

NOTICE AND AGENDA

Notice is hereby given that the City Council of the City of Santaquin will hold a Special City Council Meeting on Wednesday, November 11, 2015, in the Council Chambers, 45 West 100 South, after the Veterans Dinner (7:00 p.m. or shortly thereafter)

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. INVOCATION/INSPIRATIONAL THOUGHT
4. DECLARATION OF ANY CONFLICT OF INTEREST
5. CONSENT AGENDA
 - a. Minutes:
 1. October 21, 2015
 - b. Bills:
 1. \$1,199,945.95
5. PUBLIC FORUM, BID OPENINGS, AWARDS, AND APPOINTMENTS
Public Forum is held to a 30-minute maximum with each speaker given no more than 5 minutes each. If more than 6 Speakers, time will be adjusted accordingly to meet the 30 minute requirement
6. FORMAL PUBLIC HEARING
7. UNFINISHED BUSINESS
8. BUSINESS LICENSES
9. NEW BUSINESS
 - a. Canvassing of the 2015 General Election Voting
 - b. Discussion and Possible Action with Regard to the Purchase of SCADA Equipment
 - c. Discussion and Possible Action with Regard to Medicaid State Reimbursements (EMS)
 - d. Discussion and Possible Action with Regard to Paramedic Certification Training Requests
 - e. Discussion and Possible Action with Regard to Storm Drainage
 - f. Discussion Regarding Parking Restrictions
10. INTRODUCTIONS AND ADOPTION OF ORDINANCES AND RESOLUTIONS
 - a. Resolution 11-01-2015 "A Resolution Approving a Wireless Facility Agreement with Intellipop
11. CONVENE OF THE COMMUNITY DEVELOPMENT BOARD
12. CONVENE OF THE SPECIAL SERVICE DISTRICT FOR ROADS MAINTENANCE
13. CONVENE OF THE LOCAL BUILDING AUTHORITY OF SANTAQUIN CITY
14. PETITIONS AND COMMUNICATIONS
15. REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES
 - a. Recreation Department Report – Amy Johnson
 - b. City Manager Reeves
 - c. Assistant City Manager Marker
16. REPORTS BY MAYOR AND COUNCIL MEMBERS
 - a. Mayor Hunsaker
 - b. Council Members
17. EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)
18. EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)
19. ADJOURNMENT

If you are planning to attend this Public Meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City ten or more hours in advance and we will, within reason, provide what assistance may be required.

CERTIFICATE OF MAILING/POSTING

The undersigned duly appointed City Recorder for the municipality of Santaquin City hereby certifies that a copy of the foregoing Notice and Agenda was e-mailed to the Payson Chronicle, Payson, UT, 84651, posted in 3 places; City Center, Post Office and Zions Bank as well as posted on the State of Utah's Public Website.

BY: Susan B. Farnsworth
Susan B. Farnsworth, City Recorder

**MINUTES OF A SPECIAL COUNCIL MEETING
HELD IN THE COUNCIL CHAMBERS
NOVEMBER 11, 2015**

Mayor Kirk Hunsaker called the meeting to order at 7:27 p.m. Council Members attending: Keith Broadhead, Matthew Carr, David Hathaway, Mandy Jeffs, and Nick Miller.

Others attending: City Manager Benjamin Reeves, Assistant City Manager Dennis Marker, Public Works Director Wade Eva, Police Chief Rod Hurst, Fire Chief Steve Olson, Amy Johnson, Eldon Johnson, Kyle Vincent, Collin Vincent, Olivia Vincent, Cindy Johnson, Council Elect Marianne Stevenson, Matt Perkins, and other unidentified individuals.

PLEDGE OF ALLEGIANCE

Assistant City Manager Marker led the Pledge of Allegiance.

INVOCATION/INSPIRATIONAL THOUGHT

City Manager Reeves Offered an Invocation.

DECLARATION OF ANY CONFLICT OF INTEREST

Council Members Broadhead and Jeffs will recuse themselves from the "Canvassing of the Votes".

