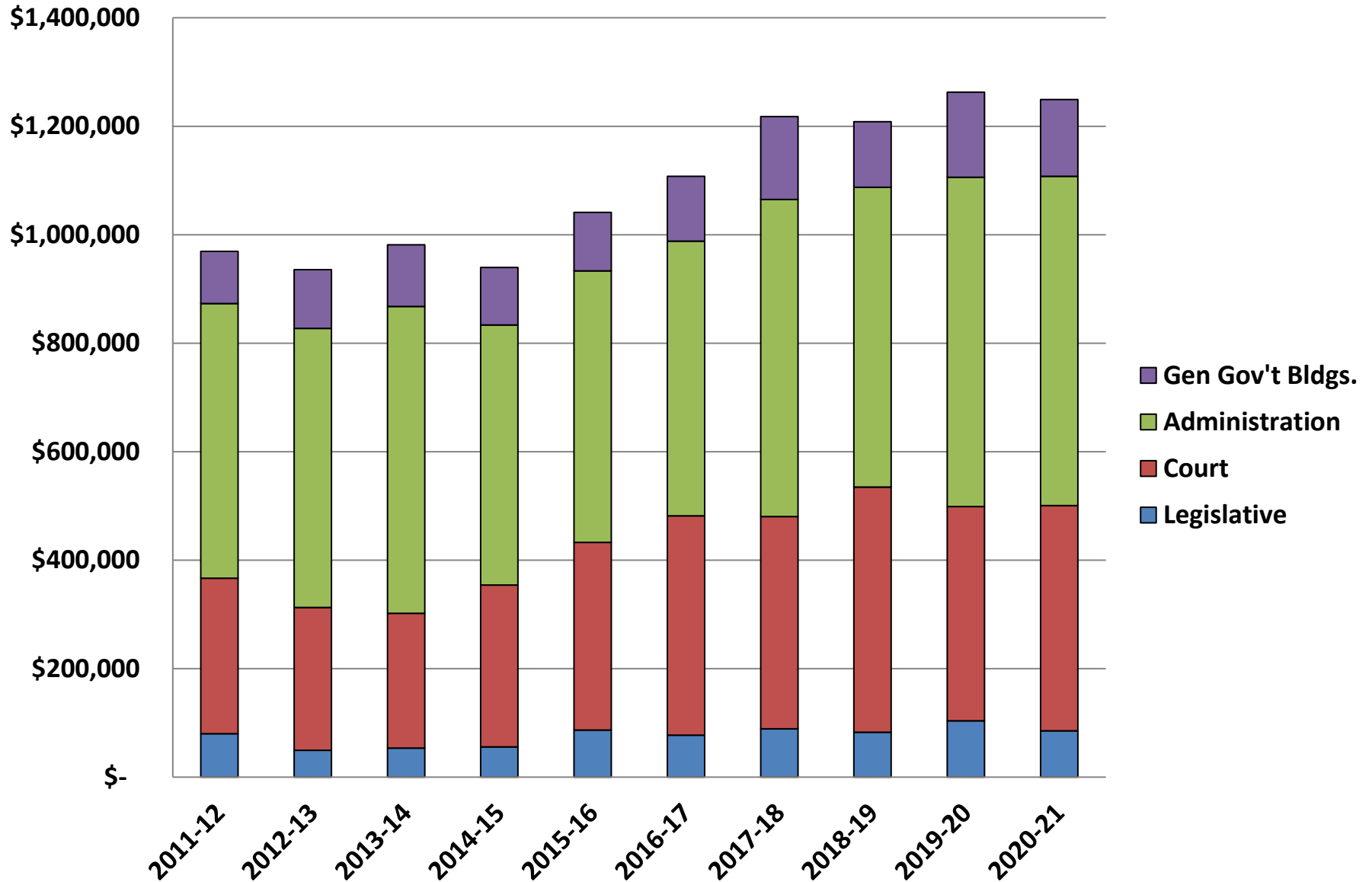


Administrative Services

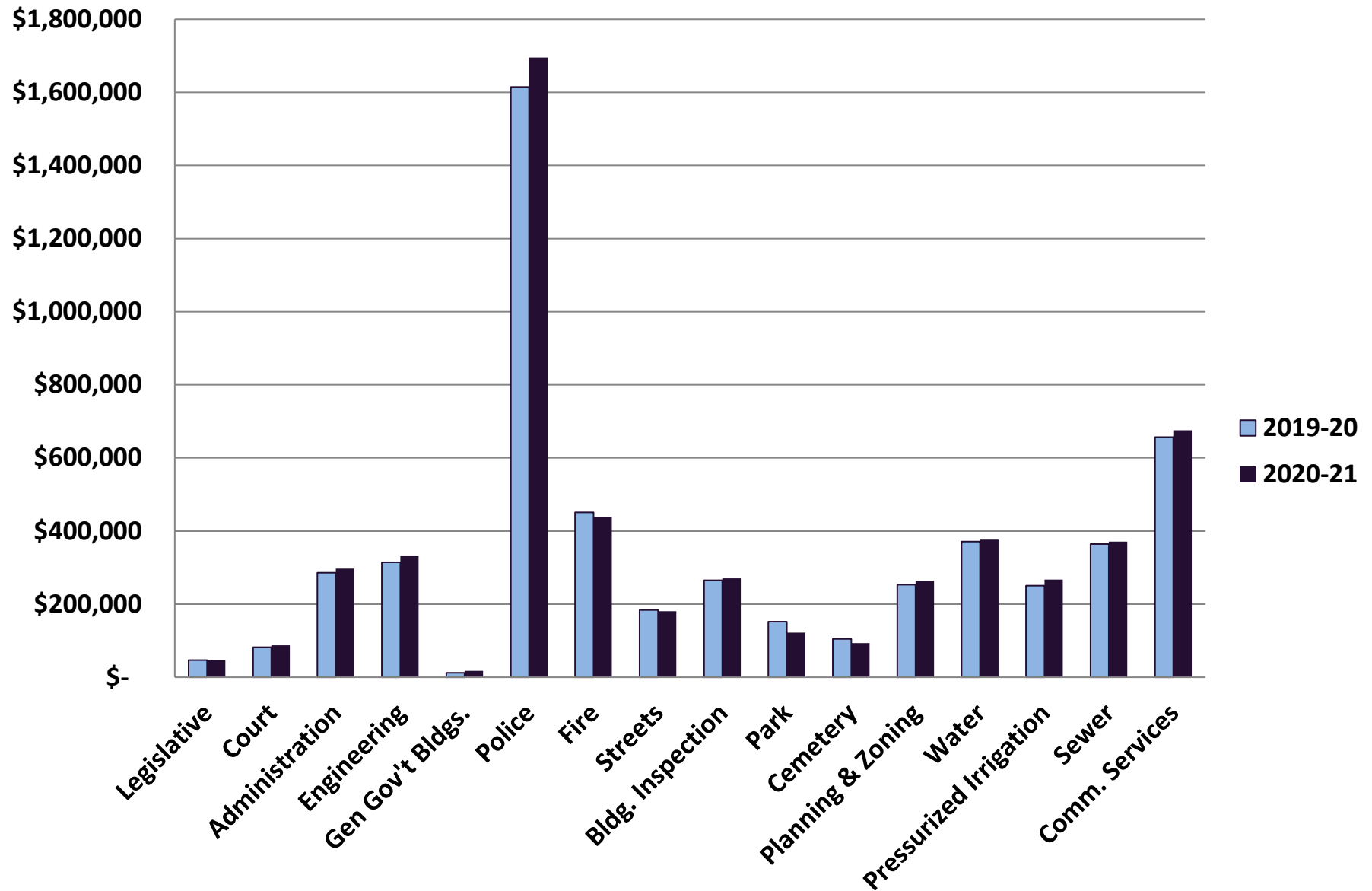
2020-2021



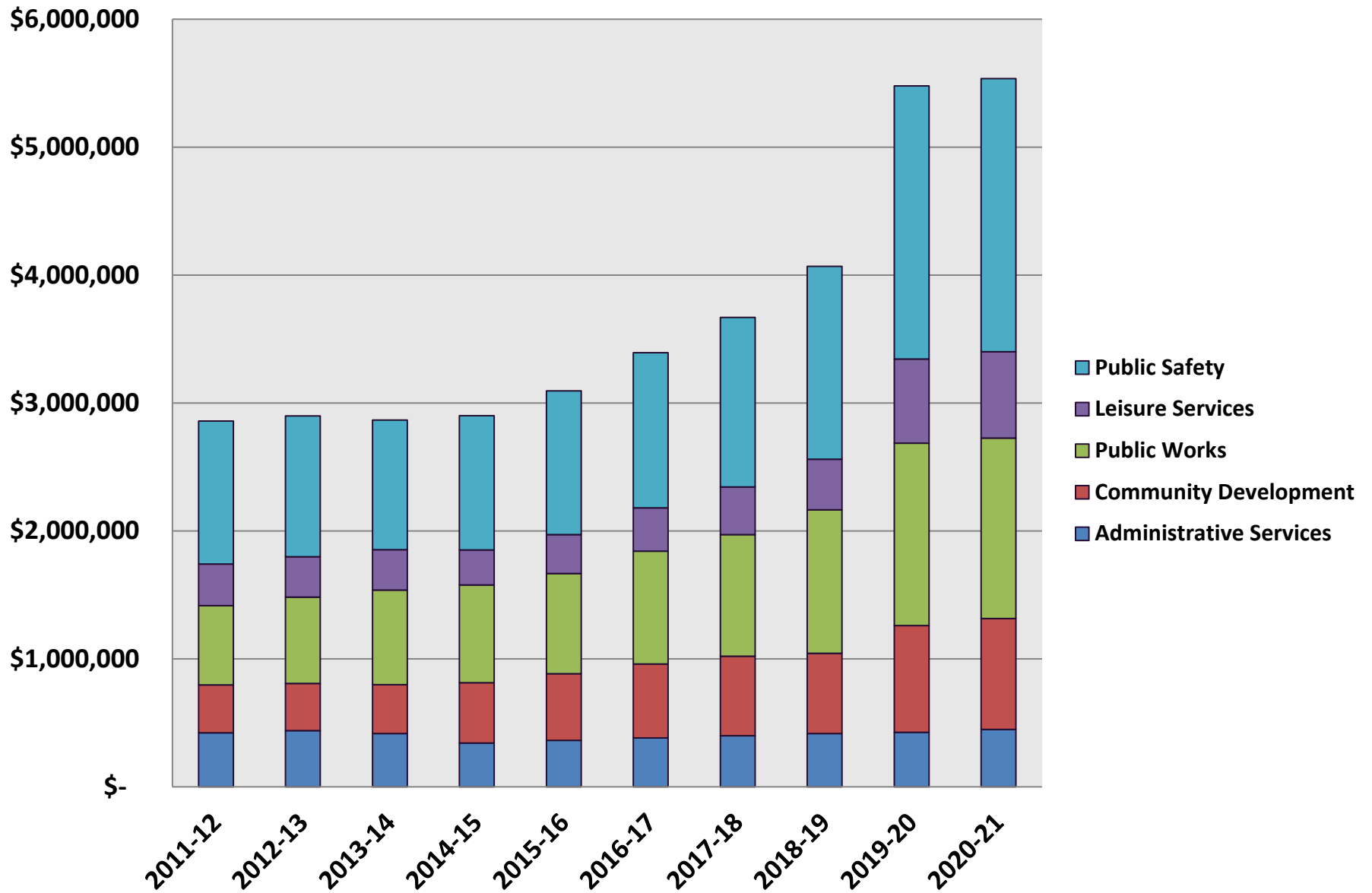
Administrative Services by Department



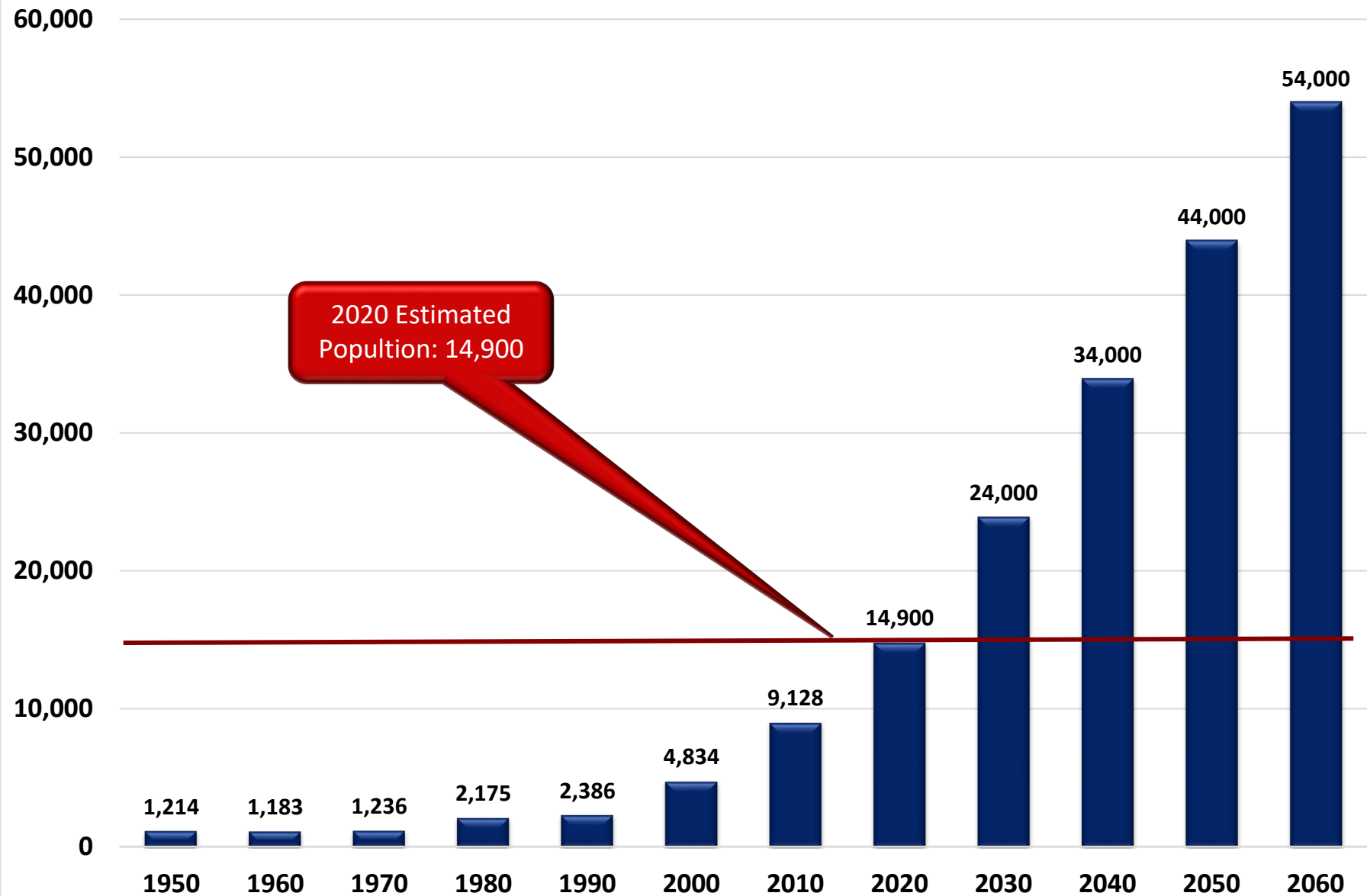
Wages by Department - Year over Year



Wages by Functional Area



Santaquin Historic Population and Projections



Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
GENERAL FUND							
REVENUES:							
<u>TAXES</u>							
10-31-100	CURRENT YEAR PROPERTY TAXES	\$747,104	\$765,990	\$793,401	\$833,785	8.1%	\$ 67,795
10-31-200	PRIOR YEAR PROPERTY TAXES	\$74,513	\$70,000	\$41,813	\$70,000	0.0%	\$ -
10-31-300	SALES AND USE TAXES	\$1,466,725	\$1,507,500	\$1,251,751	\$1,593,651	5.4%	\$ 86,151
10-31-350	MASS TRANS-UTA	\$0	\$0	\$100,317	\$130,000	100.0%	\$ 130,000
10-31-351	MASS TRANS-UTA (PASS THRU)	\$2,073	\$0	\$0	\$2,400	100.0%	\$ 2,400
10-31-400	MUNICIPAL TAX	\$32,808	\$32,000	\$7,252	\$20,000	-60.0%	\$ (12,000)
10-31-410	ELECTRICITY FRANCHISE TAX	\$270,807	\$292,000	\$213,721	\$292,000	0.0%	\$ -
10-31-420	TELECOMMUNICATION FRANCHISE TAX	\$51,082	\$59,000	\$34,572	\$52,000	-13.5%	\$ (7,000)
10-31-430	NATURAL GAS FRANCHISE TAX	\$128,590	\$130,000	\$102,903	\$130,000	0.0%	\$ -
10-31-440	CABLE TV FRANCHISE TAX	\$11,235	\$11,000	\$8,266	\$12,000	8.3%	\$ 1,000
10-31-500	MOTOR VEHICLE	\$86,903	\$90,000	\$56,585	\$85,000	-5.9%	\$ (5,000)
10-31-900	PENALTY & INT ON DELINQ TAXES	\$2,160	\$4,000	\$946	\$3,500	-14.3%	\$ (500)
TOTAL TAXES		\$2,873,999	\$2,961,490	\$2,611,527	\$3,224,336	8.2%	\$ 262,846
<u>LICENSES AND PERMITS</u>							
10-32-100	BUSINESS LICENSES AND PERMITS	\$6,205	\$10,000	\$5,570	\$9,200	-8.7%	\$ (800)
10-32-210	BUILDING PERMITS	\$894,132	\$920,000	\$606,706	\$775,000	-18.7%	\$ (145,000)
10-32-220	PLANNING & ZONING FEES	\$95,635	\$92,000	\$144,735	\$200,000	54.0%	\$ 108,000
10-32-250	ANIMAL LICENSES	\$1,490	\$1,250	\$775	\$1,000	-25.0%	\$ (250)
TOTAL LICENSES AND PERMITS		\$997,462	\$1,023,250	\$757,786	\$985,200	-3.9%	\$ (38,050)
<u>INTERGOVERNMENTAL REVENUE</u>							
10-33-100	FEDERAL GRANTS (PUBLIC SAFETY)	\$0	\$0	\$0	\$5,000	100.0%	\$ 5,000
10-33-420	POLICE-CCJJ BRYNE GRANT	\$0	\$3,150	\$0	\$2,800	-12.5%	\$ (350)
10-33-560	CLASS C "ROAD FUND ALLOTMENT"	\$520,939	\$568,000	\$459,252	\$480,000	-18.3%	\$ (88,000)
10-33-580	STATE LIQUOR FUND ALLOTMENT	\$9,895	\$9,700	\$10,418	\$10,600	8.5%	\$ 900
TOTAL INTERGOVERNMENTAL REVENUE		\$537,944	\$580,850	\$469,670	\$493,400	-17.7%	\$ (87,450)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
CHARGES FOR SERVICES							
10-34-240	MISC INSPECTION FEES	\$3,090	\$2,600	\$1,170	\$1,600	-62.5%	\$ (1,000)
10-34-245	4% INSPECTION FEE	\$17,758	\$73,250	\$0	\$25,000	-193.0%	\$ (48,250)
10-34-246	SUMMIT RIDGE DEVELOPMENT REIMBURSEMENTS	\$60,350	\$106,250	\$0	\$212,500	50.0%	\$ 106,250
10-34-260	D.U.I./SEAT BELT OVERTIME	\$17,204	\$20,000	\$21,513	\$22,000	9.1%	\$ 2,000
10-34-430	REFUSE COLLECTION CHARGES	\$608,738	\$625,660	\$499,410	\$675,000	7.3%	\$ 49,340
10-34-431	RECYCLING COLLECTIONS CHARGES	\$111,666	\$112,000	\$90,638	\$125,000	10.4%	\$ 13,000
10-34-435	MONTHLY LANDFILL FEE	\$1	\$0	\$0	\$0	0.0%	\$ -
10-34-780	PARK RENTAL FEES	\$80	\$0	\$50	\$0	0.0%	\$ -
10-34-800	GENOLA POLICE SERVICE CONTRACT	\$87,349	\$95,000	\$72,815	\$95,000	0.0%	\$ -
10-34-801	VICTIMS ADVOCATE - GENOLA	\$1,566	\$1,200	\$1,175	\$1,500	20.0%	\$ 300
10-34-803	GENOLA COURT CLERK	\$9,228	\$9,228	\$6,921	\$10,786	14.4%	\$ 1,558
10-34-805	GENOLA JUDGE SERVICE	\$3,662	\$3,662	\$2,746	\$6,377	42.6%	\$ 2,715
10-34-809	GOSHEN JUDGE/COURT AGREEMENT	\$4,388	\$3,500	\$2,753	\$3,500	0.0%	\$ -
10-34-810	SALE OF CEMETERY LOTS	\$48,292	\$47,500	\$28,639	\$45,000	-5.6%	\$ (2,500)
10-34-830	BURIAL FEES	\$27,100	\$30,000	\$16,750	\$23,000	-30.4%	\$ (7,000)
10-34-901	LANDFILL MISC CHARGES	\$4,720	\$7,000	\$12,480	\$12,500	44.0%	\$ 5,500
TOTAL CHARGES FOR SERVICES		\$1,005,192	\$1,136,850	\$757,060	\$1,258,763	9.7%	\$ 121,913
FINES AND FORFEITURES							
10-35-110	COURT FINES	\$304,652	\$305,000	\$242,623	\$325,000	6.2%	\$ 20,000
10-35-115	PROSECUTOR SPLIT	\$1,865	\$2,000	\$2,201	\$2,500	20.0%	\$ 500
TOTAL FINES AND FORFEITURES		\$306,517	\$307,000	\$244,824	\$327,500	6.3%	\$ 20,500
INTEREST							
10-38-100	INTEREST EARNINGS	\$150,027	\$150,000	\$98,998	\$125,000	-20.0%	\$ (25,000)
10-38-130	SWIMMING POOL INTEREST (PTIF)	\$903	\$850	\$591	\$700	-21.4%	\$ (150)
TOTAL INTEREST		\$150,930	\$150,850	\$99,589	\$125,700	-20.0%	\$ (25,150)
MISCELLANEOUS REVENUE							
10-38-400	SALE OF FIXED ASSETS	\$78,227	\$20,000	\$5,884	\$20,000	0.0%	\$ -
10-38-900	SUNDRY REVENUES	\$10,502	\$20,000	\$17,405	\$20,000	0.0%	\$ -
10-38-910	MISC POLICE DEPT REVENUE	\$3,016	\$11,000	\$1,504	\$2,000	-450.0%	\$ (9,000)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
	TOTAL MISCELLANEOUS REVENUE	\$91,745	\$51,000	\$24,792	\$42,000	-21.4%	\$ (9,000)
	CONTRIBUTIONS AND TRANSFERS						
10-39-100	CONTRIBUTIONS FROM SURPLUS	\$0	\$0	\$0	\$225,000	100.0%	\$ 225,000
10-39-909	TRANSFER FROM P.I.	\$220,000	\$125,000	\$93,750	\$150,000	16.7%	\$ 25,000
10-39-910	TRANSFER FROM WATER DEPART	\$550,000	\$600,000	\$450,000	\$600,000	0.0%	\$ -
10-39-911	TRANSFER FROM SEWER	\$290,000	\$450,000	\$337,500	\$500,000	10.0%	\$ 50,000
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$1,060,000	\$1,175,000	\$881,250	\$1,475,000	20.3%	\$ 300,000
	TOTAL FUND REVENUES	\$7,023,788	\$7,386,290	\$5,846,499	\$7,931,899	6.9%	\$ 545,609
	EXPENDITURES:						
	LEGISLATIVE						
10-41-120	SALARIES & WAGES (PART TIME)	\$40,922	\$42,123	\$32,019	\$43,000	2.0%	\$ 877
10-41-130	EMPLOYEE BENEFITS	\$4,327	\$4,419	\$3,327	\$4,081	-8.3%	\$ (338)
10-41-230	EDUCATION, TRAINING & TRAVEL	\$6,831	\$6,000	\$2,523	\$0	0.0%	\$ (6,000)
10-41-240	SUPPLIES	\$1,181	\$5,000	\$1,270	\$2,000	-150.0%	\$ (3,000)
10-41-280	TELEPHONE	\$0	\$600	\$388	\$700	14.3%	\$ 100
10-41-330	DONATIONS	\$10,543	\$10,500	\$10,543	\$10,500	0.0%	\$ -
10-41-610	OTHER SERVICES	\$15,638	\$15,500	\$16,889	\$15,500	0.0%	\$ -
10-41-613	ELECTION	\$1,714	\$9,000	\$16,733	\$2,000	-350.0%	\$ (7,000)
10-41-615	SANTAQUIN CALENDAR	\$0	\$5,000	\$4,701	\$0	0.0%	\$ (5,000)
10-41-660	PHOTO & VIDEO CONTEST EXPENSE	\$1,376	\$2,750	\$930	\$1,500	-83.3%	\$ (1,250)
10-41-670	YOUTH CITY COUNCIL EXPENSE	\$332	\$3,000	\$1,784	\$3,000	0.0%	\$ -
	TOTAL LEGISLATIVE	\$82,864	\$103,892	\$91,167	\$85,280	-21.8%	\$ (18,612)
	COURT						
10-42-120	SALARIES & WAGES (PART TIME)	\$69,304	\$71,222	\$57,045	\$76,218	6.6%	\$ 4,996
10-42-130	EMPLOYEE BENEFITS	\$10,873	\$11,138	\$8,721	\$11,392	2.2%	\$ 254
10-42-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$745	\$575	\$364	\$750	23.3%	\$ 175
10-42-230	EDUCATION, TRAINING & TRAVEL	\$989	\$2,000	\$1,145	\$1,800	-11.1%	\$ (200)
10-42-240	SUPPLIES	\$516	\$600	\$568	\$1,200	50.0%	\$ 600