CONSENT AGENDA

Minutes

October 21, 2015

Bills

\$1,199,945.95

Council Member Miller moved to approve the Consent Agenda. Council Member Carr seconded the motion. The vote was as follows:

Council Member Broadhead	Aye
Council Member Carr	Aye
Council Member Hathaway	Aye
Council Member Jeffs	Aye
Council Member Miller	Aye

The vote to approve the consent agenda was unanimous.

PUBLIC FORUM, BID OPENINGS, AWARDS, AND APPOINTMENTS

No one requested to address the Mayor and Council Members.

FORMAL PUBLIC HEARING

No Formal Public Hearings were held.

UNFINISHED BUSINESS

No Unfinished Business was discussed.

BUSINESS LICENSES

No new Business Licenses were approved.

NEW BUSINESS

Recreation Department Report

Ms. Johnson addressed the Mayor and Council Members with regard to the Santaquin Recreation 2015-2016 Activity Guide/Financial Summary. Council Member Broadhead stated from 2 years ago to now there has been 150% improvement. He asked what the Mayor and Council could do for the Recreation department. Ms. Johnson stated she would like to see additional events come to Santaquin. Council Member Carr praised Ms. Johnson for her dedication and the direction in which the Recreation Department is headed. Council Member Hathaway reported the input from the Recreation Board is very positive. He would like to suggest additional staff members. (Attachment "C" for her presentation)

Canvassing of the 2015 General Election Voting

City Recorder Farnsworth opened three (3) Vote By-Mail Ballots. The votes will be added to the Tally List and canvased with the previously votes counted. After the additional votes were included, the totals are as follows:

Council Member Carr moved to accept the total votes cast for the 2015 General Election as previous read.

F. Adam Beesley	280
Keith Broadhead	414
Mandy Jeffs	432
Marianne Stevenson	493
Calvin Wall	214
County Proposition 1 (for)	210
County Proposition 1 (against)	471

Council Member Miller seconded the motion. The vote was as follows:

Council Member Broadhead	Abstained
Council Member Carr	Aye
Council Member Hathaway	Aye
Council Member Jeffs	Abstained
Council Member Miller	Aye

The vote to approve the motion was unanimous.

Discussion and Possible Action with Regard to the Purchase of SCADA Equipment

Director Eva reported the Public Works needed to replace the SCADA Equipment. Supervisor Callaway received quotes for the system update. Following is the e-mail Supervisor Callaway received.

Jason,

I got pricing from both software manufacturers we talked about. iFIX is what you currently use. Ignition is a more modern software that has a built in software dialer that can do voice/text over a VoIP system- it does not need a hard phone line. iFIX is good- I like it, but Ignition has some features that save programmers a lot of time, and one of its main benefits is that you buy it, and you don't pay for clients. In the case of iFIX, you buy it, and

there is an additional price for each client. In your case, you only have one client at the shop so it is not a big deal. The version of Ignition I am quoting you is cheaper version that comes with 5 clients. Both of these software quotes will expire in a month (probably much sooner than the actual upgrade). So I will add 15% to both quotes.

The benefit of going with iFIX is that we would not have to reprogram anything, we would just have to migrate everything to the latest version. The downside is that we would have to continue to use some kind of hardware dialer, or buy and use Win911 like you use at the WWTP. Without a phone line with Win911 you don't get actual voice calls- just texts/emails.

Going to Ignition would take more programming time, but you would have the benefit of having a voice callout, and 5 people could view the SCADA at the same time on different devices without interfering with one another.

I am quoting both options as if we are going with the plan of moving the antenna out of the old gym and installing it at the new shops. This would make it so we no longer have to deal with the PLC and hardwire dialer. I don't like the hardwire dialer- it makes that system (which already communicates quite slowly), very slow, because much of the traffic on the network is traffic going up to the PLC and hardwire dialer to make sure you guys get called on alarms. If we went with iFIX and Win911, or Ignition we would no longer have a hardwire dialer that says "alert condition 1", but we could get a much more meaningful alarm message, and make the SCADA system communicate much better. Either way, your current SCADA system is operating on Windows XP which is now a dead operating system. When that computer dies, you will be scrambling for budget money for a new computer and upgraded software to get back up and going again.