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
10-42-310	PROFESSIONAL & TECHNICAL	\$11,736	\$14,500	\$10,334	\$14,000	-3.6%	\$ (500)
10-42-331	LEGAL	\$267,498	\$220,000	\$194,415	\$230,000	4.3%	\$ 10,000
10-42-610	STATE RESTITUTION	\$90,093	\$75,000	\$50,681	\$80,000	6.3%	\$ 5,000
TOTAL COURT		\$451,755	\$395,035	\$323,275	\$415,360	4.9%	\$ 20,325
ADMINISTRATION							
10-43-110	SALARIES & WAGES	\$194,888	\$195,678	\$161,338	\$197,745	1.0%	\$ 2,067
10-43-130	EMPLOYEE BENEFITS	\$86,422	\$90,033	\$69,009	\$99,475	9.5%	\$ 9,442
10-43-145	VEHICLE ALLOWANCE	\$635	\$0	\$5,749	\$7,200	100.0%	\$ 7,200
10-43-210	BOOKS,SUBSCRIPTIONS,MEMBERSHIP	\$14,127	\$13,000	\$7,829	\$14,300	9.1%	\$ 1,300
10-43-220	NOTICES,ORDINANCES,PUBLICATION	\$4,318	\$8,000	\$2,656	\$6,500	-23.1%	\$ (1,500)
10-43-230	EDUCATION, TRAINING AND TRAVEL	\$9,045	\$14,000	\$9,875	\$8,850	-58.2%	\$ (5,150)
10-43-240	SUPPLIES	\$11,407	\$12,500	\$12,377	\$15,500	19.4%	\$ 3,000
10-43-250	EQUIPMENT MAINTENANCE	\$2,673	\$3,000	\$1,611	\$4,000	25.0%	\$ 1,000
10-43-260	FUEL	\$3,857	\$3,500	\$2,603	\$4,000	12.5%	\$ 500
10-43-280	TELEPHONE	\$3,006	\$2,650	\$1,603	\$2,200	-20.5%	\$ (450)
10-43-310	PROFESSIONAL & TECHNICAL	\$5,591	\$6,500	\$3,750	\$6,500	0.0%	\$ -
10-43-311	ACCOUNTING & AUDITING	\$19,200	\$19,500	\$19,752	\$20,000	2.5%	\$ 500
10-43-331	LEGAL	\$78,858	\$60,000	\$58,559	\$70,000	14.3%	\$ 10,000
10-43-480	EMPLOYEE RECOGNITIONS	\$6,600	\$5,500	\$3,640	\$5,400	-1.9%	\$ (100)
10-43-501	BANK AND SERVICE CHARGES	\$3,555	\$4,000	\$4,816	\$5,200	23.1%	\$ 1,200
10-43-510	INSURANCE AND BONDS	\$130,882	\$147,500	\$3,581	\$135,000	-9.3%	\$ (12,500)
10-43-610	OTHER SERVICES	-\$22,278	\$15,770	\$11,351	\$5,000	-215.4%	\$ (10,770)
TOTAL ADMINISTRATION		\$552,785	\$607,131	\$380,608	\$606,870	0.0%	\$ (261)
ENGINEERING DEPT							
10-48-110	SALARIES & WAGES	\$154,958	\$209,053	\$159,635	\$219,674	4.8%	\$ 10,621
10-48-130	EMPLOYEE BENEFITS	\$74,920	\$105,510	\$78,201	\$111,841	5.7%	\$ 6,331
10-48-145	VEHICLE ALLOWANCE	\$627	\$0	\$5,964	\$7,200	100.0%	\$ 7,200
10-48-210	BOOKS, SUBSCRIPT, MEMBER	\$1,467	\$1,500	\$838	\$2,300	34.8%	\$ 800
10-48-230	EDUCATION, TRAINING & TRAVEL	\$14,403	\$26,050	\$12,286	\$23,550	-10.6%	\$ (2,500)
10-48-240	SUPPLIES	\$778	\$600	\$646	\$1,200	50.0%	\$ 600
10-48-250	EQUIPMENT MAINTENANCE	\$1,901	\$500	\$386	\$1,000	50.0%	\$ 500

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Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
10-48-260	FUEL	\$1,075	\$1,000	\$879	\$1,200	16.7%	\$ 200
10-48-280	TELEPHONE	\$540	\$1,500	\$907	\$1,500	0.0%	\$ -
10-48-310	PROFESSIONAL & TECHNICAL SVCS	\$1,659	\$5,000	\$1,490	\$5,000	0.0%	\$ -
TOTAL ENGINEERING DEPT		\$251,444	\$356,713	\$261,234	\$374,464	4.7%	\$ 17,751
GENERAL GOVERNMENT BUILDINGS							
10-51-110	SALARIES & WAGES	\$9,721	\$11,239	\$7,747	\$16,189	30.6%	\$ 4,950
10-51-130	EMPLOYEE BENEFITS	\$1,056	\$1,179	\$826	\$1,536	23.3%	\$ 357
10-51-200	CONTRACT LABOR	\$0	\$1,300	\$0	\$1,500	13.3%	\$ 200
10-51-240	SUPPLIES	\$2,199	\$3,500	\$1,624	\$3,500	0.0%	\$ -
10-51-270	UTILITIES	\$51,389	\$62,500	\$37,203	\$55,000	-13.6%	\$ (7,500)
10-51-280	TELEPHONE	\$32,229	\$35,100	\$22,354	\$34,000	-3.2%	\$ (1,100)
10-51-300	BUILDINGS & GROUND MAINTENANCE	\$21,377	\$18,500	\$21,604	\$30,000	38.3%	\$ 11,500
10-51-480	CHRISTMAS LIGHTS	\$2,810	\$6,500	\$6,924	\$0	0.0%	\$ (6,500)
10-51-730	CAPITAL PROJECTS	\$0	\$17,000	\$8,053	\$0	0.0%	\$ (17,000)
10-51-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$699	\$0	0.0%	\$ -
TOTAL GENERAL GOVERNMENT BUILDINGS		\$120,781	\$156,818	\$107,035	\$141,726	-10.6%	\$ (15,092)
POLICE							
10-54-110	SALARIES & WAGES	\$802,974	\$838,427	\$646,030	\$882,510	5.0%	\$ 44,083
10-54-120	SALARIES & WAGES (PART TIME)	\$40,821	\$47,284	\$32,407	\$52,524	10.0%	\$ 5,240
10-54-130	EMPLOYEE BENEFITS	\$596,575	\$668,918	\$465,683	\$695,152	3.8%	\$ 26,234
10-54-140	OVERTIME	\$67,516	\$60,000	\$55,129	\$65,000	7.7%	\$ 5,000
10-54-145	SURVIVING SPOUSE BENEFIT PROGRAM	\$1,235	\$1,235	\$0	\$1,235	0.0%	\$ -
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$638	\$850	\$727	\$850	0.0%	\$ -
10-54-220	NOTICES, ORDINANCES & PUBLICAT	\$245	\$400	\$26	\$0	0.0%	\$ (400)
10-54-230	EDUCATION, TRAINING & TRAVEL	\$9,178	\$11,000	\$4,792	\$11,000	0.0%	\$ -
10-54-240	SUPPLIES	\$23,044	\$36,900	\$21,051	\$31,900	-15.7%	\$ (5,000)
10-54-250	EQUIPMENT MAINTENANCE	\$11,997	\$10,000	\$8,612	\$10,000	0.0%	\$ -
10-54-260	FUEL	\$37,761	\$32,500	\$24,420	\$34,500	5.8%	\$ 2,000
10-54-270	UTILITIES	\$0	\$0	\$0	\$0	0.0%	\$ -
10-54-280	TELEPHONE	\$9,219	\$9,100	\$5,209	\$9,100	0.0%	\$ -
10-54-311	PROFESSIONAL & TECHNICAL	\$20,318	\$20,000	\$18,580	\$20,000	0.0%	\$ -

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Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
10-54-320	LIQUOR CONTROL	\$10,070	\$9,700	\$12,101	\$10,000	3.0%	\$ 300
10-54-330	CRIMES TASK FORCE	\$3,327	\$4,500	\$3,939	\$4,500	0.0%	\$ -
10-54-340	CENTRAL DISPATCH FEES	\$89,704	\$86,000	\$63,232	\$90,960	5.5%	\$ 4,960
10-54-350	UTAH COUNTY ANIMAL SHELTER	\$3,898	\$8,000	\$6,644	\$8,000	0.0%	\$ -
10-54-702	COMM ON CRIM & JUV JUST -CCJJ	\$0	\$3,150	\$5,051	\$3,150	0.0%	\$ -
10-54-740	CAPITAL - VEHICLES & EQUIPMENT	\$31,402	\$32,420	\$3,849	\$32,420	0.0%	\$ -
TOTAL POLICE		\$1,759,924	\$1,880,384	\$1,377,482	\$1,962,801	4.2%	\$ 82,417
<u>STREETS</u>							
10-60-110	SALARIES & WAGES	\$100,936	\$116,191	\$84,046	\$115,732	-0.4%	\$ (459)
10-60-130	EMPLOYEE BENEFITS	\$51,104	\$66,873	\$45,230	\$64,073	-4.4%	\$ (2,800)
10-60-140	OVERTIME	\$3,407	\$700	\$1,935	\$700	0.0%	\$ -
10-60-230	EDUCATION, TRAINING & TRAVEL	\$180	\$1,000	\$922	\$1,000	0.0%	\$ -
10-60-240	SUPPLIES	\$67,007	\$65,000	\$40,654	\$55,000	-18.2%	\$ (10,000)
10-60-250	EQUIPMENT MAINTENANCE	\$9,849	\$13,500	\$15,501	\$16,500	18.2%	\$ 3,000
10-60-260	FUEL	\$16,236	\$9,500	\$7,584	\$10,000	5.0%	\$ 500
10-60-270	UTILITIES - STREET LIGHTS	\$55,683	\$50,000	\$16,245	\$23,000	-117.4%	\$ (27,000)
10-60-280	TELEPHONE	\$187	\$500	\$92	\$500	0.0%	\$ -
10-60-351	MASS TRANS (PASS THRU)	\$2,073	\$0	\$0	\$2,400	100.0%	\$ 2,400
10-60-490	STREETS SIGNS	\$0	\$1,000	\$1,625	\$1,500	33.3%	\$ 500
10-60-495	SIDEWALKS	\$8,497	\$7,500	\$5,000	\$7,500	0.0%	\$ -
TOTAL STREETS		\$347,359	\$331,764	\$218,835	\$297,904	-11.4%	\$ (33,860)
<u>SANITATION</u>							
10-62-240	SUPPLIES	\$4,800	\$5,000	\$1,956	\$5,000	0.0%	\$ -
10-62-250	EQUIPMENT MAINTENANCE	\$25	\$0	\$157	\$200	100.0%	\$ 200
10-62-260	FUEL	\$3,769	\$2,800	\$2,068	\$2,800	0.0%	\$ -
10-62-280	TELEPHONE	\$187	\$600	\$92	\$600	0.0%	\$ -
10-62-311	WASTE PICKUP CHARGES	\$378,281	\$342,500	\$267,318	\$350,000	2.1%	\$ 7,500
10-62-312	RECYCLING PICKUP CHARGES	\$112,384	\$95,000	\$90,750	\$115,000	17.4%	\$ 20,000
TOTAL SANITATION		\$499,446	\$445,900	\$362,342	\$473,600	5.8%	\$ 27,700

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Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
BUILDING INSPECTION							
10-68-110	SALARIES & WAGES	\$106,896	\$153,103	\$114,422	\$155,560	1.6%	\$ 2,457
10-68-120	SALARIES & WAGES (PART TIME)	\$21,368	\$24,323	\$17,489	\$24,989	2.7%	\$ 666
10-68-130	EMPLOYEE BENEFITS	\$54,681	\$87,748	\$65,288	\$89,947	2.4%	\$ 2,199
10-68-210	BOOKS, SUBSCRIPTIONS, MEMBERSHIP	\$2,676	\$1,000	\$1,560	\$2,000	50.0%	\$ 1,000
10-68-230	EDUCATION, TRAVEL & TRAINING	\$6,046	\$7,000	\$4,212	\$7,000	0.0%	\$ -
10-68-240	SUPPLIES	\$1,321	\$1,500	\$2,707	\$1,500	0.0%	\$ -
10-68-250	EQUIPMENT MAINT	\$628	\$1,800	\$1,779	\$2,000	10.0%	\$ 200
10-68-260	FUEL	\$2,761	\$2,750	\$1,289	\$2,750	0.0%	\$ -
10-68-280	TELEPHONE	\$3,934	\$3,500	\$2,123	\$3,500	0.0%	\$ -
10-68-310	PROFESSIONAL & TECHNICAL SVCS	\$12,054	\$9,000	\$4,320	\$9,000	0.0%	\$ -
TOTAL BUILDING INSPECTION		\$212,364	\$291,724	\$215,311	\$298,247	2.2%	\$ 6,523
PARKS							
10-70-110	SALARIES & WAGES	\$94,785	\$81,358	\$51,021	\$81,696	0.4%	\$ 338
10-70-120	SALARIES & WAGES (PART TIME)	\$33,009	\$21,977	\$9,137	\$6,750	-225.6%	\$ (15,227)
10-70-130	EMPLOYEE BENEFITS	\$43,371	\$47,184	\$22,346	\$32,263	-46.2%	\$ (14,921)
10-70-140	OVERTIME	\$844	\$0	\$690	\$1,300	100.0%	\$ 1,300
10-70-250	EQUIPMENT MAINTENANCE	\$7,157	\$6,000	\$3,332	\$6,000	0.0%	\$ -
10-70-260	FUEL	\$4,769	\$5,000	\$2,068	\$5,000	0.0%	\$ -
10-70-270	UTILITIES	\$12,048	\$10,500	\$39,895	\$54,000	80.6%	\$ 43,500
10-70-280	TELEPHONE	\$436	\$600	\$92	\$600	0.0%	\$ -
10-70-300	BUILDINGS & GROUNDS MAINTENANCE	\$41,282	\$22,500	\$27,067	\$32,500	30.8%	\$ 10,000
10-70-305	ARBORIST/TREES/LANDSCAPING	\$900	\$1,000	\$870	\$1,000	0.0%	\$ -
10-70-310	SPORT FIELD MAINTENANCE (MOVE TO FUND 61)	\$0	\$5,000	\$5,145	\$0	0.0%	\$ (5,000)
10-70-740	CAPITAL VEHICLE & EQUIPMENT	\$19,324	\$7,000	\$6,033	\$7,000	0.0%	\$ -
TOTAL PARKS		\$260,445	\$209,419	\$167,696	\$228,108	8.2%	\$ 18,689
CEMETERY							
10-77-110	SALARIES & WAGES	\$45,845	\$53,579	\$32,125	\$61,945	13.5%	\$ 8,366
10-77-120	SALARIES & WAGES (PART TIME)	\$15,563	\$17,160	\$5,817	\$6,750	-154.2%	\$ (10,410)
10-77-130	EMPLOYEE BENEFITS	\$18,943	\$33,152	\$15,398	\$23,779	-39.4%	\$ (9,373)
10-77-140	OVERTIME	\$431	\$700	\$224	\$700	0.0%	\$ -

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Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
10-77-250	EQUIPMENT MAINTENANCE	\$1,164	\$1,500	\$1,408	\$1,900	21.1%	\$ 400
10-77-260	FUEL	\$3,769	\$3,000	\$2,068	\$3,000	0.0%	\$ -
10-77-270	UTILITIES	\$238	\$400	\$0	\$400	0.0%	\$ -
10-77-280	TELEPHONE	\$524	\$600	\$92	\$600	0.0%	\$ -
10-77-300	BUILDINGS & GROUND MAINTENANCE	\$5,154	\$6,000	\$2,106	\$6,000	0.0%	\$ -
10-77-735	CEMETERY LAND ACQUISTION SET ASIDE	\$0	\$10,000	\$0	\$10,000	0.0%	\$ -
10-77-740	CAPITAL-VEHICLES & EQUIPMENT	\$6,949	\$7,000	\$6,033	\$7,000	0.0%	\$ -
TOTAL CEMETERY		\$99,587	\$133,091	\$65,271	\$122,075	-9.0%	\$ (11,016)
PLANNING & ZONING							
10-78-110	SALARIES & WAGES	\$123,855	\$139,611	\$105,257	\$145,959	4.3%	\$ 6,348
10-78-120	SALARIES & WAGES (PART TIME)	\$21,368	\$24,323	\$17,488	\$24,989	2.7%	\$ 666
10-78-130	EMPLOYEE BENEFITS	\$67,409	\$89,425	\$65,159	\$93,243	4.1%	\$ 3,818
10-78-140	OVERTIME	\$249	\$0	\$936	\$0	0.0%	\$ -
10-78-210	BOOKS, SUBSCRIPT, & MEMBERSHIP	\$2,673	\$4,450	\$1,995	\$4,450	0.0%	\$ -
10-78-220	NOTICE, ORDINANCES & PUBLICATI	\$656	\$500	\$950	\$1,000	50.0%	\$ 500
10-78-230	EDUCATION, TRAINING & TRAVEL	\$18,899	\$20,370	\$6,481	\$17,870	-14.0%	\$ (2,500)
10-78-240	SUPPLIES	\$1,763	\$1,200	\$310	\$1,200	0.0%	\$ -
10-78-250	EQUIPMENT MAINT	\$39	\$200	\$0	\$200	0.0%	\$ -
10-78-280	TELEPHONE	\$1,683	\$1,200	\$1,042	\$1,200	0.0%	\$ -
10-78-310	PROFESSIONAL & TECHNICAL	\$2,280	\$0	\$1,800	\$2,500	100.0%	\$ 2,500
10-78-NEW	GENERAL PLAN UPDATE	\$0	\$0		\$50,000	100.0%	\$ 50,000
TOTAL PLANNING & ZONING		\$240,874	\$281,279	\$201,417	\$342,612	17.9%	\$ 61,333
DEBT SERVICE - NEW							
10-NEW-NEW	NEW CITY HALL DEBT SERVICE PAYMENT	\$0	\$0	\$0	\$101,375	100.0%	\$ 101,375
TOTAL DEBT SERVICE:		\$0	\$0	\$0	\$101,375	100.0%	\$ 101,375
TRANSFERS							
10-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$83,182	\$0	\$48,070	-73.0%	\$ (35,112)
10-90-200	TRANSFER TO CS-SPORTS FUND	\$80,500	\$250,000	\$187,500	\$80,000	-212.5%	\$ (170,000)
10-90-205	TRANSFER TO CS-ROYALTY FUND	\$8,300	\$8,300	\$6,225	\$8,300	0.0%	\$ -
10-90-300	TRANSFER TO CS-MUSEUM FUND	\$10,000	\$22,500	\$16,875	\$11,750	-91.5%	\$ (10,750)

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Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
10-90-400	TRANSFER TO CS-LIBRARY FUND	\$92,667	\$95,700	\$71,775	\$87,750	-9.1%	\$ (7,950)
10-90-500	TRANSFER TO CS-SENIORS FUND	\$27,250	\$38,500	\$28,875	\$37,750	-2.0%	\$ (750)
10-90-NEW	TRANSFER TO CS-ADMINISTRATION FUND	\$0	\$0	\$0	\$167,250	100.0%	\$ 167,250
10-90-NEW	TRANSFER TO CS-CLASSES FUND	\$0	\$0	\$0	\$30,000	100.0%	\$ 30,000
10-90-550	TRANSFER TO COMPUTER CAP FUND	\$79,350	\$80,000	\$60,000	\$80,000	0.0%	\$ -
10-90-600	TRANSFER TO CAPITAL PROJECTS	\$47,235	\$260,000	\$195,000	\$265,500	2.1%	\$ 5,500
10-90-700	TRANS TO CAPITAL VEH & EQUIP	\$401,144	\$85,358	\$64,018	\$262,407	67.5%	\$ 177,049
10-90-800	TRANSFER TO CS-EVENTS FUND	\$3,000	\$60,600	\$45,450	\$54,000	-12.2%	\$ (6,600)
10-90-860	TRANSFER TO FIRE DEPARTMENT	\$270,000	\$389,000	\$291,750	\$375,000	-3.7%	\$ (14,000)
10-90-871	TRANSFER TO ROADS CAPITAL PROJECT FUND	\$631,500	\$631,500	\$473,625	\$610,000	-3.5%	\$ (21,500)
10-90-880	TRANSFER TO CDA FUND	\$0	\$0	\$0	\$175,000	100.0%	\$ 175,000
10-90-884	TRANSFER TO LBA	\$188,622	\$188,500	\$1,750	\$188,700	0.1%	\$ 200
TOTAL TRANSFERS		\$1,839,568	\$2,193,140	\$1,442,843	\$2,481,477	11.6%	\$ 288,337
TOTAL FUND EXPENDITURES		\$6,719,196	\$7,386,290	\$5,214,516	\$7,931,898	6.9%	\$ 545,608
NET REVENUE OVER EXPENDITURES		\$304,592	\$0	\$631,983	\$0	100.0%	\$ 0
CAPITAL PROJECTS - CAPITAL FUND							
REVENUES:							
MISCELLANEOUS REVENUE							
41-38-782	NRCS GRANT - UC DEBRIS BASIN	\$229,062	\$190,731	\$17,032	\$4,225,000	95.5%	\$ 4,034,269
41-38-NEW	UTAH DAM SAFETY GRANT - UC DEBRIS BASIN	\$0	\$0	\$0	\$1,950,000	100.0%	\$ 1,950,000
41-38-NEW	UTAH COUNTY MATCH - UC DEBRIS BASIN	\$0	\$0	\$0	\$162,500	100.0%	\$ 162,500
41-38-NEW	NRCS GRANT - EWP PROJECT	\$0	\$0	\$0	\$2,096,000	100.0%	\$ 2,096,000
41-38-NEW	UTAH COUNTY MATCH - EWP PROJECT	\$0	\$0	\$0	\$75,000	100.0%	\$ 75,000
41-38-NEW	STATE OF UTAH MATCH - EWP PROJECT	\$0	\$0	\$0	\$554,000	100.0%	\$ 554,000
41-38-NEW	NRCS GRANT - 6 ADDITIONAL DEBRIS BASINS	\$0	\$0	\$0	\$500,000	100.0%	\$ 500,000
TOTAL MISCELLANEOUS REVENUE		\$229,062	\$190,731	\$17,032	\$9,562,500	98.0%	\$ 9,371,769
CONTRIBUTIONS AND TRANSFERS							