Pricing:

<i>iFIX Upgrade(\$7800 + 15%)</i>	<i>\$9,870.00</i>
<i>Win911</i>	<i>\$2,700.00</i>
<i>Migration Labor</i>	<i>\$3,000.00</i>
<i>New Computer</i>	<i>\$1,500.00</i>
<i>Total</i>	<i>\$17,070.00</i>

<i>Ignition (\$10,500 +15%)</i>	<i>\$12,075.00</i>
<i>Programming</i>	<i>\$6,000.00</i>
<i>New Computer</i>	<i>\$1,500.00</i>
<i>Total</i>	<i>\$19,575.00</i>

So basically it would cost about \$2500 more for Ignition- with the major benefit for you vs iFIX being you can get a voice call. There are obviously a few other considerations. Feel free to call me and we can discuss things further. Hopefully this gives you an idea on how much to budget for.

Thanks,

MARK TAYLOR, E.I.T. – CONTROLS ENGINEER

SKM, INC. **SAVE TIME. SAVE ENERGY. SAVE MONEY.**
OFFICE (801) 677-0011 DIRECT (801) 683-3762 CELL (801) 694-2599
mtaylor@skm-inc.com www.skm-inc.com
533 W 2600 S Suite 25 Bountiful, UT 84010

Council Member Miller moved to authorize the purchase of a new SCADA System, not to exceed \$16,650.00. Council Member Jeffs seconded the motion. The vote was as follows:

Council Member Broadhead	Aye
Council Member Carr	Aye
Council Member Hathaway	Aye
Council Member Jeffs	Aye
Council Member Miller	Aye

The vote to approve the motion was unanimous.

Discussion and Possible Action with Regard to Medicaid State Reimbursements (EMS)

Chief Olson reviewed SB172 “Changes to Ground Ambulance Medicaid Reimbursement” with the Mayor and Council Members. He stated “In July, I attended a Medicaid Legislative update, hosted by West Valley City. They gave a pretty good presentation about House Bill 172, which includes new changes coming down the pipe that affects our finances and billing, but in a good way.

This Bill passed the first try, at the end of the legislative session and the state Bureau of EMS & Dept. Health admits they were not expecting that, nor were they 100% prepared for it.

Basically, it boils down to this. The FEDs have approved a new [higher] maximum amount of federal reimbursement for ambulance transports of Medicaid patients.

However, in order to qualify for it, we (i.e. the State, county and local agencies involved with ambulance transports) must contribute to a “non-federal portion.” The Federal portion is 70% and we (the State, us, and other EMS providers) have to front the balance of the 30% difference. This 30:70 Match is a straight across the board change, so all ground ambulance provider agencies are affected. The attached PowerPoint talks a lot about the equation the state is using to determine the breakdown for how much each provider agency must pay. It’s something like: Non-Federal Portion Divided by Total transports in the state, then Multiplied by the Local Billable transports. Utah is modeling this from a process that is being used in several counties in Southern California. It’s estimated to come down to like \$10 per transport, that we (every agency) have to front to the state. Then our increased collection amount from this is estimated to be about \$150 more per transport.

Each quarter, Santaquin (along with all other ground ambulance transport agencies) will get an invoice statement from the State, which shows what we owe as the “pull-down money”. So if we have 5 Medicaid transports a months, it’s roughly \$50/month; \$150 per quarter. So not a lot of money. We pay a little bit per quarter, but on the flip side Medicaid is reimbursing us more for the transports. So it should compensate and result in an over-all net gain. The break-even point is 5.8%; if we have more than that, it’s increased revenue.

In this last quarter, July 1 to Sept. 30th, we have had 7 Medicaid transports out of 48 total; which is 14.5%. So right now we stand to benefit from this. Our EMS billing company is helping us gather and keep track of the Medicaid percentages so we can plan for this better in the future. To pay these quarterly amounts, I propose that we have a new line item created as an expense in the Fire Department budget. The increased revenues would appear in the ambulance transport revenue". (Attachment "A" for the full presentation)

Discussion and Possible Action with Regard to Paramedic Certification Training Requests

Chief Olson presented the Mayor and Council Members with an overview of a proposed Paramedic Service and Training outline.

Executive Summary

Paramedic Certification is the highest emergency medical certification level obtainable in the pre-hospital setting. Santaquin City has been licensed by the State of Utah, Bureau of EMS to provide Paramedic Level care since December of 2012. Santaquin City residents and guests benefit from having Paramedics on our ambulances, because of the more advanced life support interventions that a paramedic is able to perform.

Santaquin Fire/EMS Department is actively trying to improve our EMS service in all regards. We recognize that training is ongoing for all levels: EMT, Advanced, and Paramedic. We have 12 certified paramedics on or roster at present and plan to bring this number up to 20 in 5 years.

In order to have more paramedics employed in Santaquin we either hire individuals who are already certified or we sponsor our own EMT's in attending a paramedic program. Previously sponsoring EMT's to attend a Paramedic Program has not been undertaken in Santaquin. We are proposing a process for current employees to apply for and attend paramedic school.

Purpose

Every single patient we encounter benefits from the training and experience level of our EMT and Paramedic certified members. In EMS, there are 3 levels of certification: EMT, EMT-Advanced, and Paramedic. EMT requires the fewest amount of training hours and Paramedics require the greatest number of hours. Our goal is to staff our ambulance with one paramedic, one EMT-Advanced, and one EMT.

EMT's can perform basic life support and care, such as bandaging, splinting, supportive measures, and other non-invasive interventions. An EMT-Advanced can do everything an EMT can do, plus administer IV therapies, manage simple airway interventions, give pain medication, and also has advanced training in managing a scene with serious injury/illness. A Paramedic can perform all interventions that EMT's and EMT-Advance can do, plus administer more varieties of medications, perform multiple kinds of electric shock therapies (including external pacing and cardio-version), and perform more advanced airway interventions. Paramedics also have extensive clinical time and education in numerous specialized fields of emergency medical care such as Cardiology, Neurology, Toxicology, Pulmonology, Pediatrics, Obstetrics, Neonatology, Trauma, Technical Rescue, and more.

Paramedic level service provides the highest level of prehospital care and brings more knowledge, experience, and expertise to our residents who are in need of emergency medical services. This is particularly important for Santaquin because our EMS boundaries are a great distance from Mt. View Hospital and other hospitals capable of receiving critical patients. We need to maintain the highest level of pre-hospital service, because of the distance and time required to get our patients to the appropriate hospital.

In addition to improved patient care and outcomes, another benefit is that Paramedic interventions and transports are billable at higher rates, compared to EMT or Advanced level transports. This result is increased ambulance service revenue. *See attached chart.* (Attachment "B")

Training

An EMT course is approximately 3 months long, 3 days (16 hours) per week; equivalent to a 6 credit hour college course for one semester. EMT-Advanced training is essentially the same length and duration. This training comes in addition to a member already being certified as an EMT for 1 year.

The expenses for both EMT and EMT-Advanced training are has been included in our EMS Training Budget for decades.

Paramedic training is essentially two 16 credit hour college semesters (back-to-back with no breaks). Depending on the program, there typically are prerequisites of anatomy, science, math and physiology that the student must complete before they may apply to a Paramedic Program. The first semester is class 3-4 full days per week, heavy with class work, lectures, reading, research, skills workshops, labs, simulated scenarios, and weekly written tests.

The second semester is mostly clinical time and fire department ride-along shifts, both totaling nearly 1200 hours. The clinical times are composed of hospital internships at several large hospitals (UVRMC, IMC, Timp, PCMC, U of U, etc.). The students are integrated into the Emergency Departments, Operating Rooms, Labor/Delivery floors, and Intensive Care Units (cardiac, shock-trauma, thoracic, burn units, etc.).