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Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
41-39-100	TRANSFER FROM GENERAL FUND	\$47,235	\$260,000	\$195,000	\$265,500	2.1%	\$ 5,500
41-39-200	BEGINNING YEAR BALANCE	\$0	\$322,523	\$0	\$35,000	-821.5%	\$ (287,523)
41-39-300	BOND PROCEEDS	\$0	\$1,538,055	\$1,729,227	\$6,000,000	74.4%	\$ 4,461,945
41-39-312	TRANSFER FROM PI IMPACT FEE FUND	\$0	\$150,000	\$112,500	\$20,000	-650.0%	\$ (130,000)
41-39-313	TRANSFER FROM CULINARY IMPACT FEE FUND	\$0	\$150,000	\$112,500	\$0	0.0%	\$ (150,000)
41-39-321	TRANSFER FROM PW HOLDING FUND	\$50,000	\$0	\$0	\$0	0.0%	\$ -
41-39-NEW	TRANSFER FROM STORM DRAINAGE FUND	\$0	\$0	\$0	\$365,000	100.0%	\$ 365,000
TOTAL CONTRIBUTIONS AND TRANSFERS		\$97,235	\$2,420,578	\$2,149,227	\$6,685,500	63.8%	\$ 4,264,922
TOTAL FUND REVENUES		\$326,297	\$2,611,309	\$2,166,259	\$16,248,000	83.9%	\$ 13,636,691
EXPENDITURES:							
EXPENDITURES							
41-40-310	CEMETERY EXPANSION	\$0	\$5,000	\$0	\$33,000	84.8%	\$ 28,000
41-40-701	RELOCATION OF PW BLDG	\$27,933	\$0	\$4,247	\$0	0.0%	\$ -
41-40-702	RELOCATION TO REC BLDG	\$16,189	\$0	\$9,117	\$0	0.0%	\$ -
41-40-703	RECREATION CENTER BALLOT INITIATIVE	\$53,070	\$185,000	\$111,491	\$0	0.0%	\$ (185,000)
41-40-704	NEW CITY HALL	\$0	\$0	\$1,125	\$6,000,000	100.0%	\$ 6,000,000
41-40-754	FIBER TO PW BLDG	\$4,459	\$0	\$0	\$0	0.0%	\$ -
41-40-803	P.S. COURT ROOM	\$6,394	\$0	\$0	\$0	0.0%	\$ -
41-40-811	2018 BOOSTER PUMP PROJECT	\$0	\$132,847	\$10,000	\$0	0.0%	\$ (132,847)
41-40-815	P3 - OLD PUBLIC SAFETY BLDG	\$20,125	\$0	\$0	\$0	0.0%	\$ -
41-40-816	NRCS - UT CO DEBRIS BASIN PROJECT	\$149,367	\$293,837	\$15,048	\$6,500,000	95.5%	\$ 6,206,163
41-40-NEW	NRSC - EWP PROJECT	\$0	\$0	\$0	\$2,800,000	100.0%	\$ 2,800,000
41-40-NEW	NRCS - 6 ADDITIONAL DEBRIS BASIN PROJECT	\$0	\$0	\$0	\$500,000	100.0%	\$ 500,000
41-40-817	2019 HANSEN TANK PROJECT	\$0	\$1,899,625	\$1,669,071	\$20,000	-9398.1%	\$ (1,879,625)
41-40-818	BALL PARK FENCE REPLACEMENT	\$0	\$20,000	\$21,120	\$0	0.0%	\$ (20,000)
41-40-819	EXIT 242 VISION PLANNING	\$4,233	\$30,000	\$17	\$30,000	0.0%	\$ -
41-40-820	RECREATION MAINTENANCE BUILDING	\$0	\$45,000	\$0	\$0	0.0%	\$ (45,000)
41-40-NEW	CENTER STREET STORM DRAINAGE	\$0	\$0	\$0	\$315,000	100.0%	\$ 315,000
41-40-NEW	400 E 450 S STORM DRAINAGE PROJECT	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
41-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
	TOTAL EXPENDITURES	\$281,771	\$2,611,309	\$1,841,236	\$16,248,000	83.9%	\$ 13,636,691
	TOTAL FUND EXPENDITURES	\$281,771	\$2,611,309	\$1,841,236	\$16,248,000	83.9%	\$ 13,636,691
	NET REVENUE OVER EXPENDITURES	\$44,526	\$0	\$325,023	\$0	0.0%	\$ -
CAPITAL VEHICLE AND EQUIPMENT - CAPTIAL FUND							
REVENUES:							
CONTRIBUTIONS AND TRANSFERS							
42-39-100	TRANS FROM GENERAL FUND	\$401,144	\$85,358	\$64,018	\$262,407	67.5%	\$ 177,049
42-39-101	TRANS FROM PW CAPITAL HOLDING FUND	\$31,008	\$31,008	\$23,256	\$31,008	0.0%	\$ -
42-39-110	SALE OF SURPLUS VEHICLES	\$34,600	\$50,000	\$38,975	\$50,000	0.0%	\$ 0
42-39-200	CONTRIBUTION FROM SURPLUS	\$0	\$150,000	\$0	\$0	0.0%	\$ (150,000)
42-39-NEW	MAG GRANT - SENIORS VAN	\$0	\$0	\$0	\$64,864	100.0%	\$ 64,864
42-39-306	LEASE PROCEEDS-CAPITAL LEASES	\$0	\$754,000	\$0	\$0	0.0%	\$ (754,000)
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$466,752	\$1,070,366	\$126,249	\$408,279	-162.2%	\$ (662,087)
	TOTAL FUND REVENUES	\$466,752	\$1,070,366	\$126,249	\$408,279	-162.2%	\$ (662,087)
EXPENDITURES:							
EXPENDITURES							
42-40-771	LEASE EXPENDITURES	\$10,000	\$754,000	\$201,206	\$0	0.0%	\$ (754,000)
42-41-050	2015 PIERCE SABER PUMPER FIRE TRUCK	\$43,522	\$54,500	\$0	\$54,500	0.0%	\$ -
42-41-051	2015 (5) PIECE EQUIPMENT LEASE PMT	\$34,858	\$7,228	\$7,016	\$3,614	-100.0%	\$ (3,614)
42-41-056	2016 (4) PIECE EQUIPMENT LEASE PMT	\$83,298	\$61,373	\$56,322	\$61,373	0.0%	\$ (0)
42-41-058	VEHICLE PURCHASES	\$163,661	\$0	\$250,582	\$95,528	100.0%	\$ 95,528
42-41-060	EQUIPMENT PURCHASES	\$0	\$0	\$57,479	\$0	0.0%	\$ -
42-41-061	FIRE SCBA & ACCESSORIES (7YR ROTATION)	\$27,265	\$27,265	\$21,276	\$27,265	0.0%	\$ -
42-41-062	2019 (10) PIECE EQUIPMENT LEASE PMT	\$0	\$166,000	\$0	\$166,000	0.0%	\$ -
42-48-200	DEBT SERVICE-INTEREST	\$18,718	\$0	\$18,065	\$0	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
42-90-150	CONTRIBUTION TO SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
	TOTAL FUND EXPENDITURES	\$395,576	\$1,070,366	\$611,947	\$408,280	-162.2%	\$ (662,086)
	TOTAL FUND EXPENDITURES	\$395,576	\$1,070,366	\$611,947	\$408,280	-162.2%	\$ (662,086)
	NET REVENUE OVER EXPENDITURES	\$71,176	\$0	-\$485,698	\$0	100.0%	\$ (0)
COMPUTER TECHNOLOGY - CAPITAL FUND							
REVENUES:							
<u>CONTRIBUTIONS AND TRANSFERS</u>							
43-39-100	TRANS FROM GENERAL FUND	\$79,350	\$80,000	\$60,000	\$80,000	0.0%	\$ -
43-39-110	TRANS FROM WATER FUND	\$50,000	\$50,000	\$37,500	\$55,000	9.1%	\$ 5,000
43-39-120	TRANS FROM SEWER FUND	\$50,000	\$50,000	\$37,500	\$55,000	9.1%	\$ 5,000
43-39-130	TRANS FROM PI FUND	\$50,000	\$50,000	\$37,500	\$55,000	9.1%	\$ 5,000
43-39-140	USE OF FUND BALANCE	\$0	\$10,000	\$0	\$10,000	0.0%	\$ -
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$229,350	\$240,000	\$172,499	\$255,000	5.9%	\$ 15,000
	TOTAL FUND REVENUES	\$229,350	\$240,000	\$172,499	\$255,000	5.9%	\$ 15,000
EXPENDITURES:							
<u>EXPENDITURES</u>							
43-40-100	COMPUTER SUPPORT CONTRACT - RMT	\$37,050	\$32,500	\$25,051	\$32,500	0.0%	\$ -
43-40-112	WEB CONTRACT - CIVICLIVE	\$4,140	\$4,140	\$4,140	\$4,140	0.0%	\$ -
43-40-113	WEBSITE CONTRACT - PEN & WEB	\$13,720	\$16,000	\$13,540	\$18,000	11.1%	\$ 2,000
43-40-114	SOCIAL MEDIA ARCHIVE SERVICE CONTRACT	\$0	\$0	\$2,388	\$2,400	100.0%	\$ 2,400
43-40-200	DESKTOP ROTATION EXPENSE	\$15,861	\$20,000	\$8,127	\$20,000	0.0%	\$ -
43-40-210	LAPTOP ROTATION EXPENSE	\$16,757	\$25,000	\$0	\$20,000	-25.0%	\$ (5,000)
43-40-220	SERVERS ROTATION EXPENSE	\$14,464	\$15,000	\$12,586	\$15,000	0.0%	\$ -
43-40-230	MISC EQUIPMENT EXPENSE	\$862	\$14,360	\$11,431	\$14,860	3.4%	\$ 500
43-40-300	COPIER CONTRACTS	\$13,644	\$15,800	\$12,132	\$17,300	8.7%	\$ 1,500

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
43-40-400	PELORUS CONTRACT	\$7,800	\$10,400	\$7,800	\$10,400	0.0%	\$ -
43-40-500	SOFTWARE	\$38,527	\$50,000	\$15,438	\$42,100	-18.8%	\$ (7,900)
43-40-505	BUILDING INSPECTION TRACKING SOFTWARE	\$0	\$0	\$14,400	\$14,400	100.0%	\$ 14,400
43-40-506	QUALTRICS COMMUNITY ENGAGEMENT	\$10,000	\$10,000	\$0	\$0	0.0%	\$ (10,000)
43-40-600	SPILLMAN - POLICE CONTRACT	\$0	\$23,800	\$0	\$23,800	0.0%	\$ -
43-40-612	EVERBRIDGE CONTRACT	\$2,057	\$3,000	\$2,057	\$3,000	0.0%	\$ -
43-40-NEW	FIRE DEPARTMENT SOFTWARE	\$0	\$0	\$0	\$17,100	100.0%	\$ 17,100
TOTAL FUND EXPENDITURES		\$174,882	\$240,000	\$129,089	\$255,000	5.9%	\$ 15,000
TOTAL FUND EXPENDITURES		\$174,882	\$240,000	\$129,089	\$255,000	5.9%	\$ 15,000
NET REVENUE OVER EXPENDITURES		\$54,468	\$0	\$43,410	\$0	0.0%	\$ -
PUBLIC WORKS CAPITAL REPAIR AND REPLACEMENT - HOLDING FUND							
REVENUES:							
ENTERPRISE REVENUE							
44-39-110	TRANSFERS FROM WATER FUND	\$82,272	\$82,272	\$61,704	\$89,904	8.5%	\$ 7,632
44-39-120	TRANSFERS FROM SEWER FUND	\$80,328	\$80,328	\$60,246	\$88,008	8.7%	\$ 7,680
44-39-130	TRANSFERS FROM PI FUND	\$74,832	\$76,200	\$57,150	\$80,208	5.0%	\$ 4,008
44-39-140	TRANSFERS FROM STORM DRAIN FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
44-39-150	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL ENTERPRISE REVENUE		\$237,432	\$238,800	\$179,100	\$258,120	7.5%	\$ 19,320
TOTAL FUND REVENUES		\$237,432	\$238,800	\$179,100	\$258,120	7.5%	\$ 19,320
EXPENDITURES:							
EXPENDITURES							
44-40-740	TRANSFER TO CAPITAL VEHICLES & EQUIPMENT	\$31,008	\$31,008	\$23,256	\$31,008	0.0%	\$ -
44-40-750	TRANSFER TO CAPITAL PROJECTS	\$50,000	\$0	\$0	\$0	0.0%	\$ -
44-40-911	TRANSFERS TO WATER FUND	\$0	\$0	\$0	\$100,000	100.0%	\$ 100,000

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2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
44-40-920	CONTRIBUTION TO FUND BALANCE	\$0	\$207,792	\$0	\$127,112	-63.5%	\$ (80,680)
	TOTAL EXPENDITURES	\$81,008	\$238,800	\$23,256	\$258,120	7.5%	\$ 19,320
	TOTAL FUND EXPENDITURES	\$81,008	\$238,800	\$23,256	\$258,120	7.5%	\$ 19,320
	NET REVENUE OVER EXPENDITURES	\$156,424	\$0	\$155,844	\$0	0.0%	\$ -
ROADS - CAPITAL PROJECT FUND							
REVENUES:							
ENTERPRISE REVENUE							
45-38-101	INTEREST EARNINGS	\$83,956	\$60,000	\$17,042	\$5,000	-1100.0%	\$ (55,000)
45-38-200	GRANT PROCEEDS	\$327,261	\$700,000	\$441,585	\$0	0.0%	\$ (700,000)
45-38-205	DEVELOPER PARTNERSHIP PROCEEDS	\$146,000	\$146,000	\$73,000	\$146,000	0.0%	\$ -
45-38-206	DEVELOPER WARRANTY WORK	\$1,877	\$0	\$0	\$0	0.0%	\$ -
45-38-210	SCHOOL DISTRICT PARTNERSHIP PROCEEDS	\$0	\$200,000	\$200,000	\$0	0.0%	\$ (200,000)
45-38-300	BOND PROCEEDS	\$4,300,000	\$0	\$0	\$0	0.0%	\$ -
45-39-100	TRANSFERS FROM GENERAL FUND	\$631,500	\$631,500	\$473,625	\$610,000	-3.5%	\$ (21,500)
45-39-102	TRANSFER FROM GENERAL FUND - LIABILITY	\$5,641	\$0	\$0	\$0	0.0%	\$ -
45-39-141	TRANSFERS FROM TRANS IMPACT FEE FUND	\$0	\$100,000	\$75,000	\$396,450	74.8%	\$ 296,450
45-39-NEW (200)	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$260,000	100.0%	\$ 260,000
	TOTAL ENTERPRISE REVENUE	\$5,496,235	\$1,837,500	\$1,280,252	\$1,417,450	-29.6%	\$ (420,050)
	TOTAL FUND REVENUES	\$5,496,235	\$1,837,500	\$1,280,252	\$1,417,450	-29.6%	\$ (420,050)
EXPENDITURES:							
EXPENDITURES							
45-40-200	ROAD MAINTENANCE	\$391,614	\$631,500	\$342,301	\$391,831	-61.2%	\$ (239,669)
45-40-300	SUMMIT RIDGE PARKWAY EXTENSION PROJECT	\$2,030,150	\$2,000,000	\$2,228,462	\$0	#DIV/0!	\$ (2,000,000)
45-40-301	500 WEST PROJECT	\$184,654	\$375,000	\$263,782	\$0	#DIV/0!	\$ (375,000)
45-40-302	300 WEST PROJECT (WEST)	\$24,690	\$563,309	\$7,609	\$0	#DIV/0!	\$ (563,309)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
45-40-303	300 WEST PROJECT (EAST)	\$6,800	\$140,000	\$0	\$140,000	0.0%	\$ -
45-40-304	HIGHLAND DRIVE CANYON ROAD	\$5,141	\$250,000	\$48,219	\$200,000	-25.0%	\$ (50,000)
45-40-NEW	REBUILD NORTH CENTER STREET	\$0	\$0	\$0	\$200,000	100.0%	\$ 200,000
45-40-881	2018 ROAD BOND PRINCIPAL	\$0	\$489,627	\$389,000	\$400,000	-22.4%	\$ (89,627)
45-40-882	2018 ROAD BOND INTEREST	\$36,282	\$0	\$114,584	\$85,619	100.0%	\$ 85,619
45-40-900	TRANSFER TO CDA FUND	\$0	\$400,000	\$180,064	\$0	#DIV/0!	\$ (400,000)
45-40-901	CONTINGENCY	\$0	\$3,064	\$0	\$0	#DIV/0!	\$ (3,064)
45-40-920	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	#DIV/0!	\$ -
TOTAL EXPENDITURES		\$2,679,331	\$4,852,500	\$3,574,021	\$1,417,450	-242.3%	\$ (3,435,050)
TOTAL FUND EXPENDITURES		\$2,679,331	\$4,852,500	\$3,574,021	\$1,417,450	-242.3%	\$ (3,435,050)
NET REVENUE OVER EXPENDITURES		\$2,816,904	-\$3,015,000	-\$2,293,770	\$0	100.0%	\$ 3,015,000
STORM DRAINAGE - ENTERPRISE FUND							
REVENUES:							
CONTRIBUTIONS AND TRANSFERS							
50-37-100	STORM DRAINAGE FEE REVENUE	\$40,093	\$43,565	\$32,532	\$46,500	6.3%	\$ 2,935
50-37-200	CDBG GRANT FUNDING	\$6,535	\$0	\$0	\$235,000	100.0%	\$ 235,000
50-39-100	TRANSFER FROM GENERAL FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
50-39-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$83,500	100.0%	\$ 83,500
TOTAL CONTRIBUTIONS AND TRANSFERS		\$46,629	\$43,565	\$32,532	\$365,000	88.1%	\$ 321,435
TOTAL FUND REVENUES		\$46,629	\$43,565	\$32,532	\$365,000	88.1%	\$ 321,435
EXPENDITURES:							
EXPENDITURES							
50-40-300	STORM DRAINAGE EXPENSES	\$0	\$23,565	\$0	\$0	0.0%	\$ (23,565)
50-40-760	STORM DRAINAGE MASTER PLAN	\$3,628	\$0	\$0	\$0	0.0%	\$ -
50-40-901	TRANSFER TO PW CAPITAL HOLDING FUND	\$0	\$0	\$0	\$0	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
50-40-NEW	TRANSFER TO CAPITAL PROJECTS FUND	\$0	\$0	\$0	\$365,000		
50-40-NEW (920)	CONTRIBUTION TO FUND BALANCE	\$0	\$20,000	\$0	\$0	0.0%	\$ (20,000)
	TOTAL FUND EXPENDITURES	\$3,628	\$43,565	\$0	\$365,000	88.1%	\$ 321,435
	TOTAL FUND EXPENDITURES	\$3,628	\$43,565	\$0	\$365,000	88.1%	\$ 321,435
	NET REVENUE OVER EXPENDITURES	\$43,001	\$0	\$32,532	\$0	0.0%	\$ -
WATER - ENTERPRISE FUND							
REVENUES:							
ENTERPRISE REVENUE							
51-37-100	WATER SALES	\$1,117,427	\$1,107,815	\$902,585	\$1,239,578	10.6%	\$ 131,763
51-37-110	CONTRACTED WATER SALES	\$1,550	\$0	\$0	\$0	0.0%	\$ -
51-37-175	WATER METERS	\$69,670	\$72,000	\$42,788	\$45,000.00	-60.0%	\$ (27,000)
51-37-200	WATER CONNECTION FEES	\$45,770	\$48,000	\$27,556	\$30,000	-60.0%	\$ (18,000)
51-37-212	CHLORINE SALES	\$4,254	\$4,000	\$3,770	\$5,000	20.0%	\$ 1,000
51-37-300	PENALTIES & FORFEITURES	\$119,645	\$130,000	\$89,201	\$130,000	0.0%	\$ -
	TOTAL ENTERPRISE REVENUE	\$1,358,316	\$1,363,365	\$1,065,900	\$1,449,578	5.9%	\$ 86,213
MISCELLANEOUS REVENUE							
51-38-100	INTEREST EARNINGS	\$9,666	\$8,000	\$4,728	\$6,500	-23.1%	\$ (1,500)
51-38-150	INTEREST/PTIF IN LIEU OF WATER	\$23,616	\$20,000	\$19,133	\$25,000	20.0%	\$ 5,000
51-38-200	CONSTRUCTION WATER	\$10,650	\$10,000	\$6,150	\$10,000	0.0%	\$ -
51-38-900	MISCELLANEOUS	\$20,231	\$20,000	\$35,609	\$20,000	0.0%	\$ -
51-38-901	MONEY IN LIEU OF WATER	\$224,556	\$0	\$112,268	\$0	0.0%	\$ -
	TOTAL MISCELLANEOUS REVENUE	\$288,720	\$58,000	\$177,888	\$61,500	5.7%	\$ 3,500
CONTRIBUTIONS AND TRANSFERS							
51-39-NEW	TRANSFER FROM PW CAP REPAIR & REPLACEMENT	\$0	\$0	\$0	\$100,000	100.0%	\$ 100,000
51-39-110	CONTRIBUTIONS FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$0	\$0	\$0	\$100,000	100.0%	\$ 100,000

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2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
TOTAL FUND REVENUES		\$1,647,036	\$1,421,365	\$1,243,789	\$1,611,078	11.8%	\$ 189,713
EXPENDITURES:							
EXPENDITURES							
51-40-110	SALARIES & WAGES	\$193,933	\$194,320	\$151,540	\$201,028	3.3%	\$ 6,708
51-40-120	SALARIES & WAGES (PART TIME)	\$49,255	\$58,528	\$39,335	\$55,861	-4.8%	\$ (2,667)
51-40-130	EMPLOYEE BENEFITS	\$124,127	\$116,269	\$82,991	\$117,604	1.1%	\$ 1,335
51-40-131	UNEMPLOYMENT EXPENSE	\$504	\$0	\$0	\$0	0.0%	\$ -
51-40-140	OVERTIME	\$3,879	\$2,000	\$3,624	\$2,000	0.0%	\$ -
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$2,069	\$2,000	\$1,896	\$2,000	0.0%	\$ -
51-40-230	EDUCATION, TRAINING & TRAVEL	\$3,077	\$4,000	\$2,438	\$4,000	0.0%	\$ -
51-40-240	SUPPLIES	\$141,064	\$97,500	\$92,693	\$130,000	25.0%	\$ 32,500
51-40-NEW (241)	CREDIT CARD ACCEPTANCE FEES	\$0	\$12,500	\$14,798	\$20,000	37.5%	\$ 7,500
51-40-250	EQUIPMENT MAINTENANCE	\$4,493	\$7,000	\$10,780	\$11,500	39.1%	\$ 4,500
51-40-253	TRANSFER TO WATER SSD - ASSESSMENTS	\$82,017	\$0	\$0	\$0	0.0%	\$ -
51-40-260	FUEL	\$6,903	\$6,000	\$5,654	\$7,000	14.3%	\$ 1,000
51-40-273	UTILITIES	\$71,114	\$60,000	\$46,029	\$60,000	0.0%	\$ -
51-40-280	TELEPHONE	\$2,279	\$3,000	\$2,117	\$3,000	0.0%	\$ -
51-40-310	PROFESSIONAL & TECHNICAL SVCS	\$8,918	\$7,500	\$11,731	\$10,000	25.0%	\$ 2,500
51-40-311	MT. NEBO WATER PARTICIPATION (1/2)	\$2,957	\$7,150	\$0	\$3,750	-90.7%	\$ (3,400)
51-40-650	DEPRECIATION	\$41,980	\$0	\$0	\$0	0.0%	\$ -
51-40-750	CAPITAL PROJECTS	\$0	\$0	\$0	\$120,000	100.0%	\$ 120,000
51-40-810	DEBT SERVICE	\$0	\$92,910	\$0	\$0	0.0%	\$ (92,910)
51-40-811	2018 WATER BOND RESERVE	\$0	\$0	\$11,650	\$11,650	100.0%	\$ 11,650
51-40-900	TRANSFER TO GENERAL FUNDS	\$550,000	\$600,000	\$450,000	\$600,000	0.0%	\$ -
51-40-901	TRANSFER TO PW CAPITAL HOLDING FUND	\$82,272	\$82,272	\$61,704	\$89,904	8.5%	\$ 7,632
51-40-910	TRANSFER TO COMPUTER CAP FUND	\$50,000	\$50,000	\$37,500	\$55,000	9.1%	\$ 5,000
51-40-NEW	TRANSFER TO CULINARY IMPACT FEE FUND	\$0	\$0	\$0	\$93,240	100.0%	\$ 93,240
51-40-915	TRANSFER TO CAPITAL PROJECTS FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
51-40-920	CONTRIBUTION TO FUND BALANCE	\$0	\$18,416	\$0	\$13,542	-36.0%	\$ (4,874)
TOTAL EXPENDITURES		\$1,420,841	\$1,421,365	\$1,026,480	\$1,611,079	11.8%	\$ 189,714