During the fire department ride-along semester, the student are assigned various fire departments to work with. Students are paired with mentor/preceptor paramedics. The students will work 12, 24, and 48 hours shifts riding on ambulances and/or fire engines with these other agencies to gain street experience. The student's performance and skills are evaluated in great detail throughout the ride-along semester. During the second semester, the student will continue to attend classes one day per week.

At the conclusion of the second semester, the paramedic testing process begins. There are several practical skills assessments as well as a web based written exam. The entire process takes approximately 3 weeks to prepare for and complete.

Staffing Proposal

Our Fire/EMS Department provides a service that is 24/7, with no time off for weekends and holidays. Having trained, willing, and available team members is the secret to running an effective Paid-Call/Part-Time service. The minimum requirement for a Paramedic Ambulance (based on State requirements) is one Paramedic and one EMT-Advanced (although 2 paramedics is an

option as well). We utilize a third member to occupy the position of driver (although a driver may be anyone trained in emergency vehicle operations). We staff the third member as an EMT trained member because these EMT's will someday be the EMT-Advanced or Paramedics.

At present, we have 12 Paramedics (23%) on our roster, all of which have full time employment outside of Santaquin City. We simply need more. We do actively recruit and hire paramedics, where possible. In fact, three of our last four hires have been Paramedics.

Our EMT's and EMT-Advanced members have carried our service for decades prior and have laid the foundation of what we are today. Our team is based on EMT responders as well. All EMT's are a great value to the City and to our residents.

Many of these EMT's are beginning to express a desire to attend Paramedic training. This is not entirely new, since many of our members past and present have attend Paramedic training. Since the Santaquin Fire/EMS Department of today is able to provide Paramedic level care, sanctioned to operate as full-fledged paramedics, and set up to bill as a Paramedic level agency, it only makes sense that we continue to recruit and train more paramedics as we move into the future. Some of this training should come from within.

We currently are staffing a paramedic on-call only 55% - 65% of the time. Since we can operate and bill as a paramedic agency, as much as paramedics are staffed, the ultimate goal is to staff paramedics on each shift, all the time, and on every run. To accomplish this aim, we will need to send some EMT's to Paramedic School.

Associated Cost

There are 5 Paramedic Schools in Utah (Weber State, UVU, SL County, University of Utah [Mt. Nebo], Dixie State). Most are geared toward Full-Time students, attending University. Few courses are offered that allow a student to keep their "day job" and attend the program during the evenings. Tuition ranges from approximately \$7500 to \$11000, per student. The average amount is approximately \$9000, per student.

At present, we have two EMT's with requests pending for the Nebo (U of U) Program. The U of U Program has given me a quote of \$7200 per sponsored student (including books and fees), for their evening program. This course begins in January '16 and will go until October '16. The program schedule is Mondays, Tuesdays, and Thursdays, with some Saturdays. Finishing this training is hard work and sacrifice, on the part of the students and their families.

The revenue we collect from continued EMS billing as Paramedic Transports can justifiably pay for this tuition.

In the next 5 years, we want to increase our paramedic numbers from 12 up to 20 [38%]. This is 8 new paramedics in 5 years; some will attend a program and some we may be able to hire. We will continue to hire good candidates when available, who already have a paramedic patch. And we want to send as many through class as can make the commitment.

Recommended Terms

The student will be required to sign a contract stating that the student will commit to the following:

- Keep a 3 year promise of employment to Santaquin Fire/EMS, from time of certification
- Finishing the program and receiving certification
- Meet all program expectations
- Comply with all program rules/standards
- Fulfill all required hours for clinical rotations and ride-alongs
- Travel expenses and arrangements will be the responsibility of the student
- Be responsible to make any arrangements with employers beforehand
- Understand that Santaquin City does not guarantee wages/salary for class attendance, study time, travel, clinical rotations, ride-along shifts, etc.
- The student will not be eligible for per diem for meals while away at clinical rotations or class

If above criteria are met, then the Department will pay for the program tuition, costs, books, and fees.