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
TOTAL FUND EXPENDITURES		\$1,420,841	\$1,421,365	\$1,026,480	\$1,611,079	11.8%	\$ 189,714
NET REVENUE OVER EXPENDITURES		\$226,195	\$0	\$217,308	\$0	100.0%	\$ (0)
SEWER FUND - ENTERPRISE FUND							
REVENUES:							
ENTERPRISE REVENUE							
52-37-100	USER FEE	\$1,780,608	\$1,858,584	\$1,436,611	\$1,972,962	5.8%	\$ 114,378
TOTAL ENTERPRISE REVENUE		\$1,780,608	\$1,858,584	\$1,436,611	\$1,972,962	5.8%	\$ 114,378
MISCELLANEOUS REVENUE							
52-38-100	INTEREST EARNINGS	\$69,053	\$50,000	\$36,852	\$50,000	0.0%	\$ -
52-38-900	MISCELLANEOUS	\$1,130	\$2,000	\$0	\$2,000	0.0%	\$ -
TOTAL MISCELLANEOUS REVENUE		\$70,183	\$52,000	\$36,852	\$52,000	0.0%	\$ -
CONTRIBUTIONS AND TRANSFERS							
52-38-910	TRANSFER FROM SEWER IMPACT FEE FUND	\$158,750	\$200,000	\$150,000	\$200,000	0.0%	\$ -
52-39-110	CONTRIBUTIONS FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL CONTRIBUTIONS AND TRANSFERS		\$158,750	\$200,000	\$150,000	\$200,000	0.0%	\$ -
TOTAL FUND REVENUES		\$2,009,541	\$2,110,584	\$1,623,463	\$2,224,962	5.1%	\$ 114,378
EXPENDITURES:							
EXPENDITURES							
52-40-110	SALARIES & WAGES	\$198,242	\$201,097	\$158,364	\$208,541	3.6%	\$ 7,444
52-40-120	SALARIES & WAGES (PART TIME)	\$37,993	\$46,591	\$30,718	\$44,109	-5.6%	\$ (2,482)
52-40-130	EMPLOYEE BENEFITS	\$108,111	\$114,910	\$81,125	\$116,258	1.2%	\$ 1,348
52-40-131	UNEMPLOYMENT EXPENSE	\$504	\$0	\$0	\$0	0.0%	\$ -
52-40-140	OVERTIME	\$3,496	\$2,000	\$3,233	\$2,000	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
52-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$1,100	\$1,000	\$338	\$1,000	0.0%	\$ -
52-40-230	EDUCATION, TRAINING & TRAVEL	\$2,620	\$3,500	\$2,093	\$3,500	0.0%	\$ -
52-40-240	SUPPLIES	\$77,855	\$67,500	\$49,761	\$60,000	-12.5%	\$ (7,500)
52-40-241	CREDIT CARD ACCEPTANCE FEES	\$0	\$12,500	\$14,798	\$20,000	37.5%	\$ 7,500
52-40-250	EQUIPMENT MAINTENANCE	\$2,224	\$4,000	\$8,539	\$10,000	60.0%	\$ 6,000
52-40-260	FUEL	\$9,723	\$7,500	\$4,654	\$7,500	0.0%	\$ -
52-40-270	UTILITIES	\$50,960	\$40,000	\$31,887	\$40,000	0.0%	\$ -
52-40-280	TELEPHONE	\$2,819	\$4,200	\$2,117	\$4,200	0.0%	\$ -
52-40-310	PROFESSIONAL & TECHNICAL SVCS	\$5,045	\$5,000	\$6,638	\$7,000	28.6%	\$ 2,000
52-40-325	SEWER LINE CLEANOUT (1/3 of City)	\$29,245	\$30,000	\$13,650	\$30,000	0.0%	\$ -
52-40-500	WRF - UTILITIES	\$89,118	\$85,000	\$77,351	\$90,000	5.6%	\$ 5,000
52-40-510	WRF - CHEMICAL SUPPLIES	\$64,760	\$65,000	\$32,336	\$45,000	-44.4%	\$ (20,000)
52-40-520	WRF - SUPPLIES	\$6,750	\$15,000	\$9,759	\$15,000	0.0%	\$ -
52-40-530	WRF - SOLID WASTE DISPOSAL	\$32,406	\$45,000	\$26,209	\$45,000	0.0%	\$ -
52-40-540	WRF - PERMITS	\$7,850	\$1,500	\$1,485	\$1,500	0.0%	\$ -
52-40-550	WRF - EQUIPMENT MAINTENANCE	\$21,908	\$20,000	\$20,841	\$25,000	20.0%	\$ 5,000
52-40-650	DEPRECIATION	\$276,299	\$0	\$0	\$0	0.0%	\$ -
52-40-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$15,000	100.0%	\$ 15,000
52-40-790	CONTRIBUTION TO FUND BALANCE	\$0	\$114,091	\$0	\$156,434	27.1%	\$ 42,343
52-40-810	RESERVE FUND DEPOSITS	\$0	\$0	\$0	\$89,401	100.0%	\$ 89,401
52-40-810	DEBT SERVICE - PRINCIPAL	\$0	\$644,867	\$0	\$545,512	-18.2%	\$ (99,355)
52-40-820	DEBT SERVICE - INTEREST	\$8,053	\$0	\$0	\$0	0.0%	\$ -
52-40-900	TRANSFER TO GENERAL FUND	\$290,000	\$450,000	\$337,500	\$500,000	10.0%	\$ 50,000
52-40-901	TRANSFER TO PW CAPITAL HOLDING FUND	\$80,328	\$80,328	\$60,246	\$88,008	8.7%	\$ 7,680
52-40-905	TRANSFER TO COMPUTER CAPITAL	\$50,000	\$50,000	\$37,500	\$55,000	9.1%	\$ 5,000
TOTAL EXPENDITURES		\$1,457,410	\$2,110,584	\$1,011,143	\$2,224,962	5.1%	\$ 114,378
TOTAL FUND EXPENDITURES		\$1,457,410	\$2,110,584	\$1,011,143	\$2,224,962	5.1%	\$ 114,378
NET REVENUE OVER EXPENDITURES		\$552,131	\$0	\$612,320	\$0	100.0%	\$ (0)
PRESSURIZED IRRIGATION - ENTERPRISE FUND							

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
REVENUES:							
ENTERPRISE REVENUE							
54-37-100	PI WATER SALES	\$907,636	\$947,081	\$770,103	\$1,057,609	10.5%	\$ 110,528
54-37-121	PI METER	\$83,050	\$88,000	\$47,910	\$37,500	-134.7%	\$ (50,500)
54-37-122	SUMMIT CREEK IRRIGATION REPAIR REVENUE	\$9,573	\$0	\$0	\$2,000	100.0%	\$ 2,000
54-37-200	PI CONNECTION FEES	\$51,650	\$56,000	\$29,400	\$60,000	6.7%	\$ 4,000
54-38-150	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL ENTERPRISE REVENUE		\$1,051,910	\$1,101,081	\$847,413	\$1,157,109	4.8%	\$ 56,028
TOTAL FUND REVENUES		\$1,051,910	\$1,101,081	\$847,413	\$1,157,109	4.8%	\$ 56,028
EXPENDITURES:							
EXPENDITURES							
54-40-110	SALARIES & WAGES	\$150,644	\$149,106	\$114,765	\$153,327	2.8%	\$ 4,221
54-40-120	SALARIES & WAGES (PART TIME)	\$35,344	\$31,665	\$28,278	\$27,930	-13.4%	\$ (3,735)
54-40-130	EMPLOYEE BENEFITS	\$75,731	\$83,983	\$58,591	\$83,808	-0.2%	\$ (175)
54-40-131	UNEMPLOYMENT EXPENSE	\$504	\$0	\$0	\$0	0.0%	\$ -
54-40-240	SUPPLIES	\$92,545	\$70,000	\$73,170	\$90,000	22.2%	\$ 20,000
54-40-253	WATER ASSESSMENTS	\$0	\$39,000	\$37,117	\$37,380	-4.3%	\$ (1,620)
54-40-254	TRANSFER TO WATER SSD (WATER RENTAL)	\$0	\$32,500	\$0	\$33,500	3.0%	\$ 1,000
54-40-273	UTILITIES	\$74,924	\$65,000	\$44,679	\$65,000	0.0%	\$ -
54-40-311	MT. NEBO WATER PARTICIPATION (1/2)	\$2,957	\$7,150	\$0	\$3,750	-90.7%	\$ (3,400)
54-40-320	SUMMIT CREEK MOU AGREEMENT	\$5,060	\$5,060	\$5,060	\$5,060	0.0%	\$ -
54-40-751	SUMMIT CREEK IRRIGATION REPAIR EXPENSES	\$1,420	\$2,500	\$1,078	\$1,000	-150.0%	\$ (1,500)
54-40-790	CONTRIBUTION TO FUND BALANCE	\$0	\$31,177	\$0	\$117,666	73.5%	\$ 86,489
54-40-791	FUTURE CUP WATER SET-ASIDE	\$0	\$19,830	\$0	\$19,830	0.0%	\$ -
54-40-810	DEBT SERVICE	\$0	\$92,910	\$0	\$0	0.0%	\$ (92,910)
54-40-811	2018 WATER BOND RESERVE	\$0	\$0	\$11,650	\$11,650	100.0%	\$ 11,650
54-40-900	TRANSFER TO GENERAL FUNDS	\$220,000	\$125,000	\$93,750	\$150,000	16.7%	\$ 25,000
54-40-901	TRANSFER TO PW CAPITAL HOLDING FUND	\$74,832	\$76,200	\$57,150	\$80,208	5.0%	\$ 4,008
54-40-905	TRANSFER TO COMPUTER CAP FUND	\$50,000	\$50,000	\$37,500	\$55,000	9.1%	\$ 5,000

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
54-40-920	TRANS TO PI WATER IMPACT FEE FUND	\$220,000	\$220,000	\$165,000	\$220,000	0.0%	\$ -
	TOTAL EXPENDITURES	\$1,003,962	\$1,101,081	\$727,787	\$1,157,110	4.8%	\$ 56,029
	TOTAL FUND EXPENDITURES	\$1,003,962	\$1,101,081	\$727,787	\$1,157,110	4.8%	\$ 56,029
	NET REVENUE OVER EXPENDITURES	\$47,948	\$0	\$119,626	\$0	100.0%	\$ (0)
CULINARY WATER - IMPACT FEE FUND							
REVENUES:							
MISCELLANEOUS REVENUE							
55-38-800	IMPACT FEES	\$200,488	\$157,440	\$116,084	\$98,400	-60.0%	\$ (59,040)
	TOTAL MISCELLANEOUS REVENUE	\$200,488	\$157,440	\$116,084	\$98,400	-60.0%	\$ (59,040)
CONTRIBUTIONS AND TRANSFERS							
55-39-110	CONTRIBUTIONS FROM SURPLUS	\$0	\$200,000	\$0	\$27,530	-626.5%	\$ (172,470)
55-39-NEW	TRANSFER FROM CULINARY FUND	\$0	\$0	\$0	\$93,240	100.0%	\$ 93,240
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$0	\$200,000	\$0	\$120,770	-65.6%	\$ (79,230)
	TOTAL FUND REVENUES	\$200,488	\$357,440	\$116,084	\$219,170	-63.1%	\$ (138,270)
EXPENDITURES:							
EXPENDITURES							
55-40-200	SCADA SYSTEM	\$0	\$0	\$7,345	\$0	0.0%	\$ -
55-40-655	1/2 BOOST/TANK PROJECT DEBT SERVICE	\$0	\$0	\$0	\$0	0.0%	\$ -
55-40-720	IMPACT FEE	\$4,206	\$25,545	\$19,870	\$0	0.0%	\$ (25,545)
55-40-730	CAPITAL FACILITY PLAN UPDATES	\$0	\$60,000	\$0	\$86,570	30.7%	\$ 26,570
55-40-800	SUMMIT RIDGE REIMBURSEMENT	\$70,848	\$75,440	\$15,088	\$39,360	-91.7%	\$ (36,080)
55-40-820	DEBT SERVICE TRUSTEE FEES	\$23,316	\$46,455	\$23,714	\$93,240	50.2%	\$ 46,785
55-40-850	DEPRECIATION	\$318,959	\$0	\$0	\$0	0.0%	\$ -
55-40-915	TRANSFER TO CAPITAL PROJECT FUND	\$0	\$150,000	\$112,500	\$0	0.0%	\$ (150,000)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
55-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
	TOTAL EXPENDITURES	\$417,328	\$357,440	\$178,517	\$219,170	-63.1%	\$ (138,270)
	TOTAL FUND EXPENDITURES	\$417,328	\$357,440	\$178,517	\$219,170	-63.1%	\$ (138,270)
	NET REVENUE OVER EXPENDITURES	-\$216,840	\$0	-\$62,433	\$0	0.0%	\$ -
SEWER - IMPACT FEE FUND							
REVENUES:							
<u>MISCELLANEOUS REVENUE</u>							
56-38-100	INTEREST EARNINGS	\$21,523	\$18,500	\$15,768	\$18,500	0.0%	\$ -
56-38-800	IMPACT FEES	\$1,239,744	\$1,059,840	\$725,151	\$662,400	-60.0%	\$ (397,440)
	TOTAL MISCELLANEOUS REVENUE	\$1,261,267	\$1,078,340	\$740,920	\$680,900	-58.4%	\$ (397,440)
<u>CONTRIBUTIONS AND TRANSFERS</u>							
56-39-100	REVENUE FROM SURPLUS	\$0	\$500,000	\$0	\$0	0.0%	\$ (500,000)
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$0	\$500,000	\$0	\$0	0.0%	\$ (500,000)
	TOTAL FUND REVENUES	\$1,261,267	\$1,578,340	\$740,920	\$680,900	-131.8%	\$ (897,440)
EXPENDITURES:							
<u>EXPENDITURES</u>							
56-40-720	IMPACT FEE	\$0	\$0	\$0	\$288,900	100.0%	\$ 288,900
56-40-783	WRF UPGRADE PROJECT	\$420,273	\$1,091,920	\$247,613	\$0	0.0%	\$ (1,091,920)
56-40-800	SUMMIT RIDGE REIMBURSEMENT	\$143,078	\$138,000	\$30,470	\$72,000	-91.7%	\$ (66,000)
56-40-850	DEPRECIATION	\$862,550	\$0	\$0	\$0	0.0%	\$ -
56-40-860	DEBT SERVICE INTEREST	\$135,971	\$120,000	\$115,472	\$120,000	0.0%	\$ -
56-40-900	TRANSFER TO OTHER FUNDS	\$158,750	\$200,000	\$150,000	\$200,000	0.0%	\$ -
56-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
	TOTAL EXPENDITURES	\$1,720,621	\$1,578,340	\$543,556	\$680,900	-131.8%	\$ (897,440)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
TOTAL FUND EXPENDITURES		\$1,720,621	\$1,578,340	\$543,556	\$680,900	-131.8%	\$ (897,440)
NET REVENUE OVER EXPENDITURES		-\$459,354	\$0	\$197,364	\$0	0.0%	\$ -
PARK - IMPACT FEE FUND							
REVENUES:							
MISCELLANEOUS REVENUE							
57-38-150	CONTRIBUTIONS FROM BEGINNING BAL	\$0	\$486,000	\$0	\$75,000	-548.0%	\$ (411,000)
57-38-NEW	MAG TIP TRAILS PLANNING GRANT	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
57-38-300	UT CO PARK/REC GRANT	\$5,656	\$5,800	\$0	\$0	0.0%	\$ (5,800)
57-38-800	IMPACT FEES	\$994,561	\$916,080	\$579,159	\$572,550	-60.0%	\$ (343,530)
TOTAL MISCELLANEOUS REVENUE		\$1,000,217	\$1,407,880	\$579,159	\$697,550	-101.8%	\$ (710,330)
TOTAL FUND REVENUES		\$1,000,217	\$1,407,880	\$579,159	\$697,550	-101.8%	\$ (710,330)
EXPENDITURES:							
EXPENDITURES							
57-40-100	SANTAQUIN MEADOW PARK	\$3,529	\$0	\$0	\$0	0.0%	\$ -
57-40-300	UT CO PARK/REC GRANT	\$6,714	\$5,800	\$0	\$0	0.0%	\$ (5,800)
57-40-415	RECREATION CENTER/PW BLDG REMODEL	\$85,002	\$50,000	\$23,052	\$0	0.0%	\$ (50,000)
57-40-510	SOCCER PARK	\$520,630	\$1,182,880	\$1,034,014	\$0	0.0%	\$ (1,182,880)
57-40-NEW (511)	CENNTENIAL PARK BASKETBALL COURT	\$0	\$69,200	\$0	\$75,000	7.7%	\$ 5,800
57-40-720	IMPACT FEE	\$41,761	\$100,000	\$13,220	\$31,305	-219.4%	\$ (68,695)
57-40-NEW	TRAILS MASTER PLAN	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
57-40-NEW (513)	ORCHARD HILLS - BALL FIELD LIGHTS	\$0	\$0	\$0	\$280,000	100.0%	\$ 280,000
54-40-NEW	400 EAST MAIN STREET PARK	\$0	\$0	\$0	\$261,245	100.0%	\$ 261,245
57-40-900	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$657,636	\$1,407,880	\$1,070,287	\$697,550	-101.8%	\$ (710,330)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
TOTAL FUND EXPENDITURES		\$657,636	\$1,407,880	\$1,070,287	\$697,550	-101.8%	\$ (710,330)
NET REVENUE OVER EXPENDITURES		\$342,581	\$0	-\$491,128	\$0	0.0%	\$ -
PUBLIC SAFETY - IMPACT FEE FUND							
REVENUES:							
MISCELLANEOUS REVENUE							
58-38-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
58-38-800	IMPACT FEES	\$103,347	\$100,896	\$65,206	\$63,060	-60.0%	\$ (37,836)
TOTAL MISCELLANEOUS REVENUE		\$103,347	\$100,896	\$65,206	\$63,060	-60.0%	\$ (37,836)
TOTAL FUND REVENUES		\$103,347	\$100,896	\$65,206	\$63,060	-60.0%	\$ (37,836)
EXPENDITURES:							
EXPENDITURES							
58-40-720	IMPACT FEE	\$0	\$65,896	\$0	\$23,060	-185.8%	\$ (42,836)
58-40-730	CAPITAL FACILITY PLAN UPDATE	\$100	\$5,000	\$0	\$10,000	50.0%	\$ 5,000
58-40-731	FIRE DISTRICT STUDY	\$0	\$0	\$1,700	\$30,000	100.0%	\$ 30,000
58-40-760	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$100	\$100,896	\$1,700	\$63,060	-60.0%	\$ (37,836)
TOTAL FUND EXPENDITURES		\$100	\$100,896	\$1,700	\$63,060	-60.0%	\$ (37,836)
NET REVENUE OVER EXPENDITURES		\$103,247	\$0	\$63,506	\$0	0.0%	\$ -
TRANSPORTATION - IMPACT FEE FUND							
REVENUES:							

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
MISCELLANEOUS REVENUE							
59-38-800	IMPACT FEES	\$160,137	\$154,320	\$175,710	\$96,450	-60.0%	\$ (57,870)
59-39-NEW (200)	CONTRIBUTION FROM FUND BALANCE	\$0		\$0	\$300,000	100.0%	\$ 300,000
	TOTAL MISCELLANEOUS REVENUE	\$160,137	\$157,399	\$175,710	\$396,450	60.3%	\$ 239,051
	TOTAL FUND REVENUES	\$160,137	\$157,399	\$175,710	\$396,450	60.3%	\$ 239,051
EXPENDITURES:							
EXPENDITURES							
59-39-310	TRANSFERS TO ROAD CAPITAL PROJECT FUND	\$0	\$100,000	\$75,000	\$396,450	74.8%	\$ 296,450
59-40-720	IMPACT FEE EXPENSES	\$0	\$25,720	\$750	\$0	0.0%	\$ (25,720)
59-40-730	CAPITAL FACILITY PLAN UPDATE	\$14,748	\$31,679	\$19,994	\$0	0.0%	\$ (31,679)
59-40-751	HIGHLAND DRIVE CANYON ROAD	\$0	\$0	\$4,030	\$0	0.0%	\$ -
59-40-900	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
	TOTAL EXPENDITURES	\$14,748	\$157,399	\$99,774	\$396,450	60.3%	\$ 239,051
	TOTAL FUND EXPENDITURES	\$14,748	\$157,399	\$99,774	\$396,450	60.3%	\$ 239,051
	NET REVENUE OVER EXPENDITURES	\$145,389	\$0	\$75,935	\$0	0.0%	\$ -
PRESSURIZED IRRIGATION WATER - IMPACT FEE FUND							
REVENUES:							
MISCELLANEOUS REVENUE							
60-34-000	TRANS FROM P.I.	\$220,000	\$220,000	\$165,000	\$220,000	0.0%	\$ -
60-33-800	IMPACT FEES	\$457,146	\$600,000	\$241,302	\$375,000	-60.0%	\$ (225,000)
	TOTAL MISCELLANEOUS REVENUE	\$677,146	\$820,000	\$406,302	\$595,000	-37.8%	\$ (225,000)
CONTRIBUTIONS AND TRANSFERS							
60-39-110	CONTRIBUTIONS FROM SURPLUS	\$0	\$185,000	\$0	\$185,000	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$0	\$185,000	\$0	\$185,000	0.0%	\$ -
	TOTAL FUND REVENUES	\$677,146	\$1,005,000	\$406,302	\$780,000	-28.8%	\$ (225,000)
	EXPENDITURES:						
	<u>EXPENDITURES</u>						
60-40-300	PRESSURIZED IRRIGATION PAYMENT	\$0	\$413,580	\$1,370	\$419,061	1.3%	\$ 5,481
60-40-654	CANYON BOOSTER PUMP PROJECT	\$750	\$0	\$0	\$0	0.0%	\$ -
60-40-720	IMPACT FEE	\$3,456	\$70,815	\$28,754	\$50,120	-41.3%	\$ (20,695)
60-40-730	CAPITAL FACILITY PLAN UPDATES	\$0	\$60,000	\$0	\$86,570	30.7%	\$ 26,570
60-40-800	SUMMIT RIDGE REIMBURSEMENT	\$199,152	\$212,060	\$42,412	\$110,640	-91.7%	\$ (101,420)
60-40-820	DEBT SERVICE - INTEREST	\$119,498	\$98,545	\$113,954	\$93,240	-5.7%	\$ (5,305)
60-40-850	DEPRECIATION	\$261,736	\$0	\$0	\$369	100.0%	\$ 369
60-40-915	TRANSFER TO CAPITAL PROJECTS FUND	\$0	\$150,000	\$112,500	\$20,000	-650.0%	\$ (130,000)
60-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
	TOTAL EXPENDITURES	\$584,592	\$1,005,000	\$298,989	\$780,000	-28.8%	\$ (225,000)
	TOTAL FUND EXPENDITURES	\$584,592	\$1,005,000	\$298,989	\$780,000	-28.8%	\$ (225,000)
	NET REVENUE OVER EXPENDITURES	\$92,555	\$0	\$107,313	\$0	0.0%	\$ -
COMMUNITY SERVICES (CS-SPORTS) - SPECIAL REVENUE FUND							
	REVENUES:						
	<u>INTERGOVERNMENTAL REVENUE</u>						
61-33-100	CELL TOWER LEASE REVENUE	\$50,271	\$50,000	\$50,710	\$51,000	2.0%	\$ 1,000
61-33-300	SPONSORSHIPS/DONATIONS	\$11,401	\$10,000	\$7,257	\$5,000	-100.0%	\$ (5,000)
61-38-900	MISC. INCOME	\$0	\$0	-\$48	\$0	0.0%	\$ -
	TOTAL INTERGOVERNMENTAL REVENUE	\$61,672	\$60,000	\$57,920	\$56,000	-7.1%	\$ (4,000)
	<u>CHARGES FOR SERVICES</u>						

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
61-34-150	PARK RENTAL REVENUE	\$2,863	\$2,000	\$523	\$0	0.0%	\$ (2,000)
61-34-235	UNIFORMS	\$2,480	\$0	\$2,401	\$2,000	100.0%	\$ 2,000
61-34-300	BASEBALL/SOFTBALL/TEE BALL REVENUE	\$13,653	\$14,000	\$7,223	\$25,300	44.7%	\$ 11,300
61-34-310	SOFTBALL REVENUE	\$5,992	\$6,000	\$2,557	\$0	0.0%	\$ (6,000)
61-34-320	TEEBALL REVENUE	\$4,890	\$5,300	\$406	\$0	0.0%	\$ (5,300)
61-34-400	TUMBLING/GYMNASTICS	\$22,759	\$23,500	\$16,860	\$0	0.0%	\$ (23,500)
61-34-410	KIDS CAMPS/EVENTS	\$1,567	\$2,500	\$3,975	\$0	0.0%	\$ (2,500)
61-34-450	VOLLEYBALL	\$4,735	\$4,700	\$3,967	\$4,700	0.0%	\$ -
61-34-470	KARATE	\$26,764	\$25,000	\$23,925	\$0	0.0%	\$ (25,000)
61-34-500	FLAG FOOTBALL	\$6,698	\$7,000	\$8,170	\$8,000	12.5%	\$ 1,000
61-34-600	ADULT SPORTS	\$6,013	\$6,000	\$3,669	\$6,000	0.0%	\$ -
61-34-650	WRESTLING	\$2,797	\$2,750	\$910	\$1,500	-83.3%	\$ (1,250)
61-34-660	JR JAZZ BASKETBALL	\$17,930	\$18,000	\$17,360	\$18,000	0.0%	\$ -
61-34-680	GOLF TOURNAMENTS	\$906	\$0	\$1,332	\$1,500	100.0%	\$ 1,500
61-34-700	YOUTH SOCCER	\$6,912	\$16,000	\$13,833	\$16,000	0.0%	\$ -
61-34-710 (NEW)	ESPORTS	\$0	\$0	\$0	\$500	100.0%	\$ 500
61-34-800	AEROBICS	\$4,941	\$4,000	\$7,376	\$0	0.0%	\$ (4,000)
61-34-830	URBAN FISHING CLASSES	\$559	\$600	\$0	\$0	0.0%	\$ (600)
61-38-200	RECREATION CENTER DONATIONS	\$25	\$0	\$0	\$0	0.0%	\$ -
TOTAL CHARGES FOR SERVICES		\$132,485	\$139,350	\$114,486	\$83,500	-66.9%	\$ (55,850)
CONTRIBUTIONS AND TRANSFERS							
61-39-100	TRANSFER FROM GENERAL FUND	\$80,500	\$250,000	\$187,500	\$80,000	-212.5%	\$ (170,000)
61-39-300	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL CONTRIBUTIONS AND TRANSFERS		\$80,500	\$250,000	\$187,500	\$80,000	-212.5%	\$ (170,000)
TOTAL FUND REVENUES		\$274,657	\$449,350	\$359,906	\$219,500	-104.7%	\$ (229,850)
EXPENDITURES:							
EXPENDITURES							
61-40-110	SALARIES & WAGES	\$77,964	\$155,287	\$109,710	\$68,324	-127.3%	\$ (86,963)
61-40-120	SALARIES & WAGES (PART TIME)	\$84,589	\$123,950	\$82,571	\$59,984	-106.6%	\$ (63,966)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
61-40-130	EMPLOYEE BENEFITS	\$61,813	\$106,465	\$83,098	\$52,151	-104.1%	\$ (54,314)
61-40-140	OVERTIME	\$1,034	\$0	\$5,879	\$0	0.0%	\$ -
61-40-145	REGISTRATION SOFTWARE	\$48	\$5,532	\$45	\$0	0.0%	\$ (5,532)
61-40-146	SPONSORSHIP/DONATION EXPENSE	\$4,225	\$0	\$1,216	\$0	0.0%	\$ -
61-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$250	\$1,000	\$239	\$0	0.0%	\$ (1,000)
61-40-230	EDUCATION, TRAINING & TRAVEL	\$2,476	\$10,829	\$3,483	\$0	0.0%	\$ (10,829)
61-40-235	UNIFORMS	\$2,730	\$0	\$1,583	\$1,700	100.0%	\$ 1,700
61-40-240	BASEBALL/SOFTBALL/TBALL SUPPLIES	\$6,525	\$6,000	\$3,030	\$10,000	40.0%	\$ 4,000
61-40-241	SOFTBALL SUPPLIES	\$3,438	\$2,500	\$206	\$0	0.0%	\$ (2,500)
61-40-242	TEEBALL SUPPLIES	\$365	\$1,500	\$553	\$0	0.0%	\$ (1,500)
61-40-250	EQUIPMENT MAINTENANCE	\$952	\$500	\$612	\$500	0.0%	\$ -
61-40-260	FUEL	\$1,657	\$1,250	\$1,514	\$0	0.0%	\$ (1,250)
61-40-280	TELEPHONE	\$1,305	\$1,620	\$1,530	\$0	0.0%	\$ (1,620)
61-40-NEW	BALLFIELD MAINTENANCE	\$0	\$0	\$0	\$10,000	100.0%	\$ 10,000
61-40-335	MISC SUPPLIES	\$492	\$617	\$1,410	\$341	-80.9%	\$ (276)
61-40-400	TUMBLING/GYMNASTICS	\$1,876	\$1,000	\$468	\$0	0.0%	\$ (1,000)
61-40-410	KIDS CAMPS/EVENTS	\$0	\$1,000	\$582	\$0	0.0%	\$ (1,000)
61-40-450	YOUTH VOLLEYBALL	\$1,042	\$1,000	\$1,059	\$1,000	0.0%	\$ -
61-40-470	KARATE	\$1,000	\$1,000	\$989	\$0	0.0%	\$ (1,000)
61-40-610	YOUTH SOCCER	\$2,838	\$3,000	\$1,400	\$3,000	0.0%	\$ -
61-40-630	FLAG FOOTBALL	\$2,238	\$1,500	\$1,880	\$1,500	0.0%	\$ -
61-40-650	WRESTLING	\$737	\$750	\$892	\$750	0.0%	\$ -
61-40-660	JR. JAZZ BASKETBALL	\$6,742	\$6,000	\$1,620	\$6,000	0.0%	\$ -
61-40-670	ADULT SPORTS	\$2,374	\$2,000	\$1,519	\$2,000	0.0%	\$ -
61-40-680	GOLF TOURNAMENTS	\$1,596	\$1,500	\$1,658	\$1,500	0.0%	\$ -
61-40-NEW	ESPORTS	\$0	\$0	\$0	\$250	100.0%	\$ 250
61-40-700	FUTURE PROGRAMS	\$938	\$1,000	\$0	\$500	-100.0%	\$ (500)
61-40-740	CAPITAL VEHICLE & EQUIPMENT	\$5,213	\$12,000	\$16,580	\$0	0.0%	\$ (12,000)
61-40-800	AEROBICS	\$252	\$250	\$366	\$0	0.0%	\$ (250)
61-40-730	CAPITAL PROJECTS	\$3,200	\$0	\$0	\$0	0.0%	\$ -
61-40-825	URBAN FISHING	\$211	\$300	\$189	\$0	0.0%	\$ (300)
61-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$280,118	\$449,350	\$325,882	\$219,500	-104.7%	\$ (229,850)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
TOTAL FUND EXPENDITURES		\$280,118	\$449,350	\$325,882	\$219,500	-104.7%	\$ (229,850)
NET REVENUE OVER EXPENDITURES		-\$5,461	\$0	\$34,024	\$0	100.0%	\$ 0
COMMUNITY SERVICES (CS-EVENTS) - SPECIAL REVENUE FUND							
REVENUES:							
<u>CHARGES FOR SERVICES</u>							
62-34-100	EASTER EGG EVENT REVENUE	\$554	\$0	\$1,490	\$1,000	100.0%	\$ 1,000
62-34-205	RODEO REVENUE	\$38,113	\$30,000	\$34,888	\$35,000	14.3%	\$ 5,000
62-34-206	BUCK-A-ROO	\$9,942	\$9,000	\$7,747	\$9,000	0.0%	\$ -
62-34-207	HORSE SHOE REVENUE	\$198	\$500	\$228	\$250	-100.0%	\$ (250)
62-34-230	HOME RUN DERBY	\$376	\$500	\$392	\$500	0.0%	\$ -
62-34-248	BOOTH RENTAL	\$4,623	\$3,500	\$411	\$4,500	22.2%	\$ 1,000
62-34-250	PARADE REVENUE	\$416	\$400	\$475	\$400	0.0%	\$ -
62-34-258	SANTAQUIN DAYS MISCELLANEOUS	\$120	\$150	\$201	\$150	0.0%	\$ -
62-34-259	MOUNTAIN BIKE RACE	\$0	\$700	\$0	\$0	0.0%	\$ (700)
62-34-260	FAMILY NIGHT	\$698	\$0	\$347	\$0	0.0%	\$ -
62-34-262	ART SHOW REVENUE	\$46	\$50	-\$18	\$0	0.0%	\$ (50)
62-34-263	HIPNO HICK	\$38	\$300	\$25	\$0	0.0%	\$ (300)
62-34-400	LITTLE MISS	\$35	\$0	\$0	\$1,000	100.0%	\$ 1,000
62-34-500	CONCERT - SUMMER SERIES	\$35	\$0	\$2,970	\$0	0.0%	\$ -
TOTAL CHARGES FOR SERVICES		\$55,193	\$45,100	\$49,155	\$51,800	12.9%	\$ 6,700
<u>MISCELLANEOUS REVENUE</u>							
62-38-300	FUND RAISER/DRAWING	\$0	\$0	\$18	\$0	0.0%	\$ -
62-38-900	DONATIONS	\$58,402	\$50,000	\$20,034	\$40,000	-25.0%	\$ (10,000)
TOTAL MISCELLANEOUS REVENUE		\$58,402	\$50,000	\$20,052	\$40,000	-25.0%	\$ (10,000)
<u>CONTRIBUTIONS AND TRANSFERS</u>							
62-39-100	TRANSFER FROM GENERAL FUND	\$3,000	\$60,600	\$45,450	\$54,000	-12.2%	\$ (6,600)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
62-39-300	CONTRIBUTIONS FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$3,000	\$60,600	\$45,450	\$54,000	-12.2%	\$ (6,600)
	TOTAL FUND REVENUES	\$116,594	\$155,700	\$114,657	\$145,800	-6.8%	\$ (9,900)
	EXPENDITURES:						
	EXPENDITURES						
62-40-110	SALARIES & WAGES	\$0	\$45,793	\$17,490	\$28,149	-62.7%	\$ (17,644)
62-40-130	EMPLOYEE BENEFITS	\$0	\$12,458	\$6,255	\$14,985	16.9%	\$ 2,527
62-40-206	BUCK-A-ROO	\$17,023	\$12,000	\$3,937	\$12,000	0.0%	\$ -
62-40-207	RODEO QUEEN CONTEST	\$950	\$1,200	\$1,200	\$1,200	0.0%	\$ -
62-40-245	MISC	\$975	\$1,500	\$503	\$1,666	10.0%	\$ 166
62-40-260	RODEO EXPENSE	\$42,756	\$40,000	\$43,327	\$40,000	0.0%	\$ -
62-40-261	HORSE SHOE CONTEST	\$464	\$400	\$640	\$500	20.0%	\$ 100
62-40-270	PERMITS	\$200	\$200	\$200	\$200	0.0%	\$ -
62-40-305	CONCERT IN THE PARK	\$4,697	\$0	\$0	\$0	0.0%	\$ -
62-40-312	HOME RUN DERBY	\$1,003	\$1,000	\$1,010	\$1,000	0.0%	\$ -
62-40-316	CAR SHOW	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
62-40-317	FUN RUN	\$0	\$0	\$208	\$0	0.0%	\$ -
62-40-320	ACTIVITIES IN THE PARK	\$1,385	\$1,100	\$3,298	\$1,100	0.0%	\$ -
62-40-321	ART SHOW	\$0	\$250	\$0	\$250	0.0%	\$ -
62-40-335	FIREWORKS	\$16,000	\$8,000	\$0	\$8,000	0.0%	\$ -
62-40-338	PARADE EXPENSE	\$1,078	\$749	\$780	\$750	0.1%	\$ 1
62-40-339	CHILDRENS PARADE	\$0	\$200	\$0	\$200	0.0%	\$ -
62-40-NEW	TEEN EVENTS	\$0	\$0	\$0	\$200	100.0%	\$ 200
62-40-480	MOVIE IN THE PARK	\$1,155	\$650	\$1,165	\$1,200	45.8%	\$ 550
62-40-482	LITTLE MISS	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
62-40-483	SPONSORS	\$1,305	\$1,500	\$1,869	\$1,500	0.0%	\$ -
62-40-490	FAMILY NIGHT EXPENSES	\$5,202	\$5,400	\$5,417	\$5,400	0.0%	\$ -
62-40-610	SANTAQUIN DAYS AD BOOKLET	\$23,074	\$21,500	\$27,506	\$21,500	0.0%	\$ -
62-40-NEW	FUTURE PROGRAMS	\$0	\$0	\$0	\$2,000	100.0%	\$ 2,000
62-40-800	EASTER EGG EVENT EXPENSE	\$1,804	\$1,800	\$1,227	\$2,000	10.0%	\$ 200

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
62-40-900	CONCERT - SUMMER SERIES	\$44	\$0	\$0	\$0	0.0%	\$ -
	TOTAL EXPENDITURES	\$119,321	\$155,700	\$116,193	\$145,800	-6.8%	\$ (9,900)
	TOTAL FUND EXPENDITURES	\$119,321	\$155,700	\$116,193	\$145,800	-6.8%	\$ (9,900)
	NET REVENUE OVER EXPENDITURES	-\$2,727	\$0	-\$1,536	\$0	100.0%	\$ 0
COMMUNITY SERVICES (CS-MUSEUM) - SPECIAL REVENUE FUND							
REVENUES:							
<u>INTERGOVERNMENTAL REVENUE</u>							
63-33-200	OTHER DONATIONS	\$315	\$0	\$0	\$1,000	100.0%	\$ 1,000
63-33-220	ROOF DONATIONS	\$0	\$0	\$2,448	\$0	0.0%	\$ -
63-33-NEW	GIFT SHOP REVENUE	\$0	\$0	\$0	\$500	100.0%	\$ 500
	TOTAL INTERGOVERNMENTAL REVENUE	\$315	\$0	\$2,448	\$1,500	100.0%	\$ 1,500
<u>CONTRIBUTIONS AND TRANSFERS</u>							
63-39-100	TRANSFER FROM GENERAL FUND	\$10,000	\$22,500	\$16,875	\$11,750	-91.5%	\$ (10,750)
63-39-300	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$5,000	100.0%	\$ 5,000
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$10,000	\$22,500	\$16,875	\$16,750	-34.3%	\$ (5,750)
	TOTAL FUND REVENUES	\$10,315	\$22,500	\$19,323	\$18,250	-23.3%	\$ (4,250)
EXPENDITURES:							
<u>EXPENDITURES</u>							
63-40-120	SALARIES & WAGES (PART TIME)	\$5,625	\$16,425	\$10,408	\$11,720	-40.1%	\$ (4,705)
63-40-130	EMPLOYEE BENEFITS	\$442	\$5,324	\$3,150	\$913	-483.2%	\$ (4,411)
63-40-220	NOTICES, ORDINANCES, PUBLICATIONS	\$0	\$0	\$619	\$500	100.0%	\$ 500
63-40-240	SUPPLIES	\$296	\$751	\$468	\$1,117	32.8%	\$ 366
63-40-NEW	GIFT SHOP EXPENSES	\$0	\$0	\$0	\$250	100.0%	\$ 250
63-40-300	BLDG & GROUND MAINTENANCE	\$0	\$0	\$0	\$750	100.0%	\$ 750

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
63-40-310	PROFESSIONAL & TECHNICAL SVCS	\$670	\$0	\$225	\$0	0.0%	\$ -
63-40-NEW	OTHER SERVICES	\$0	\$0	\$0	\$3,000	100.0%	\$ 3,000
63-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$7,033	\$22,500	\$14,870	\$18,250	-23.3%	\$ (4,250)
TOTAL FUND EXPENDITURES		\$7,033	\$22,500	\$14,870	\$18,250	-23.3%	\$ (4,250)
NET REVENUE OVER EXPENDITURES		\$3,282	\$0	\$4,453	\$0	100.0%	\$ 0
COMMUNITY SERVICES (CS-ROYALTY) - SPECIAL REVENUE FUND							
REVENUES:							
REVENUE:							
64-38-800	QUEEN FUNDRAISING REVENUE	\$0	\$1,500	\$1,039	\$1,500	0.0%	\$ -
64-38-900	DONATIONS	\$839	\$900	\$0	\$900	0.0%	\$ -
64-38-950	PAGEANT TICKET SALES	\$1,881	\$1,400	\$645	\$1,400	0.0%	\$ -
64-38-953	PAGEANT AD BOOK SALES	\$0	\$0	\$0	\$0	0.0%	\$ -
64-38-960	LITTLE MISS REVENUE	\$2,033	\$1,000	\$1,322	\$0	0.0%	\$ (1,000)
64-39-100	TRANSFER FROM GENERAL FUND	\$8,300	\$8,300	\$6,225	\$8,300	0.0%	\$ -
64-39-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL INTERGOVERNMENTAL REVENUE		\$13,053	\$13,100	\$9,230	\$12,100	-8.3%	\$ (1,000)
TOTAL FUND REVENUES		\$13,053	\$13,100	\$9,230	\$12,100	-8.3%	\$ (1,000)
EXPENDITURES:							
EXPENDITURES							
64-40-100	FLOAT EXPENSES	\$696	\$1,000	\$66	\$1,500	33.3%	\$ 500
64-40-200	PAGEANT EXPENSES	\$2,904	\$2,750	\$742	\$2,000	-37.5%	\$ (750)
64-40-300	MISS SANTAQUIN SCHOLARSHIPS	\$2,524	\$6,100	\$3,880	\$7,300	16.4%	\$ 1,200
64-40-500	OTHER	\$0	\$500	\$196	\$800	37.5%	\$ 300
64-40-600	QUEEN FUND RAISING EXPENSE	\$496	\$500	\$250	\$500	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
64-40-700	LITTLE MISS EXPENSES	\$1,097	\$1,000	\$56	\$0	0.0%	\$ (1,000)
64-40-800	MISS UTAH ASSOC FEES	\$0	\$750	\$640	\$0	0.0%	\$ (750)
64-40-805	MISS UTAH PREP EXPENSES	\$0	\$500	\$975	\$0	0.0%	\$ (500)
64-40-900	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$7,717	\$13,100	\$6,804	\$12,100	-8.3%	\$ (1,000)
TOTAL FUND EXPENDITURES		\$7,717	\$13,100	\$6,804	\$12,100	-8.3%	\$ (1,000)
NET REVENUE OVER EXPENDITURES		\$5,336	\$0	\$2,426	\$0	0.0%	\$ -
STORM DRAINAGE IMPACT FEE FUND							
REVENUES:							
<u>REVENUE:</u>							
65-38-100	INTEREST EARNINGS	\$0	\$200	\$0	\$200	0.0%	\$ -
65-38-800	IMPACT FEE REVENUE	\$4,737	\$184,800	\$179,184	\$115,500	-60.0%	\$ (69,300)
65-39-100	TRANSFER FROM GENERAL FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL REVENUE:		\$4,737	\$185,000	\$179,184	\$115,700	-59.9%	\$ (69,300)
TOTAL FUND REVENUES		\$4,737	\$185,000	\$179,184	\$115,700	-59.9%	\$ (69,300)
EXPENDITURES:							
<u>EXPENDITURES</u>							
65-40-720	IMPACT FEE EXPENSE	\$0	\$185,000	\$0	\$115,700	-59.9%	\$ (69,300)
65-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
65-40-900	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$0	\$185,000	\$0	\$115,700	-59.9%	\$ (69,300)
TOTAL FUND EXPENDITURES		\$0	\$185,000	\$0	\$115,700	-59.9%	\$ (69,300)
NET REVENUE OVER EXPENDITURES		\$4,737	\$0	\$179,184	\$0	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
RAP TAX FUND							
REVENUES:							
REVENUE:							
66-38-100	INTEREST EARNINGS	\$1	\$200	\$319	\$425	52.9%	\$ 225
66-38-800	RAP TAX REVENUE	\$3,775	\$47,000	\$43,690	\$55,575	15.4%	\$ 8,575
66-39-100	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
66-39-100	TRANSFER FROM GENERAL FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL REVENUE:		\$3,776	\$47,200	\$44,009	\$56,000	15.7%	\$ 8,800
TOTAL FUND REVENUES		\$3,776	\$47,200	\$44,009	\$56,000	15.7%	\$ 8,800
EXPENDITURES:							
EXPENDITURES							
66-40-720	RAP TAX EXPENSE	\$0	\$47,200	\$0	\$56,000	15.7%	\$ 8,800
66-40-900	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0	0.0%	\$ -
66-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$0	\$47,200	\$0	\$56,000	15.7%	\$ 8,800
TOTAL FUND EXPENDITURES		\$0	\$47,200	\$0	\$56,000	15.7%	\$ 8,800
NET REVENUE OVER EXPENDITURES		\$3,776	\$0	\$44,009	\$0	0.0%	\$ -
COMMUNITY SERVICES (CS-ADMINISTRATION) - SPECIAL REVENUE FUND							
REVENUES:							
REVENUE:							

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
68-34-(NEW) 150	PARK RENTAL REVENUE	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
68-34-(NEW) 160	UTAH COUNTY RECREATION GRANT	\$0	\$0	\$0	\$5,800	100.0%	\$ 5,800
68-39-(NEW) 100	TRANSFER FROM GENERAL FUND	\$0	\$0	\$0	\$167,250	100.0%	\$ 167,250
TOTAL REVENUE:		\$0	\$0	\$0	\$174,050	100.0%	\$ 174,050
TOTAL FUND REVENUES		\$0	\$0	\$0	\$174,050	100.0%	\$ 174,050
EXPENDITURES:							
EXPENDITURES							
68-40-110 (New)	SALARIES & WAGES	\$0	\$0	\$0	\$82,069	100.0%	\$ 82,069
68-40-120 (New)	SALARIES & WAGES (PART TIME)	\$0	\$0	\$0	\$20,820	100.0%	\$ 20,820
68-40-130 (New)	EMPLOYEE BENEFITS	\$0	\$0	\$0	\$50,490	100.0%	\$ 50,490
68-40-210 (New)	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$0	\$0	\$0	\$1,060	100.0%	\$ 1,060
68-40-230 (New)	EDUCATION, TRAINING & TRAVEL	\$0	\$0	\$0	\$4,500	100.0%	\$ 4,500
68-40-240 (New)	SUPPLIES	\$0	\$0	\$0	\$660	100.0%	\$ 660
68-40-250 (New)	EQUIPMENT MAINTENANCE	\$0	\$0	\$0	\$250	100.0%	\$ 250
68-40-260 (New)	FUEL	\$0	\$0	\$0	\$1,250	100.0%	\$ 1,250
68-40-280 (New)	TELEPHONE	\$0	\$0	\$0	\$1,650	100.0%	\$ 1,650
68-40-300 (New)	BUILDINGS & GROUNDS MAINTENANCE	\$0	\$0	\$0	\$500	100.0%	\$ 500
68-40-310 (New)	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$500	100.0%	\$ 500
68-40-610 (New)	OTHER SERVICES	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
68-40-620 (NEW)	HEALTH & WELLNESS INITIATIVE	\$0	\$0	\$0	\$2,500	100.0%	\$ 2,500
68-40-630 (NEW)	OUTDOOR RECREATION INITIATIVE	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
68-40-640 (NEW)	UT CO REC GRANT	\$0	\$0	\$0	\$5,800	100.0%	\$ 5,800
68-40-730 (New)	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
68-40-740 (New)	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$0	\$0	\$0	\$174,050	100.0%	\$ 174,050
TOTAL FUND EXPENDITURES		\$0	\$0	\$0	\$174,050	100.0%	\$ 174,050
NET REVENUE OVER EXPENDITURES		\$0	\$0	\$0	\$0	100.0%	\$ 0