The student will also agree to repay all program costs to the City in the event of any of the following:

- Withdrawal from the program, for any reason, prior to obtaining certification.
- Failure to certify in the permissible time-frame and/or attempts.
- Employment is terminated, for any reason, prior to 3 years from receiving certification [total amount may be subject to prorated].

Approval Process:

Prospective applicants will be required to submit a resume to the Chief Level Officers stating their intent to attend paramedic training. Two letters of recommendation will be required. Qualified applicants will be required to interview and perform skills to a panel of 5 Department paramedics (3 of these must be Chief or Captain ranked) in order to demonstrate readiness. Final approval will be based on funding available and selection of the most qualified candidates. There will be a maximum of 2 candidates per year.

Funding Options:

Discussion of bids.

Council Members Broadhead and Miller voiced their concern as how the City would "recoup" the class fees paid on behalf of the attendee if they choose not to continue working for the City. Council Member Miller was told within 5 years the department would like to add eight additional paramedics. Council Member Miller cautioned not to discount the need for all the department members. A change to the Employee Handbook addressing employment of Paramedics was suggested.

After the discussion, Council Member Miller moved to approve the program, outline the program in the Employee Handbook and to bring back the proposed contract for Council review.

Council Member Jeffs seconded the motion. The vote was as follows:

Council Member Broadhead	Aye
Council Member Carr	Aye
Council Member Hathaway	Aye
Council Member Jeffs	Aye
Council Member Miller	Aye

The vote to approve the motion was unanimous.

Discussion and Possible Action with Regard to Storm Drainage

City Manager Reeves reported that recently Santaquin City Council authorized the deferral of infrastructure (e.g. curb, gutter and sidewalk) for new home construction in the core area of town under a three-option plan. Homes in the core area of town could either (1) Install the required infrastructure, (2) Post a cash bond for the cost of installing the infrastructure in the future, or (3) place a lien upon their property for the future construction of the infrastructure. Furthermore, should option (3) be selected, the council authorized the retirement of that option in lieu of the property owner selecting either option (1) or (2) at a future date. Of course, option (1) could only be selected if approved by the City Engineer to ensure that water is handled properly and would not negatively affect neighboring properties.

Mr. Reeves said that with the aforementioned, the city council made the observation during their last meeting that option (1) could only be enacted if the city invests into the development of a Storm Drainage Master Plan that would outline construction parameters (e.g. elevations, etc.) to ensure that the City does not allow improperly installed infrastructure that might need to be ripped out in the future. To address this concern and to address the anticipated need for a study based on regulations imposed by the EPA, it would seem that the city may want to consider moving forward with the Storm Drainage study at the present time.

The purpose of the Storm Drainage Discussion is to determine if the council would like the staff to proceed, and if so, to solidify the council's previous direction as to the funding of this study by utilizing Road Fund dollars. Alternatively, the study could be funded through other means or delayed altogether.

It is important to note that it was determined last year that the city was ineligible for grant funding for the study because we do not currently have a Storm Drainage Fee in our community. Furthermore, the city is not currently setting any storm drainage 'construction' dollars aside to address known storm drainage deficiencies (e.g. 400 East, etc.)

Due to the funding needs for the study, matching funding needed to make us eligible for grant resources, and construction funding needed to address known deficiencies, the secondary purpose of the Storm Drainage Discussion is to determine and consider alternative funding options.

Council Member Broadhead moved to direct staff to draft an RFQ (Request for Qualifications) for consultants to preform a Storm Drain Master Plan. Council Member Hathaway seconded the motion. The vote was as follows:

Council Member Broadhead	Aye
Council Member Carr	Aye
Council Member Hathaway	Aye
Council Member Jeffs	Aye
Council Member Miller	Aye

The vote to approve the motion was unanimous.