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
COMMUNITY SERVICES (CS-CLASSES) - SPECIAL REVENUE FUND							
REVENUES:							
CHARGES FOR SERVICES							
69-34-NEW	SNACK SHACK	\$0	\$0	\$0	\$6,200	100.0%	\$ 6,200
69-34-NEW	TUMBLING/GYMNASTICS	\$0	\$0	\$0	\$23,000	100.0%	\$ 23,000
69-34-NEW	KIDS CAMPS/EVENTS	\$0	\$0	\$0	\$2,700	100.0%	\$ 2,700
69-34-NEW	MARTIAL ARTS	\$0	\$0	\$0	\$20,000	100.0%	\$ 20,000
69-34-NEW	TENNIS	\$0	\$0	\$0	\$2,500	100.0%	\$ 2,500
69-34-NEW	AEROBICS	\$0	\$0	\$0	\$5,500	100.0%	\$ 5,500
69-34-NEW	YOUTH FISHING CLASSES	\$0	\$0	\$0	\$600	100.0%	\$ 600
69-34-NEW	FUTURE PROGRAMS	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
69-34-NEW	KRAV MAGA	\$0	\$0	\$0	\$5,000	100.0%	\$ 5,000
69-34-NEW	STUNTS	\$0	\$0	\$0	\$4,300	100.0%	\$ 4,300
69-34-NEW	ART & CRAFT CLASSES	\$0	\$0	\$0	\$2,500	100.0%	\$ 2,500
69-34-NEW	HUNTER SAFETY CLASSES	\$0	\$0	\$0	\$1,500	100.0%	\$ 1,500
69-34-NEW	CHILD CARE	\$0	\$0	\$0	\$3,600	100.0%	\$ 3,600
69-34-NEW	PRE SCHOOL CLASSES	\$0	\$0	\$0	\$1,300	100.0%	\$ 1,300
TOTAL CHARGES FOR SERVICES		\$0	\$0	\$0	\$79,700	100.0%	\$ 79,700
CONTRIBUTIONS AND TRANSFERS							
69-39-100 (NEW)	TRANSFER FROM GENERAL FUND	\$0	\$0	\$0	\$30,000	100.0%	\$ 30,000
69-39-300 (NEW)	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL CONTRIBUTIONS AND TRANSFERS		\$0	\$0	\$0	\$30,000	100.0%	\$ 30,000
TOTAL FUND REVENUES		\$0	\$0	\$0	\$109,700	100.0%	\$ 109,700
EXPENDITURES:							
EXPENDITURES							
69-40-110 (NEW)	SALARIES & WAGES	\$0	\$0	\$0	\$28,149	100.0%	\$ 28,149

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
69-40-120 (NEW)	SALARIES & WAGES (PART TIME)	\$0	\$0	\$0	\$51,096	100.0%	\$ 51,096
69-40-130 (NEW)	EMPLOYEE BENEFITS	\$0	\$0	\$0	\$19,834	100.0%	\$ 19,834
69-40-335 (NEW)	MISC SUPPLIES	\$0	\$0	\$0	\$371	100.0%	\$ 371
69-40-400 (NEW)	TUMBLING/GYMNASTICS	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
69-40-410 (NEW)	KIDS CAMPS/EVENTS	\$0	\$0	\$0	\$1,200	100.0%	\$ 1,200
69-40-470 (NEW)	"MARTIAL ARTS"	\$0	\$0	\$0	\$2,200	100.0%	\$ 2,200
69-40-484 (NEW)	SNACK SHACK	\$0	\$0	\$0	\$2,500	100.0%	\$ 2,500
69-40-640 (NEW)	TENNIS	\$0	\$0	\$0	\$250	100.0%	\$ 250
69-40-700 (NEW)	FUTURE PROGRAMS	\$0	\$0	\$0	\$500	100.0%	\$ 500
69-40-800 (NEW)	AEROBICS	\$0	\$0	\$0	\$500	100.0%	\$ 500
69-40-NEW	KRAV MAGA	\$0	\$0	\$0	\$250	100.0%	\$ 250
69-40-NEW	STUNTS	\$0	\$0	\$0	\$250	100.0%	\$ 250
69-40-NEW	ART & CRAFT CLASSES	\$0	\$0	\$0	\$1,300	100.0%	\$ 1,300
69-40-NEW	HUNTER SAFETY CLASSES	\$0	\$0	\$0	\$100	100.0%	\$ 100
69-40-NEW	CHILD CARE	\$0	\$0	\$0	\$100	100.0%	\$ 100
69-40-NEW	PRESCHOOL CLASSES	\$0	\$0	\$0	\$100	100.0%	\$ 100
TOTAL EXPENDITURES		\$0	\$0	\$0	\$109,700	100.0%	\$ 109,700
TOTAL FUND EXPENDITURES		\$0	\$0	\$0	\$109,700	100.0%	\$ 109,700
NET REVENUE OVER EXPENDITURES		\$0	\$0	\$0	\$0	100.0%	\$ 0
COMMUNITY SERVICES (CS-LIBRARY) - SPECIAL REVENUE FUND							
REVENUES:							
TAXES							
72-31-100	CURRENT PROPERTY TAXES	\$63,949	\$67,865	\$68,991	\$74,431	8.8%	\$ 6,566
TOTAL TAXES		\$63,949	\$67,865	\$68,991	\$74,431	8.8%	\$ 6,566
MISCELLANEOUS REVENUE							
72-38-200	OTHER GRANT REVENUE	\$20,200	\$10,200	\$0	\$0	0.0%	\$ (10,200)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
72-38-300	LIBRARY BOARD FUND RAISER	\$642	\$1,000	\$491	\$1,000	0.0%	\$ -
72-33-600	LIBRARY CLEF FUNDS	\$4,200	\$4,000	\$4,200	\$4,200	4.8%	\$ 200
72-38-800	MISC.-FINES/COPIES/SALES/DONAT	\$3,646	\$5,000	\$2,684	\$5,000	0.0%	\$ -
72-38-810	MISC.-BOOK SALES	\$206	\$0	\$100	\$200	100.0%	\$ 200
TOTAL MISCELLANEOUS REVENUE		\$28,894	\$20,200	\$7,475	\$10,400	-94.2%	\$ (9,800)
CONTRIBUTIONS AND TRANSFERS							
72-39-410	TRANSFER FROM GENERAL FUND	\$92,667	\$95,700	\$71,775	\$87,750	-9.1%	\$ (7,950)
72-39-990	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL CONTRIBUTIONS AND TRANSFERS		\$92,667	\$95,700	\$71,775	\$87,750	-9.1%	\$ (7,950)
TOTAL FUND REVENUES		\$185,511	\$183,765	\$148,241	\$172,581	-6.5%	\$ (11,184)
EXPENDITURES:							
EXPENDITURES							
72-40-110	SALARIES & WAGES	\$57,510	\$66,696	\$50,400	\$60,432	-10.4%	\$ (6,264)
72-40-120	SALARIES & WAGES (PART TIME)	\$53,234	\$57,244	\$40,171	\$57,635	0.7%	\$ 391
72-40-130	EMPLOYEE BENEFITS	\$26,403	\$25,984	\$23,362	\$29,166	10.9%	\$ 3,182
72-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$10,597	\$11,000	\$8,921	\$11,000	0.0%	\$ -
72-40-230	EDUCATION, TRAINING & TRAVEL	\$657	\$1,000	\$127	\$1,000	0.0%	\$ -
72-40-240	SUPPLIES	\$8,597	\$6,641	\$7,055	\$8,149	18.5%	\$ 1,508
72-40-600	LIBRARY-CLEF FUNDS	\$4,292	\$4,000	\$330	\$4,200	4.8%	\$ 200
72-40-601	LSTA GRANT EXPENSES	\$0	\$0	\$0	\$0	0.0%	\$ -
72-40-760	OTHER GRANT EXPENSES	\$19,107	\$0	\$0	\$0	0.0%	\$ -
72-40-770	LIBRARY BOARD FUND RAISER	\$77	\$1,000	\$51	\$1,000	0.0%	\$ -
72-90-100	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$180,474	\$183,765	\$130,418	\$172,581	-6.5%	\$ (11,184)
TOTAL FUND EXPENDITURES		\$180,474	\$183,765	\$130,418	\$172,581	-6.5%	\$ (11,184)
NET REVENUE OVER EXPENDITURES		\$5,036	\$0	\$17,824	\$0	100.0%	\$ (0)

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
COMMUNITY SERVICES (CS-SENIOR CITIZENS) - SPECIAL REVENUE FUND							
REVENUES:							
<u>CHARGES FOR SERVICES</u>							
75-34-000	MEMBERSHIP DUES	\$384	\$400	\$270	\$400	0.0%	\$ -
75-34-200	ELDRED REVENUES	\$0	\$0	\$2,000	\$2,000	100.0%	\$ 2,000
75-34-300	MEALS	\$9,697	\$9,500	\$6,316	\$9,500	0.0%	\$ -
75-34-400	MOUNTAINLAND ASSOC OF GOVTS	\$8,385	\$7,850	\$5,470	\$7,850	0.0%	\$ -
75-34-500	CLASSES	\$0	\$0	\$134	\$250	100.0%	\$ 250
TOTAL CHARGES FOR SERVICES		\$18,465	\$17,750	\$14,190	\$20,000	11.3%	\$ 2,250
<u>MISCELLANEOUS REVENUE</u>							
75-38-900	SUNDRY	\$760	\$800	\$7,521	\$800	0.0%	\$ -
TOTAL MISCELLANEOUS REVENUE		\$760	\$800	\$7,521	\$800	0.0%	\$ -
<u>CONTRIBUTIONS AND TRANSFERS</u>							
75-39-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
75-39-100	TRANSFER FROM GENERAL FUND	\$27,250	\$38,500	\$28,875	\$37,750	-2.0%	\$ (750)
TOTAL CONTRIBUTIONS AND TRANSFERS		\$27,250	\$38,500	\$28,875	\$37,750	-2.0%	\$ (750)
TOTAL FUND REVENUES		\$46,475	\$57,050	\$50,586	\$58,550	2.6%	\$ 1,500
EXPENDITURES:							
<u>EXPENDITURES</u>							
75-40-120	SALARIES & WAGES (PART TIME)	\$25,547	\$34,047	\$23,228	\$36,206	6.0%	\$ 2,159
75-40-130	EMPLOYEE BENEFITS	\$2,712	\$7,399	\$4,592	\$3,436	-115.3%	\$ (3,963)
75-40-200	EDUCATION, TRAVEL, TRAINING	\$35	\$0	\$117	\$0	0.0%	\$ -
75-40-210	MEMBERSHIPS	\$59	\$100	\$93	\$100	0.0%	\$ -
75-40-240	SUPPLIES	\$0	\$504	\$302	\$500	-0.8%	\$ (4)
75-40-250	EQUIPMENT SUPPLIES & MAINT	\$310	\$500	\$412	\$500	0.0%	\$ -
75-40-260 (NEW)	FUEL	\$0	\$0	\$0	\$750	100.0%	\$ 750

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
75-40-300	BUILDINGS & GROUND MAINTENANCE	\$125	\$500	\$0	\$500	0.0%	\$ -
75-40-480	FOOD	\$14,665	\$14,000	\$9,856	\$14,000	0.0%	\$ -
75-40-482	ELDRED FUND EXPENSES	\$0	\$0	\$933	\$2,000	100.0%	\$ 2,000
75-40-620	SUNDRY	\$0	\$0	\$637	\$108	100.0%	\$ 108
75-40-610 (NEW)	OTHER SERVICES	\$0	\$0	\$0	\$450	100.0%	\$ 450
75-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$43,452	\$57,050	\$40,170	\$58,550	2.6%	\$ 1,500
TOTAL FUND EXPENDITURES		\$43,452	\$57,050	\$40,170	\$58,550	2.6%	\$ 1,500
NET REVENUE OVER EXPENDITURES		\$3,023	\$0	\$10,417	\$0	100.0%	\$ 0
FIRE - SPECIAL REVENUE FUND							
REVENUES:							
INTERGOVERNMENTAL REVENUE							
76-33-405	EMT STATE GRANT	\$4,206	\$3,000	\$4,136	\$3,000	0.0%	\$ -
76-33-450	FIRE STATE GRANT	\$0	\$11,500	\$0	\$11,500	0.0%	\$ -
76-34-300	EMPG GRANT REVENUE	\$11,000	\$5,000	\$3,500	\$5,000	0.0%	\$ -
TOTAL INTERGOVERNMENTAL REVENUE		\$15,206	\$19,500	\$7,636	\$19,500	0.0%	\$ -
CHARGES FOR SERVICES							
76-34-000	EMS SERVICE (GOSHEN-GENOLA)	\$4,200	\$4,200	\$1,300	\$4,200	0.0%	\$ -
76-34-270	COUNTY FIRE FEES	\$6,960	\$7,000	\$1,688	\$5,000	-40.0%	\$ (2,000)
76-34-280	E & F RECOVERY (FIRE DEPT)	\$0	\$0	\$0	\$0	0.0%	\$ -
76-34-290	WILDLAND FIRE REVENUE	\$262,231	\$10,000	\$62,193	\$30,000	66.7%	\$ 20,000
76-34-400	CERT REGISTRATION	\$0		\$350	\$0	0.0%	\$ -
76-34-900	AMBULANCE FEES	\$172,435	\$190,000	\$132,652	\$190,000	0.0%	\$ -
TOTAL CHARGES FOR SERVICES		\$445,826	\$211,200	\$198,183	\$229,200	7.9%	\$ 18,000
MISCELLANEOUS REVENUE							
76-38-100	INTEREST EARNINGS		\$0				

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
76-38-900	MISC REVENUE	\$15,868	\$4,000	\$5,523	\$5,000	20.0%	\$ 1,000
	TOTAL MISCELLANEOUS REVENUE	\$15,868	\$4,000	\$5,523	\$5,000	20.0%	\$ 1,000
	CONTRIBUTIONS AND TRANSFERS						
76-36-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
76-39-100	TRANSFER FROM GENERAL FUND	\$270,000	\$389,000	\$291,750	\$375,000	-3.7%	\$ (14,000)
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$270,000	\$389,000	\$291,750	\$375,000	-3.7%	\$ (14,000)
	TOTAL FUND REVENUES	\$746,900	\$623,700	\$503,092	\$628,700	0.8%	\$ 5,000
	EXPENDITURES:						
	<u>FIRE PROTECTION</u>						
76-57-120	SALARIES & WAGES (PART TIME)	\$383,661	\$402,954	\$270,489	\$397,122	-1.5%	\$ (5,832)
76-57-130	EMPLOYEE BENEFITS	\$49,411	\$48,032	\$31,001	\$41,817	-14.9%	\$ (6,215)
76-57-131	UNEMPLOYMENT EXPENSE	\$34	\$0	\$0	\$0	0.0%	\$ -
76-57-132	EMPLOYEE RECOGNITIONS	\$0	\$3,500	\$4,299	\$4,200	16.7%	\$ 700
76-57-210	BOOKS, SUBSCRIPTIONS, MEMBERSHIPS	\$9,361	\$3,000	\$9,261	\$3,000	0.0%	\$ -
76-57-211	EMS BILLING SERVICES EXPENSE	\$14,587	\$18,000	\$11,051	\$15,000	-20.0%	\$ (3,000)
76-57-230	FIRE - EDUCATION, TRAINING & TRAVEL	\$6,322	\$7,000	\$4,416	\$7,000	0.0%	\$ -
76-57-235	EMS - EDUCATION, TRAINING & TRAVEL	\$5,707	\$9,000	\$11,067	\$9,000	0.0%	\$ -
76-57-240	FIRE-SUPPLIES	\$18,075	\$17,500	\$18,867	\$8,000	-118.8%	\$ (9,500)
76-57-242	EMS-SUPPLIES	\$39,877	\$36,000	\$26,021	\$35,000	-2.9%	\$ (1,000)
76-57-244	UNIFORMS	\$7,201	\$4,614	\$1,345	\$5,000	7.7%	\$ 386
76-57-246	EMERGENCY MANAGEMENT	\$2,125	\$2,500	\$3,159	\$5,000	50.0%	\$ 2,500
76-57-247 (NEW)	COVID-19 RELATED EXPENSES	\$0	\$0	\$2,175	\$5,000	100.0%	\$ 5,000
76-57-250	FIRE - EQUIPMENT MAINTENANCE	\$30,201	\$20,000	\$24,243	\$25,000	20.0%	\$ 5,000
76-57-252	EMS - EQUIPMENT MAINTENANCE	\$0	\$0	\$0	\$5,180	100.0%	\$ 5,180
76-57-260	FUEL	\$10,031	\$6,000	\$5,211	\$6,000	0.0%	\$ -
76-57-280	TELEPHONE	\$1,087	\$1,200	\$222	\$0	0.0%	\$ (1,200)
76-57-300	STATE MEDICAID ASSESSMENT	\$5,162	\$5,500	\$7,393	\$8,000	31.3%	\$ 2,500
76-57-620	MEDICAL SERVICES (DRUG/SHOTS)	\$331	\$600	\$0	\$600	0.0%	\$ -
76-57-700	WILDLAND EXPENDITURES	\$57,636	\$10,000	\$3,595	\$10,000	0.0%	\$ -
76-57-702	WILDLAND PPE/GRANT	\$1,500	\$11,500	\$0	\$11,500	0.0%	\$ -

Santaquin City

2020-2021 Tentative Budget

Account Number	Description	Actuals (2018-2019)	Revised Budget (2019-2020)	Actuals as of March 31st, 2020 (2019-2020) 75%	Projected Budget (2020-2021)	%Chg.	\$ Chg.
76-57-705	EMPG GRANT EXPENSE	\$0	\$5,000	\$0	\$5,000	0.0%	\$ -
76-57-740	FIRE - CAPITAL-VEHICLES & EQUIPMENT	\$17,813	\$5,000	\$228	\$0	0.0%	\$ (5,000)
76-57-(New) 741	FIRE - PPE ROTATION	\$0	\$0	\$0	\$15,000	100.0%	\$ 15,000
76-57-742	EMS - CAPITAL-VEHICLES & EQUIPMENT	\$0	\$6,800	\$0	\$6,800	0.0%	\$ -
76-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$482	100.0%	\$ 482
76-57-750	CAPTIAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL FIRE PROTECTION		\$660,125	\$623,700	\$434,042	\$628,700	0.8%	\$ 5,000
TOTAL FUND EXPENDITURES		\$660,125	\$623,700	\$434,042	\$628,700	0.8%	\$ 5,000
NET REVENUE OVER EXPENDITURES		\$86,775	\$0	\$69,050	\$0	100.0%	\$ 0

Estimated New Home Construction: **150**

COVID-19 Items on Hold

Personnel:

	Total
3rd Building Inspector	\$ 131,000
FT Fire Chief* (Net)	\$ 120,000
Merit Increases (Up To 3.2%)	\$ 70,676
Engineering PT Admin	\$ 25,850
Events PT Employee (20hr)	\$ 16,500
Seniors 2nd Lunch Labor	\$ 13,000
Columbus Day	\$ 10,000
Recreation Intern	\$ 4,350
CS - Admin - Intern	\$ 4,350
Subtotal:	\$ 395,726

Conferences:

ICMA (ADMIN)	\$ 4,200
URPA (CS)	\$ 4,000
Council Training	\$ 3,000
UCMA (ENG)	\$ 2,500
ICMA (PZ)	\$ 2,500
UMCA	\$ 1,200
UCMA (ADMIN)	\$ 750
Subtotal:	\$ 18,150

Programs:

Seniors 2nd Lunch (Net Expenses)	\$ 6,000
Calendar	\$ 5,000
Subtotal:	\$ 11,000

Capital Projects:

Center Street Well	\$ 100,000
Main Street Line Replacement	\$ 100,000
Maintenance Shed - Harvest View	\$ 75,000
Cemetery Option 4	\$ 57,000
Cemetery Option 3	\$ 50,000
Cemetery Option 2	\$ 37,000
Ballfield Fence Replacement	\$ 20,000
Fire Bay Exhaust System	\$ 20,000
Fire Department Laundry Equipment	\$ 9,000
Subtotal:	\$ 468,000

Vehicles & Equipment:

EMS - Ambulance Replacement - \$260K	\$ 260,000
Police Cars (4@\$60K) \$240K	\$ 240,000
P.W. - Minner Grader? (Could wait until 2021-2022) - \$75K	\$ 75,000

Police - Court Transport Van \$55K	\$ 55,000
Fire - 4X4 Pickup - \$49K	\$ 49,000
Fire - Chief's Truck - \$49K	\$ 49,000
Parks - F-150 Truck - 42K	\$ 42,000
Community Development - Pickup Truck - \$42K	\$ 42,000
P.W. - Chipper - \$25K	\$ 25,000
Parks - Tractor for Ball Field Maintenance - \$21K	\$ 21,000
P.W. - Trailer for Large Mower - \$8K	\$ 8,000
Christmas Lights	\$ 8,000
Subtotal:	\$ 874,000

Software:

City Recorder Software - \$17,000 - One time	\$ 17,000
Agenda Management Software - \$15,000 1st yr/\$10,000 annual	\$ 15,000
Subtotal:	\$ 32,000

Future Capital Planning

WRF Train Replacement	\$ 150,000
Other Sewer System Replacements	\$ 100,000
Subtotal:	\$ 250,000

Total:	<u>\$ 2,048,876</u>
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Santaquin City

2020-2021 Budgeted Transfers

General Fund Transfers In:

Fund	Acct No	Amount
General Fund	10-39-909	\$ 150,000
General Fund	10-39-910	\$ 600,000
General Fund	10-39-911	\$ 500,000
Total GF Transfer In		\$ 1,250,000

General Fund Transfers Out:

Fund	Acct No	Amount
General Fund	10-90-200	\$ 80,000
General Fund	10-90-205	\$ 8,300
General Fund	10-90-300	\$ 11,750
General Fund	10-90-400	\$ 87,750
General Fund	10-90-500	\$ 37,750
General Fund	10-90-NEW	\$ 167,250
General Fund	10-90-NEW	\$ 30,000
General Fund	10-90-550	\$ 80,000
General Fund	10-90-600	\$ 265,500
General Fund	10-90-700	\$ 262,407
General Fund	10-90-800	\$ 54,000
General Fund	10-90-860	\$ 375,000
General Fund	10-90-870	\$ 610,000
General Fund	10-90-880	\$ 175,000
General Fund	10-90-884	\$ 188,700
Total GF Transfer Out:		\$ 2,433,407

Other Fund Transfers Out:

Irrigation Impact Fee Fund	60-40-915	\$ 20,000
Storm Drainage Fund	50-40-NEW	\$ 365,000
Water Fund	43-39-110	\$ 55,000
Sewer Fund	43-39-120	\$ 55,000
Pressurized Irrigation Fund	43-39-130	\$ 55,000
Water Fund	51-40-901	\$ 89,904
Water Fund	51-40-NEW	\$ 93,240
Sewer Fund	52-40-901	\$ 88,008
Pressurized Irrigation Fund	54-40-901	\$ 80,208
PW Capital Fund	44-40-911	\$ 100,000
Transportation Impact Fee Fund	59-40-900	\$ 396,450
PW Capital Fund	44-40-740	\$ 31,008
Pressurized Irrigation Fund	54-40-253	\$ 33,500
Sewer Impact Fee Fund	56-40-900	\$ 200,000
Pressurized Irrigation Fund	54-40-920	\$ 220,000
Total Other Transfers From:		\$ 1,882,318

Transfer From:

Fund	Acct No	Amount
P. Irrigation Fund <i>(11.4% of Enterprise Fund)</i>	54-40-790	\$ 150,000
Water Fund <i>(42.2% of Enterprise Fund)</i>	51-40-900	\$ 600,000
Sewer Fund <i>(21.3% of Enterprise Fund)</i>	52-40-830	\$ 500,000
Total Transfer Out:		\$ 1,250,000

Transfer To:

Fund	Acct No	Amount
CS-Sports Fund	61-39-100	\$ 80,000
CS-Royalty Fund	64-39-100	\$ 8,300
CS-Chieftain Museum	63-39-100	\$ 11,750
CS-Library Fund	72-39-410	\$ 87,750
CS-Seniors Fund	75-39-100	\$ 37,750
CS-Administration Fund	68-39-NEW	\$ 167,250
CS-Classes	69-39-NEW	\$ 30,000
Computer Capital Fund	49-39-100	\$ 80,000
Capital Projects	41-39-100	\$ 265,500
Capital Vehicles & Equipment	42-39-100	\$ 262,407
Santaquin Events	62-39-100	\$ 54,000
Fire Department Fund	73-39-100	\$ 375,000
Road Capital Project Fund (New)	45-39-100	\$ 610,000
Santaquin CDA Fund	Separate Entity	\$ 175,000
Local Building Authority	Separate Entity	\$ 188,700
Total Transfers In:		\$ 2,433,407

Other Fund Transfers In:

Capital Project Fund	41-39-312	\$ 20,000
Capital Project Fund	41-39-NEW	\$ 365,000
Computer Capital Fund	43-39-110	\$ 55,000
Computer Capital Fund	43-39-120	\$ 55,000
Computer Capital Fund	43-39-130	\$ 55,000
PW Capital Fund	44-39-110	\$ 89,904
Cuillinary Impact Fee Fund	55-39-NEW	\$ 93,240
PW Capital Fund	44-39-120	\$ 88,008
PW Capital Fund	44-39-130	\$ 80,208
Water Fund	51-39-NEW	\$ 100,000
Roads Capital Project Fund	45-39-141	\$ 396,450
Capital Vehicles Fund	44-40-740	\$ 31,008
Santaquin Water District	Separate Entity	\$ 33,500
Sewer Fund	52-38-910	\$ 200,000
Irr. Impact Fee Fund	60-38-900	\$ 220,000
Total Other Transfers In:		\$ 1,882,318

DEBT SERVICE PAYMENTS

Financial Institution	Description	Original Bond Amount	ANNUAL PAYMENT	Remaining Debt Service Balance as of 6/30/2021	MATURITY DATE
ZIONS BANK					
	2015 (5) PIECE EQUIPMENT LEASE	\$ 197,009	\$ 3,614	\$ -	10/16/2020
	2016 (4) PIECE EQUIPMENT LEASE	\$ 482,477	\$ 61,373	\$ 118,863	3/1/2023
	2019 (10) PIECE EQUIPMENT LEASE	\$ 754,000	\$ 166,000	\$ 498,000	
USDA LOANS					
2011A-2 BONDS USDA	WRF - Principal & Interest	\$ 2,912,000	\$ 126,852	\$ 2,487,240	2/15/2052
STATE OF UTAH					
("1993A" 0% INTER 2-28-1994)	SEWER	\$ 1,000,000	\$ 34,000	\$ 170,000	12/1/2025
2011A-1 BONDS DWQ	WRF - Principal & Interest	\$ 6,034,000	\$ 375,660	\$ 3,428,000	1/1/2031
2011B-1 BONDS DWQ	WRF - Principal & Interest (Extends length of 2011A-1 Bond)	\$ 900,000	\$ 9,000	\$ 900,000	1/1/2033
2018 WA BOND DWR	Culinary WA Booster Pump/Tank	\$ 1,720,500	\$ 93,240	\$ 1,602,000	1/1/2039
2018 PI BOND DWR	Irrigation WA Booster Pump/Tank	\$ 1,720,500	\$ 93,240	\$ 1,602,000	1/1/2039
2018 ROADS BOND	Summit Ridge Parkway & 2018 Roads Project (Pending)	\$ 4,300,000	\$ 485,619	\$ 3,518,000	7/15/2028
2020 CITY HALL BOND	New City Hall Bond	\$ 6,000,000	\$ 101,375	\$ 7,358,625	1/1/2041
P&C EQUIPMENT FINANCE					
	2018 SCBA ROTATION PROGRAM	\$ 190,855	\$ 27,265	\$ 98,457	6/1/2025
	2015 PIERCE SABER PUMPER FIRE TRUCK PMT	\$ 446,032	\$ 54,500	\$ 151,761	6/24/2024
EMS FINANCING					
SUN TRUST BANK					
	2012 P.I. REVENUE BOND	\$ 6,130,000	\$ 512,301	\$ 2,850,000	9/1/2026
		Total:	\$ 2,144,039	\$ 24,782,946	
CAPITAL ONE					
**via - Santaquin City LBA	**2016 PUBLIC WORKS BUILDING BOND	\$ 2,500,000	\$ 186,652	\$ 1,953,000	6/27/2035

RESERVE PAYMENTS

Anticipated Cash Balance as of 6/30/2021					
****STATE OF UTAH LOANS					
2011A-1 BONDS DWQ	WRF - Bond Reserve (\$384,940 over 10yr)		\$ 38,494	\$ 375,700	2/28/2022
2011A-1 BONDS DWQ	WRF - Repair & Replacement (\$192,470 over 10yr)		\$ 8,633	\$ 192,470	6/30/2021
CEMETERY	Set Aside for Future Land Acquisition		\$ 10,000	\$ 51,989	No End
USDA RESERVES					
2011A-2 BONDS USDA	WRF - Debt Service Reserve (\$133,836 over 10yr)		\$ 13,384	\$ 130,710	2/28/2022
2011A-2 BONDS USDA	WRF - Short Lived Asset Fund (Reserved but useable for repairs)		\$ 28,890	\$ 284,623	Life of the Bond
DWR RESERVES					
2018 Booster Pump Reserve - Culinary			\$ 11,500	\$ 23,000	6/30/2025
2018 Booster Pump Reserve - Irrigation			\$ 11,500	\$ 23,000	6/30/2025
Total:			\$ 122,401		

AMORTIZATION SCHEDULES & POPULATION ESTIMATES

Residential Units		3571	3750	4000	4250	4500	4750	5000	5250	5500	5750	6000	6250	6500	6750	7000	7250	7500	7750	8000	8250	8500	8750	9000
Estimated Growth Rate																								
Population Estimate		14000	15000	16000	17000	18000	19000	20000	21000	22000	23000	24000	25000	26000	27000	28000	29000	30000	31000	32000	33000	34000	35000	36000
Long Term Debt	Date Due	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
1993A Sewer Bond	12/1	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000																	
2011A-1 Sewer Revenue Bond	1/1	\$ 375,000	\$ 375,660	\$ 375,280	\$ 375,870	\$ 375,420	\$ 375,940	\$ 375,420	\$ 375,870	\$ 375,280	\$ 375,660	\$ 375,000	\$ 233,310											
2011A-2 Sewer Revenue Bond	Monthly (\$10571)	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	
2011B-1 Sewer Revenue Bond	1/1	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 151,000	\$ 384,580	\$ 384,810									
2012 P.I. Revenue Bond	9/1 (Principal & Interest) 3/1 (Interest Only)	\$ 512,124	\$ 512,301	\$ 511,213	\$ 511,848	\$ 512,180	\$ 512,210	\$ 511,938	\$ 511,363															
2015 Public Works Building	1/1 & 7/1 *via Santaquin LBA	\$ 186,697	\$ 186,652	\$ 186,440	\$ 186,062	\$ 186,516	\$ 186,763	\$ 186,800	\$ 186,629	\$ 187,250	\$ 187,621	\$ 186,741	\$ 187,653	\$ 187,273	\$ 187,642	\$ 187,720	\$ 187,506							
2018 WA Booster Pump/Tank	1/1	\$ 92,910	\$ 93,240	\$ 93,040	\$ 92,820	\$ 93,080	\$ 92,810	\$ 111,520	\$ 111,830	\$ 111,600	\$ 111,840	\$ 111,540	\$ 111,710	\$ 111,840	\$ 111,430	\$ 111,490	\$ 111,510	\$ 111,490	\$ 111,430	\$ 111,830	\$ 111,180			
2018 PI Booster Pump/Tank Bond	1/1	\$ 92,910	\$ 93,240	\$ 93,040	\$ 92,820	\$ 93,080	\$ 92,810	\$ 111,520	\$ 111,830	\$ 111,600	\$ 111,840	\$ 111,540	\$ 111,710	\$ 111,840	\$ 111,430	\$ 111,490	\$ 111,510	\$ 111,490	\$ 111,430	\$ 111,830	\$ 111,180			
2018 Road Bond	1/15 & 7/15	\$ 489,627	\$ 485,619	\$ 481,473	\$ 480,187	\$ 479,761	\$ 482,191	\$ 485,477	\$ 490,617	\$ 497,608														
2020 New City Hall Bond		\$ 101,375	\$ 368,500	\$ 369,750	\$ 370,500	\$ 365,875	\$ 365,875	\$ 370,250	\$ 369,000	\$ 367,250	\$ 369,875	\$ 366,875	\$ 366,125	\$ 367,725	\$ 369,025	\$ 370,025	\$ 365,800	\$ 366,350	\$ 366,600	\$ 366,550	\$ 366,200	\$ 370,475		
Total Long Term Debt Payments		\$ 1,919,120	\$ 2,017,939	\$ 2,278,838	\$ 2,279,209	\$ 2,280,389	\$ 2,278,451	\$ 2,284,402	\$ 2,294,241	\$ 1,788,190	\$ 1,290,063	\$ 1,290,548	\$ 1,289,110	\$ 922,385	\$ 1,289,889	\$ 906,577	\$ 907,403	\$ 349,832	\$ 349,712	\$ 350,512	\$ 349,212	\$ 126,852	\$ 126,852	\$ 126,852
Reserve Payments	Date Due	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
WRF - Bond Reserve (\$384,940 over 10yr)		\$ 38,494	\$ 38,494	\$ 38,494																				
WRF - Repair & Replacement (\$192,470 over 10yr)		\$ 19,247	\$ 8,633																					
WRF - Debt Service Reserve (\$133,836 over 10yr)		\$ 13,384	\$ 13,384	\$ 13,384																				
WRF - Short Lived Asset Fund (Reserved but useable for repairs)		\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	
2018 Booster Pump Reserve - Culinary (\$111,500 over 6yr)		\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500																	
2018 Booster Pump Reserve - Irrigation (\$111,500 over 6yr)		\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500																	
Total Reserve Payments		\$ 100,015	\$ 89,401	\$ 80,768	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	
Vehicles & Equipment		2020	2021	2022	2023	2024	2025																	
2015 PIERCE SABER PUMPER FIRE TRUCK		\$ 54,500	\$ 54,500	\$ 54,500	\$ 54,500	\$ 54,500																		
2015 (5) PIECE EQUIPMENT LEASE		\$ 7,228	\$ 3,614																					
2016 (4) PIECE EQUIPMENT LEASE		\$ 61,373	\$ 61,373	\$ 61,373	\$ 61,372																			
2018 SCBA ROTATION		\$ 27,265	\$ 27,265	\$ 27,265	\$ 27,265	\$ 27,265	\$ 27,265																	
2019 (10) PIECE EQUIPMENT LEASE		\$ 166,000	\$ 166,000	\$ 166,000	\$ 166,000	\$ 166,000																		
Total Vehicles & Equipment Payments		\$ 316,366	\$ 312,752	\$ 309,138	\$ 309,137	\$ 81,765	\$ 27,265	\$ -																

Per Capita Debt	2020	2021	2022	2023	2024	2025																	
Total Debt & Reserve Payments	\$ 2,335,501	\$ 2,420,091	\$ 2,668,743	\$ 2,617,236	\$ 2,391,044	\$ 2,334,606	\$ 2,313,292	\$ 2,323,131	\$ 1,817,080	\$ 1,318,953	\$ 1,319,438	\$ 1,318,000	\$ 951,275	\$ 1,318,779	\$ 935,467	\$ 936,293	\$ 378,722	\$ 378,602	\$ 379,402	\$ 378,102	\$ 155,742	\$ 155,742	\$ 155,742
Total Debt per citizen per mo	\$ 13.90	\$ 13.44	\$ 13.90	\$ 12.83	\$ 11.07	\$ 10.24	\$ 9.64	\$ 9.22	\$ 6.88	\$ 4.78	\$ 4.58	\$ 4.39	\$ 3.05	\$ 4.07	\$ 2.78	\$ 2.69	\$ 1.05	\$ 1.02	\$ 0.99	\$ 0.95	\$ 0.38	\$ 0.37	\$ 0.36
Total Debt per household per mo	\$ 54.50	\$ 53.78	\$ 55.60	\$ 51.32	\$ 44.28	\$ 40.96	\$ 38.55	\$ 36.88	\$ 27.53	\$ 19.12	\$ 18.33	\$ 17.57	\$ 12.20	\$ 16.28	\$ 11.14	\$ 10.76	\$ 4.21	\$ 4.07	\$ 3.95	\$ 3.82	\$ 1.53	\$ 1.48	\$ 1.44

9250	9500	9750	10000	10250	10500	10750	11000	11250	11500
37000	38000	39000	40000	41000	42000	43000	44000	45000	46000
<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>	<u>2051</u>	<u>2052</u>
\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 77,725

<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 126,852</u>	<u>\$ 77,725</u>
<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>	<u>2051</u>	<u>2052</u>
\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890
<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>	<u>\$ 28,890</u>

<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 155,742</u>	<u>\$ 106,615</u>
\$ 0.35	\$ 0.34	\$ 0.33	\$ 0.32	\$ 0.32	\$ 0.31	\$ 0.30	\$ 0.29	\$ 0.29	\$ 0.19	
\$ 1.40	\$ 1.37	\$ 1.33	\$ 1.30	\$ 1.27	\$ 1.24	\$ 1.21	\$ 1.18	\$ 1.15	\$ 0.77	

Santaquin Community Development Agency Board

2020-2021 Budget

Carry Over Reserve Balance from Prior Year (Equity):

\$ 10,261

Revenues:

Interest Earned:	\$	10
Contribution From Surplus:	\$	50,990
Transfers from Santaquin City:	\$	175,000
Total Revenues:	\$	226,000

Total Equity & Revenue

\$ 236,261

Expenditures:

Orchard Lane CDA	\$	50,000
400 East Main Clock Tower	\$	135,000
Main Street Welcome Signs	\$	40,000
Misc. Operational Costs including publishing, auditing, supplies, etc.	\$	1,000

Total Expenditures:

\$ 226,000

Estimated Ending Equity (Carry Over) Balance:

\$ 10,261

**Note: Any unspent funds from the Project Area Plan or Miscellaneous Categories will carry over to the 2021-2022 FY Budget as Equity*

Account Number	Description	Actuals (2018-2019)	Budget (2019-2020)	Actual Thru Mar (2019-2020) 75% of Year	Projected Budget (2020-2021)	%Chg.	\$ Chg.
Revenues:							
81-3610	Interest Earned	\$ 12	\$ 10	\$ 21	\$ 10	0%	\$ -
81-3910	Transfers from City	\$ -	\$ 400,000	\$ 180,064	\$ 175,000	-56%	\$ (225,000)
81-3999	Contribution from Surplus	\$ -	\$ 990	\$ -	\$ 50,990	5051%	\$ 50,000
	Total Revenues:	\$ 12	\$ 401,000	\$ 180,085	\$ 226,000	-44%	\$ (175,000)
Expenditures:							
81-4410.450	Expenses	\$ -	\$ 1,000	\$ -	\$ 1,000	0%	\$ -
81-4410.460	Orchard Lane CDA Incentive	\$ -	\$ 400,000	\$ 180,064	\$ 50,000	-88%	\$ (350,000)
81-NEW	400 East Main Clock Tower	\$ -	\$ -	\$ -	\$ 135,000	100%	\$ 135,000
81-NEW	Main Street Welcome Signs	\$ -	\$ -	\$ -	\$ 40,000	100%	\$ 40,000
81-4410.611	Bank Charges	\$ 20	\$ -	\$ 38	\$ -	0%	\$ -
	Total Expenses:	\$ 20	\$ 401,000	\$ 180,102	\$ 226,000	-44%	\$ (175,000)
NET REVENUE OVER EXPENDITURES		\$ (8)	\$ -	\$ (17)	\$ -		

Santaquin Local Building Authority

2020-2021 Budget

Carry Over Reserve Balance from Prior Year (Equity):	<u>\$ 35.00</u>
Revenues:	
Budgeted Transfers from Santaquin City 2020-21:	\$ 188,700
Total Revenues:	<u>\$ 188,700</u>
Total Equity & Revenue	<u><u>\$ 188,735</u></u>
Expenditures:	
Santaquin City Public Works Building Debt Service	\$ 186,652
Zions Bank Trustee Fees (Annual)	\$ 2,000
Total Expenditures:	<u><u>\$ 188,652</u></u>
Estimated Ending Equity (Carry Over) Balance:	<u><u>\$ 83</u></u>

**Note: The Amortization Schedule for the LBA for the Santaquin City Public Works Building can be found on the "Current Debt Service" tab of this spreadsheet*

Account Number	Description	Actuals (2018-2019)	Budget (2019-2020)	Actual Thru Mar (2019-2020)	Projected Budget (2020-2021)	%Chg.	\$ Chg.
Revenues:							
82-3610	Interest Earned	\$ -	\$ -	\$ -	\$ -	0%	\$ -
82-3910	Transfers from City	\$ 188,562	\$ 188,335	\$ 1,750	\$ 188,700	0%	\$ 365
82-NEW	Contribution from Surplus	\$ -	\$ -	\$ -	\$ -	0%	\$ -
	Total Revenues:	\$ 188,562	\$ 188,335	\$ 1,750	\$ 188,700	0%	\$ 365
Expenditures:							
82-4410.450	Expenses	\$ 2,000		\$ 3,500	\$ -	0%	\$ -
82-4410.611	Bank Charges	\$ -	\$ 1,760	\$ -	\$ 2,000	14%	\$ 240
82-4410.810	Debt Service - Principal	\$ 93,000	\$ 93,000	\$ -	\$ 97,000	4%	
82-4410.820	Debt Service - Interest	\$ 93,562	\$ 93,575	\$ 44,848	\$ 89,652	-4%	\$ (3,923)
82-4410.NEW	Contributrion to Surplus			\$ -	\$ 48	100%	
	Total Expenses:	\$ 188,562	\$ 188,335	\$ 48,348	\$ 188,700	0%	\$ 365
NET REVENUE OVER EXPENDITURES		\$ -	\$ -	\$ (46,598)	\$ -		

Santaquin Water District 2020-2021 Budget

Carry Over Reserve Balance from Prior Year (Equity):

\$ 14,960

Revenues:

Budgeted Transfers from Santaquin City 2020-21:

\$ 33,500

\$ 33,500

Total Revenues:

\$ 48,460

Expenditures:

Water Assessment Fees

\$ 33,500

Total Expenditures:

\$ 33,500

Estimated Ending Equity (Carry Over) Balance:*

\$ 14,960

**Note: Any unspent funds from the Water Assessment Category will carry over to the 2021-2022 FY Budget*

Account Number	Description	Actuals (2018-2019)	Budget (2019-2020)	Actual Thru Mar (201-2020) 75% of Year	Projected Budget (2020-2021)	%Chg.	\$ Chg.
<u>Revenues:</u>							
83-3610	Interest Earned	\$ -	\$ -	\$ -	\$ -	0%	\$ -
83-3910	Transfers from General Fund	\$ 48,362	\$ 32,500	\$ -	\$ 33,500	3%	\$ 1,000
83-3999	Contribution from Surplus	\$ -	\$ -	\$ -	\$ -	0%	\$ -
	Total Revenues:	\$ 48,362	\$ 32,500	\$ -	\$ 33,500	3%	\$ 1,000
<u>Expenditures:</u>							
83-4410.450	Expenses	\$ 33,387	\$ 32,500	\$ -	\$ 33,500	3%	\$ 1,000
83-4410.611	Bank Charges	\$ 20	\$ -	\$ 20	\$ -	0%	\$ -
	Total Expenses:	\$ 33,407	\$ 32,500	\$ 20	\$ 33,500	3%	\$ 1,000
NET REVENUE OVER EXPENDITURES		\$ 14,955	\$ -	\$ (20)	\$ -		

Santaquin Special Service District for Road Maintenance

2019-2020 Budget

Balance as of June 30, 2018

\$

Operations Discontinued

Operations Discontinued
Santaquin Special Service District for Road Maintenance Dissolved
New Capital Projects for Streets Department Created within Santaquin
City Accounting

Estimated Ending Equity (Carry Over) Balance:*

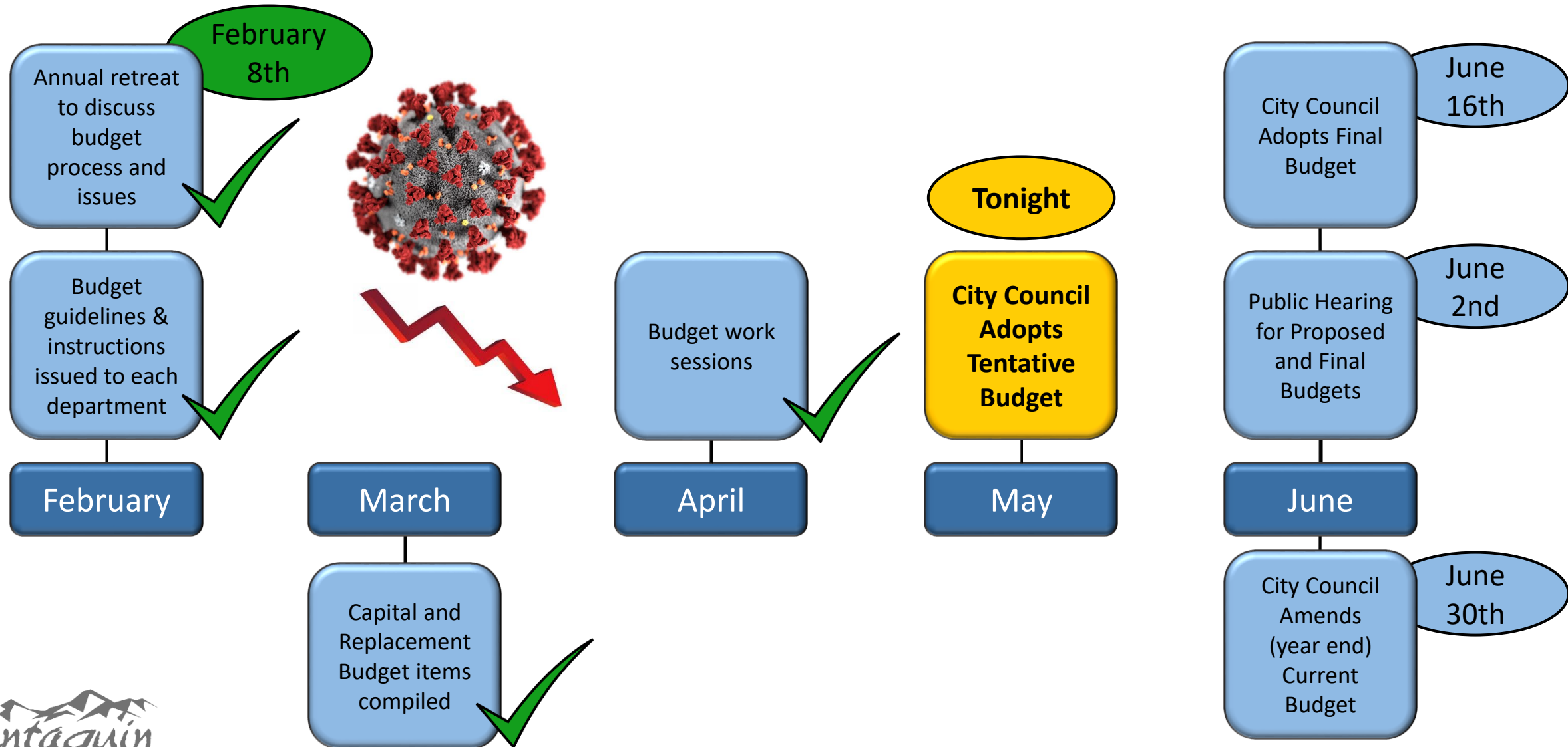
\$ -

Santaquin City Budget

2020-2021



Budget Schedule



Two Budget Approaches

Maintain Projections

Cut if funding is not received

1. 5% Reduction Plan
2. 10% Reduction Plan
3. 15% Reduction Plan



Reduce Base Projections

Restore when funding is available

1. 5% Restoration Plan
2. 10% Restoration Plan
3. 15% Restoration Plan



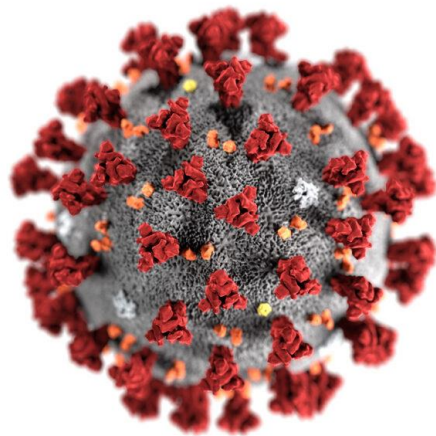
Conservative Approach

Initial Projections

- 22% Growth Rate in Sales Taxes
- 300-500 Growth Rate in Homes
- 800 Growth Rate in Platted Lots
- 8% Growth Rate in Property Taxes

Revised Projections

- 5.4%* Growth Rate in Sales Taxes
- 150 Growth Rate in Homes
- 250 Growth Rate in Platted Lots
- 8%** Growth Rate in Property Taxes



** Grocery store increases will offset statewide sales tax decline netting an overall increase of 5.4% estimated*

*** Growth Rate in Property Taxes has a 12 month delay. 8% is based upon last year's growth and is not reflective of this year's commercial (grocery store) and residential (this years home construction) growth.*

Prioritization

1. Maintain Debt Payment
2. Take Care of Existing Employees
 - a. Maintain Benefits
 - b. Maintain COLA
 - c. Hold New Hires/New Positions
 - d. Hold Merit Increases
 - e. Hold Travel/Conferences
3. Maintain Current Service Levels
 - a. Hold Service Enhancements



4. Postpone Purchases (where possible)
 - a. Vehicles
 - b. Equipment
5. Prioritize Project Funding
 - a. Leverage Grant Funding (match)
 - b. Dedicated Funding Sources
 - c. Prioritize Remaining Available Funds
 - d. Postpone Remainder

Review of Affected Projects

Key



Funded/Included



Time Only Project



On Hold



Completed

Santaquin City - Potential Projects/Initiatives

2020-2021 Fiscal Year

Preserving our agricultural heritage while developing a clean, fun, family oriented community through well-planned growth and fiscal responsibility

Project/Initiative	Dept.	Total Council Points	Council Rank	Total Staff Points	Staff Rank	Total Combined Points	Combined Rank
New City Hall - Space	GB	144	1	268	1	412	1
400 East 450 South Storm Water Project	Storm	92	2	101	13	193	8
General Plan Update	CD	90	3	145	6	235	2
Fire Bay Exhaust Upgrade Project	Fire	82	4	89	14	171	12
Highland Drive/Canyon Road - In Design/Land Acquisition	Streets	70	5	111	11	181	11
Rebuild Center Street North of Apple Valley Elementary	Streets	70	6	143	7	213	7
Employee Handbook Update	Personnel	69	7	77	16	146	15
Employee Recruitment and Retention (PD) Initiative	Personnel	68	8	152	5	220	5
Quarterly Career Progression Meetings	Personnel	67	9	49	30	116	18
WRF Bio Solid Disposal Change Approval (Landfill)	Sewer	67	10	123	10	190	9
Power Generator Replacement - Public Safety Building	GB	65	11	157	4	222	4
Cemetery Expansion - Option 1 - Pave New Road Way	Cemetery	63	12	126	9	189	10
Salary Survey Market Study	Personnel	59	13	169	2	228	3
SCADA Control Panel Upgrade	Water	58	14	161	3	219	6
Ahlin Park Fishing Dock Projects - Grant Dependent	Park	52	15	35	37	87	26
Center Street (Main to 100 N) - Grant Dependent Storm Water Project	Storm	46	16	68	21	114	19
Outward Mindset Training Program	Personnel	45	17	111	12	156	13
Red Barn Road Trail	Park	44	18	23	42	67	33
Cemetery Expansion - Option 3 - Center Street to Monument Landscaping	Cemetery	42	19	11	48	53	42
Cemetery Expansion - Option 4 - Resurface/Overlay Existing Roadways	Cemetery	41	20	76	17	117	17



Departmental Review



Police Department Requests

- Office Space – Proceeding
- One Additional Police Officer – Approved
- Part Time Hours – On Hold
- Court Transport Van – Share with Seniors
- Vehicles – On Hold
- Capital Funding – Maintain 2019-20 Capital Budget – Additional Funding On Hold
 - K-9 Funding
 - Evidence Storage
 - Office Chair Replacement
 - D.A.R.E.