Discussion Regarding Parking Restrictions

Recently, Council Member Jeffs sent out an email entitled "Concern" regarding a question she received asking about the City's parking restrictions that might preclude the parking of vehicles that haul radioactive materials. Based upon this concern, Mr. Reeves said he had been conducting research regarding our code and parking regulations throughout the State of Utah.

In his research, he sent an email inquiry to every City Manager in Utah via the association's listserv account and did not receive any responses that would indicate restrictions at the municipal level. The only city with restrictions that he was been able to track down was for the City of San Juan Bautista, CA which has the following code:

9-2-100 Prohibited generally.

All vehicles which transport any explosive, flammable, corrosive, gaseous, poisonous or noxious substances, radioactive materials, or any other harmful or hazardous matter, are prohibited from extended parking within the city limits of San Juan Bautista except for ordinary business deliveries.

Most cities within the State of Utah have indicated that they do not have specific restrictions regarding radioactive materials, however they regulate the parking of said vehicles utilizing either weight or number of axel restrictions. Mr. Reeves said it was his understanding that the authority to regulate the transport of hazardous materials falls under the Utah Department of Transportation and Utah Highway Patrol.

This matter is on the agenda for discussion so that the council can direct the staff to make modifications to our existing parking regulations based on radioactive materials, such as San Juan Bautista, to modify our existing parking regulations based on either vehicle weight or number of axels, or to make no changes to our existing parking regulations.

The City's existing parking restrictions are listed below:

Chapter 4 TRAFFIC OBSTRUCTION

6-4-1: CLEAR VIEW AREAS:

6-4-2: STORAGE OF COMMERCIAL VEHICLES IN RESIDENTIAL ZONES PROHIBITED:

6-4-3: STORAGE OF MOBILE HOMES AND TRAILERS ON CITY STREETS:

6-4-1: CLEAR VIEW AREAS:

No obstruction which will obscure the view of automobile drivers or pedestrians shall be placed on any corner lot within a triangular area, defined to be the "clear view area" as provided in section [10-6-9](#) of this code. The size, dimensions, and use of the clear view area shall be as defined in section [10-6-9](#) of this code. (Ord. 11-03-2014, 11-5-2014, eff. 11-6-2014)

6-4-2: STORAGE OF COMMERCIAL VEHICLES IN RESIDENTIAL ZONES PROHIBITED:

It shall be unlawful to park a double axle truck having a rated capacity of two (2) tons or more on any public street in any residential zone for a continuous length of time of thirty six (36) hours or more. It shall also be unlawful to so park any construction equipment, such as graders, compressors, etc., on public streets, for a time period of greater than twenty four (24) hours, provided that construction equipment may be on a lot during construction of a building thereon. (Ord. 07-03-2013, 7-17-2013, eff. 7-18-2013)

6-4-3: STORAGE OF MOBILE HOMES AND TRAILERS ON CITY STREETS:

It shall be unlawful for any nonmotorized mobile home, trailer, pole trailer, or nonmotorized semitrailer, as defined by Utah state code, section 41-6a-102, as may be amended from time to time, to be parked on a city roadway having curbing and gutter, for, the lesser of, a period exceeding forty eight (48) hours, or when such are not being used for the purpose of and while actually engaged in receiving or discharging passengers or property. (Ord. 07-03-2013, 7-17-2013, eff. 7-18-2013)

7-1-3: WINTER PARKING:

A. Defined: For purposes of this section, "city street" shall be defined as being from curb to curb or, if no curb, being that area within five feet (5') of the pavement of any public thoroughfare. Notwithstanding the foregoing, areas designated by the city, state or federal government as parking areas are not city streets. (Ord. 01-02-2008, 1-16-2008, eff. 1-17-2008)

B. Unlawful To Park, Leave Or Abandon: It shall be unlawful to park, leave or abandon a motor vehicle or trailer on any portion of a city street between eleven o'clock (11:00) P.M. and seven o'clock (7:00) A.M. during the months beginning November 1 through March 31 of the next calendar year, as well as when snow is falling and/or present in the travel lanes. The registered owner of a motor vehicle is strictly liable and vicariously liable for violations of this section. (Ord. 12-01-2012, 12-12-2012, eff. 12-13-2012)

C. Vehicles Subject To Tow: Vehicles remaining on city streets under these conditions are subject to being towed at owners' expense.