Fire Department Requests

- Office Space – Proceeding
- Two Additional PT Positions – On Hold
- Other Departmental Increases (Other than COLA) – On Hold
- Emergency Manager Increase – Partially Approved – Partial On Hold
- Fire Chief's Position – On Hold
- PPE Rotation – Approved
- Laundry Upgrade – On Hold
- Exhaust System Upgrade – On Hold
- Pickup Trucks/Leadership Transports – On Hold
- Software – Approved



Human Resources (City Wide)

- **Employee Training** (Outward Mindset Classes, etc.) – On Hold
- **Quarterly Personnel Meetings** – Career Progression - Approved
- **Salary Survey** – FY2019-2020
- **Employee Evaluation Software** – On Hold
- **Update to Employee Handbook** – Update Approved/**Software On Hold**

Administration

- **Utility Billing / Payroll Assistance (5hrs/wk.)** – Approved
- **Court (10hrs/wk.)** – Approved



Government Buildings

- Need for Additional Office Space – Proceeding
- Upgrades to Existing Building – On Hold
- Security – Building Access – On Hold
- Additional Building Maintenance Budget Needed – Partially Approved
- PSB Power Generator Replacement/Upgrade – FY2019-2020
- ~~PWB Move Power from above Norm's Office – Completed~~
- Cameras in Council Chamber – On Hold

Administrative Projects & Initiatives

- Internal Control Audit and Corresponding Written Policies – Approved
- Cash Handling Audit and Corresponding Written Policies – Approved

City Recorder Software

- Records Management – On Hold
- Agenda Management Workflow – On Hold



Public Works Vehicles

- Renew Lease F-150 (1) – Approved
- New Lease F-150 (1) – On Hold
- 10 Wheeler Snow Plow (2021-22) – On Hold

Public Works Equipment

- Trailer for Large Mower \$8K – FY2019-20
- Chipper \$25K – w/Fire
- Mini Grader \$75K – On Hold



Sewer Treatment & Collections

- Treatment: Setting Funding Aside for Future Projects
 - 1 Train Replacement (\$150K/yr. for 3 years) – On Hold
 - Other Replacement Planning (\$115K/yr. annually) – On Hold
- Collections:
 - Analysis on Heavy Lines – \$15K – Approved
 - Strategic Connections – \$100K – Approved
 - Participate in Installing a Sewer Main near the Red Barn (242) – On Hold



Culinary & Pressurized Irrigation Water

- SCADA – Control Panel Upgrade \$20K – Approved
- Additional Meters to Support Growth – Approved
- Meter Replacement (MXU) 500 Meters – Partially Approved
- Upgrade Center Street Well \$100K – On Hold
- Main Street Culinary Line Replacement – Approved

Storm Water

- Center Street – Main to 1st North CDBG – Approved
- 400 East 450 South – Approved
- 200 West – 300 West on 200 North – On Hold



Streets

- Annual Maintenance \$500-700K – Reduced to \$400K from loss of Gas Tax
- 300 West (Carry Over) – Approved
- North Center Street Rebuild – Approved

Landfill

- WRF – Bayview – Approved
- Transfer Station Analysis – On Hold

Parks

- Installation of Smart Clocks – Approved

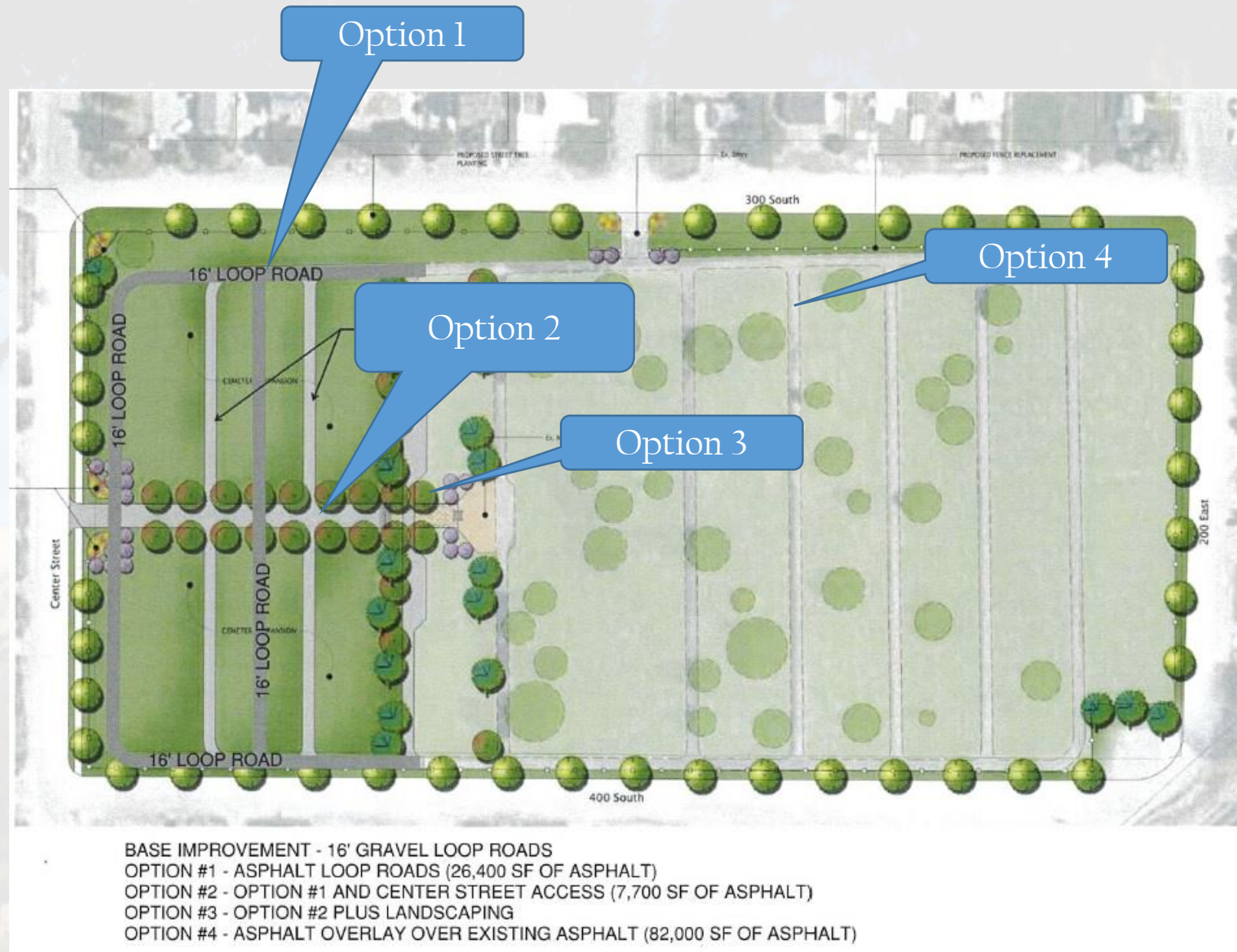


Cemetery

Expansion (Project)

- Option 1 – Pave New Section (3" Asphalt) \$33K – Approved
- Option 2 – Center Street Access to Monument \$37K – On Hold
- Option 3 – Landscape Center Street Access \$30-50K – On Hold
- Option 4 – Overlay Existing Roads (1.5" Asphalt) \$57K – On Hold

Land Acquisition – On Hold



Community Services Budget Requests

- Chain link fencing replacement at Baseball Fields – On Hold
- New Tractor for Ballfield Maintenance – On Hold
- Scoreboards-4 ballfields – On Hold
- Foul Poles-5 ballfields – On Hold
- Recreation Division F150 Truck – (Lease) – Approved
- Seniors Van – Approved
- Trails Master Plan – Approved
- 900 East Trail – On Hold
- Red Barn Road Trail – On Hold
- Ahlin Pond Dock – On Hold
- Baseball Lights Orchard Hills – Approved
- Harvest View Playground – Developer Funded
- Parking at Harvest View Sports Complex – Developer Funded
- Harvest View Maintenance Building – On Hold
- Museum Gift Shop & Small Improvements – Approved (Self Funded)

Community Services Budget Requests

Future Potential Projects:

- Pickleball 4 Courts at Orchard Cove Park w/ Lighting – On Hold
- Baseball Field Lights (3 Fields by Rodeo Grounds) – On Hold
- Paved Trail along Highland Drive – Pending Developer Negotiations

Other Projects:

- Senior Citizen Center – Space Needs – Pending
- Museum Upgrades – Major Upgrades On Hold – Minor improvements self funded
- Recreational Space Needs (Court Space) – On Hold

Community Development Budget Requests

- New Building Inspector – On Hold
- Pickup Truck for New Building Inspector – On Hold
- Certification & Travel – On Hold
- Professional and Technical Inspection Services – Partially Approved
- General Plan – Partially Approved (Reduced Funding of \$50K)
- Harvest View 242 Planning – Approved (Carry Over Funding)

Engineering Budget Requests

- New Engineer In Training (EIT) – On Hold
- New PT Administrative Support – On Hold
- NRCS Utah County Debris Basin Project – Approved
- NRCS EWP Project – Approved
- NRCS 5 Additional Debris Basin Project – Partially Approved
- Culinary & Irrigation Master Plan Update – Carry Over FY2019-20
- Ekins Annexation Studies – Time Only
- Aquifer Recharge Recovery – Time Only
- Highland Drive Canyon Road Intersection – Approved
- 400 East Widening Engineering – On Hold

City Wide Requests



Personnel

Full Time (4):

- 1 Police Officer
- 1 Fire Chief Position
- 1 Building Inspector
- 1 Engineer in Training (EIT)

Part Time:

- 2 – Fire Fighters
(10hr Shifts – 5 days/week)

Additional Hours:

- Police Administrative Support 12-hr./wk.
- Court Staff 10-hr./wk.
- Utility Billing/Payroll Assistance 5-hr./wk.
- Volunteer Hours/Training \$20,000

Additional Wages:

- Emergency Manager - Partial

Seasonal:

- 1 Additional Seasonal for Public Works
40-hr./wk. over the Summer
(1500 hr./max)



Vehicles

Police/Court Transport Van	\$52,000 – Could be used by other departments
Police Patrol Vehicles(4 @ \$60K)	\$240,000
Fire – 2 Pickup Trucks (¾ & 1 ton)	\$98,000 – Chief & Part Timers
Public Works – 2 F-150 Trucks	(Lease) - Partial
Recreation – 1 F-150 Truck	(Lease)
Building Dept. – 1 F-150 Truck position	\$42,000 – Dependent upon new
Seniors Transport Van	\$14,400 – (City Portion of \$85K Grant)

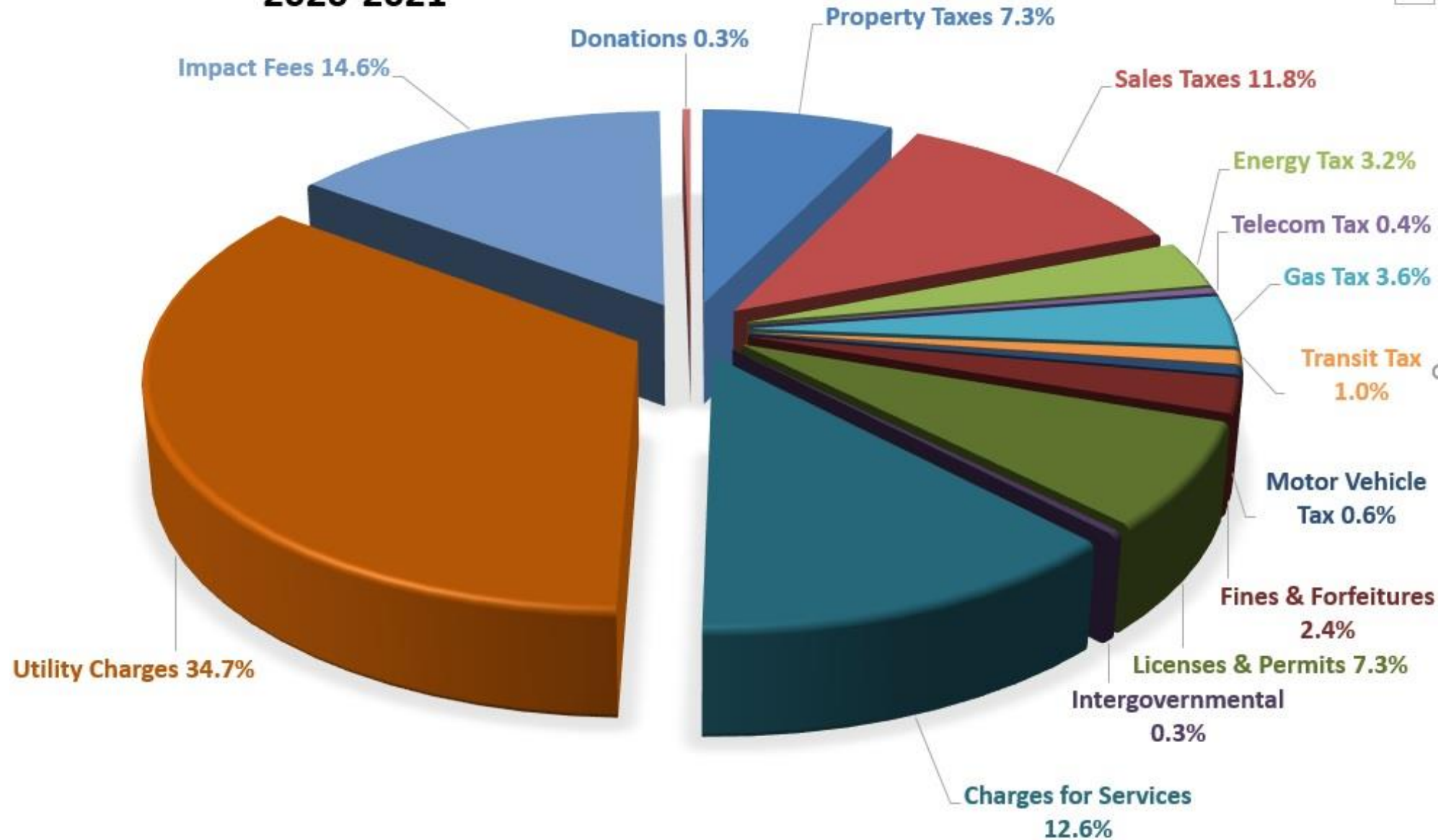
Equipment



• Police (12 Office Chairs)	\$2,400	• Parks (Tractor for Ballfield Maint.)	\$24,000
• Police (Evidence Storage Container)	\$2,800	• Parks (Ballfield Score Boards-4)	\$18,400
• Fire (Reinstate PPE Rotation)	\$15,000	• Parks (Ballfield Foul Poles – 5)	\$7,800
• Fire (Laundry Extractor/Water/Dryer)	\$9,000	• Public Works* (Chipper)	\$25,000
• Parks (Trailer for Large Mower)	\$8,000	• Public Works (Mini Grader)	\$75,000
• Parks (Ballfield Fencing – II)	\$20,000		

Santaquin City Revenue

2020-2021



Review
Tentative
Budget



An aerial photograph of a valley. In the foreground, there are rolling hills with sparse vegetation. Below the hills, a town is visible, followed by a patchwork of agricultural fields. In the background, a large, rugged mountain range stretches across the horizon under a clear sky.

Questions?



Santaquin Community Services Department

May 5, 2020

Recommendations to Mayor & City Council

Santaquin City is staying up to date with Federal and State recommendations for how to safely re-open our communities. Recently, the Governor recommended transitioning from High Risk to Moderate Risk. This allows us to have social interactions with groups of 20 or less as we continue to follow social distancing guidelines.

Department staff have the unique balance of helping keep residents safe and being proactive helping re-open our community. We are thoughtful of our youth and the potential of depression during these hard times where school and traditional programs have been cancelled. We have recommended a balance:

Recreation Youth & Adult Classes

*Starting **May 18**, start holding paid Aerobic Classes. Classes adhere to strict participation, social distancing and room cleaning guidelines.

Does not include Child Care: that is ON HOLD until Normal Risk.

*Will continue to hold online classes for Senior Specific classes: Fit over 50 or Sit & Be Fit

*Starting **June 1**, start holding paid Youth Classes (Karate, Tumbling, etc...) Classes adhere to strict participation, social distancing and room cleaning guidelines.

*Starting **June-August**, hold (4) new paid Youth Camps. (Small groups like Art & Wildlife explorers) Camps adhere to strict participation, social distancing and room cleaning guidelines.

Utilize vacant Senior center as meeting location. Large room to space youth out.

*Starting **June-August**, hold free Summer in the Park. (Small group with pre-registration required.) Adhere to strict participation, social distancing and sanitizing guidelines.

Youth Sports

*Recommend cancelling Youth Baseball & Softball. Community business sponsorships would be extended until Summer 2021 to allow one full year of coverage.

*Recommend starting **June-August**; offering smaller individual activities that allow staff to fulfill social distancing guidelines. Potential activities include Fishing Class, Tennis Class, Pickleball Class, Golf Class, Pitch Hit and Run individual competition, Pitching & Batting Clinics.

*Recommend moving drive-in E-sports inside our facilities so activities can take place earlier in the day. We would continue to have social distancing and sanitation guidelines.

*Anticipate offering traditional Fall Sports as we transition from "Moderate" to "Low Risk."

Events

*Wrap up free “Spring Unplugged Challenge” for youth **in May**

*Implement free “Virtual Running Challenge” for youth & adults **in June**

*Orchard Days is still under review for **July 25-Aug 1**. It is anticipated that many events could still take place with small adjustments or virtual elements. Larger events like rodeo, parade, family night will depend on social distancing guidelines. Current “Moderate Risk” limits activities to 20 people gathering. Future “Low Risk” limits activities to 50 people gathering, before returning to “New Normal Risk”.

Santaquin Senior Center

*The Senior Center weekly lunches and programs are currently cancelled until further notice. It is anticipated that we would resume this program September 1, 2020.

*Senior residents have the option of joining the daily statewide “Meals on Wheels” lunch program. This is a free option for qualifying individuals.

*Seniors can receive free masks from the State of Utah.

*Director Judy Robbins and staff are communicating weekly with our community Seniors until the end of May. For questions or Senior needs please call 801-360-1698.

Santaquin Library

*The Library is closed to the public until further notice. However, a curb side drop off/pick up is still available Mondays-Fridays 1:00-6:00pm and Saturdays 10:00- 1:45pm.

*Additionally, the Library has many great opportunities for online book checkout as well. Watch for more information on our Library Facebook page. Call us at 801-754-3030

*Starting **June 1**, the Library will offer “Summer Reading Program”

Santaquin Chieftain Museum

*We recommend the museum open **June 1**;

Mondays 10:00am-12:00pm

Wednesdays 3:00pm-5:00pm

Saturdays 10:00am-12:00pm

Adhere to strict participation, social distancing and facility cleaning guidelines.

*Museum would offer “Night at the Museum” **June 22**; families would register for select times to fulfill social distancing guidelines. We would be able to unveil some of our new exhibits and program offerings.

Santaquin City Parks

*City Park open space is available for public use. We recommend people visit our parks, go for a walk, play with your children in a responsible social distancing way.

*It is recommended that 1) Playground 2) Park Restrooms and 3) Park Pavilion rentals be opened in the future as we transition from “Moderate Risk” to “Low Risk”

Ben Reeves

From: Jason Bond
Sent: Thursday, April 30, 2020 12:01 PM
To: Kirk Hunsaker; Nick Miller; Betsy Montoya; Lynn Mecham; David Hathaway; Jennifer Bowman
Cc: Ben Reeves; Norm Beagley
Subject: Direction from Council for Proposed Mining Zone
Attachments: Direction for Mining Zone Language.pdf

Mayor and City Council Members,

I am sending the attached questions related the language for a mining zone to you now so that you have time to think and ponder on these questions in preparation for next Tuesday. These are the same questions that we got halfway through during the last City Council meeting. I am happy to answer any questions that you might have.

Thanks!

Jason Bond
Community Development Director
jbond@santaquin.org
275 West Main Street
Santaquin, UT 84655
Office (801) 754-1011
Direct (801) 754-1923





DIRECTION FOR MINING ZONE LANGAUGE

CITY COUNCIL MEETING

MAY 5, 2020

QUESTION #1

In addition to crushing operations, stockpiling, and conveying...

How does the Santaquin City Council feel about permitting the importing of rock, sand, gravel, and building materials?

QUESTION #2

How does the Santaquin City Council feel about making hot plants, batch plants, and processing plants a conditional use in the proposed M-1 zone?

QUESTION #3

How does the Santaquin City Council feel about permitting the stockpiling, storing, and reprocessing of recycled asphalt, concrete, and aggregate?

QUESTION #4

If a mining zone were approved and the zone was applied to a given piece of property...

who does the Santaquin City Council feel should be the land use authority for approving mining operation proposals?

QUESTION #5

Does the Santaquin City Council feel that it is necessary for an applicant to provide an estimated time frame to complete operations and to provide a phasing plan?

QUESTION #6

Does the Santaquin City Council desire to have local control over impacts such as dust, noise, odor, etc. even though these impacts are regulated by State entities and the Santaquin staff does not have the means and/or expertise to enforce such regulations?

QUESTION #7

What does the Santaquin City Council feel should be the typical hours of operation for mining operations?

THANK YOU