D. Penalty: A violation of this section will be considered an infraction, subject to a fine in the amount of twenty dollars (\$20.00) for a first offense, thirty dollars (\$30.00) for a second offense, and fifty dollars (\$50.00) for each subsequent offense, which amount may be amended by

inclusion in the bail schedule for violation of local ordinances established by the city as amended from time to time. (Ord. 01-02-2008, 1-16-2008, eff. 1-17-2008)

Council Member Jeffs voiced her concern with allowing vehicles that are carrying hazmat materials to be parked within the City limits. Council Member Carr indicated the likelihood of there being a hazmat incident is very minimal. Chief Olson stated parking of the transport vehicle wouldn't be worse than the train traveling down the tracks. The transport vehicles are very highly regulated. Council Member Jeffs will share the contact information of the person parking the vehicle within the city limits with the Fire Chief so he may be contacted.

INTRODUCTIONS AND ADOPTION OF ORDINANCES AND RESOLUTIONS

Resolution 11-01-2015 "A Resolution Approving a Wireless Facility Agreement with Intellipop"

City Manager Reeves reported the contract is being presented to the Mayor and Council Members for the first time during this meeting. The contract required additional language, which would allow colocation on the antenna site. Mr. Perkins addressed those in attendance with regard to the efforts of Intellipop. Council Member Carr was told the contract would allow for colocation as long as there was not any interference from either locator. City Manager Reeves indicated the location site has been changed to the Pole Canyon Pond site from the water tank site. Council Member Broadhead suggested "opening up the site" to the highest bidder. Mr. Perkins indicated if the site were to go the "highest bidder" then the residents would lose the opportunity to have provider options. Council Member Carr and Broadhead suggested closing all site options and have the providers "go private".

Council Member Carr questioned how Intellipop could guarantee they would not interfere with other providers. Mr. Perkins indicated the ideal spacing of the "spectrums" is about ½ mile.

Council Member Miller thinks it is a great opportunity to offer a new service to the residents. Mr. Perkins reported the approximately 75% of the residents could receive the Intellipop service. Mayor Hunsaker indicated he would be "okay" approving the agreement.

Council Member Miller moved to approve Resolution 11-01-2015, "A Resolution Approving a Wireless Facility Agreement with Intellipop" subject to the approval of the Legal Counsel and the clearly defined easements to the site. Council Member Jeffs seconded the motion. The vote was as follows:

Council Member Broadhead	Nay
Council Member Carr	Nay
Council Member Hathaway	Aye
Council Member Jeffs	Aye
Council Member Miller	Aye

The vote to approve Resolution 11-01-2015 passed by a vote of three to two.

CONVENE OF THE COMMUNITY DEVELOPMENT BOARD

There was not a need to convene the Community Development Board.

CONVENE OF THE SPECIAL SERVICE DISTRICT FOR ROADS MAINTENANCE

There was not a need to convene the Special Service District for Roads Maintenance.

CONVENE OF THE LOCAL BUILDING AUTHORITY OF SANTAQUIN CITY

There was not a need to convene the Local Building Authority of Santaquin City.

PETITIONS AND COMMUNICATIONS

No Petitions or Communications were addressed.

REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES

City Manager Reeves

City Manager Reeves reported on a number of issues.

- Today some of the employees attended a Fire Risk Management Training which included AED's and fire extinguishers
- This month there was a significant decrease in shut offs
- He will be representing the Mayor at a water meeting tomorrow
- The Legislative tours were a great experience. Council Member Broadhead requested the Council Members be included the next time
- A number of employees completed the NIMS 400 Training this past week
- The Christmas Party is scheduled for December 2nd
- The next meeting will be Saturday at 8 a.m. The focus of the meeting would be the business park and the development of the park, the natural gas project, the grocery store and site, water issues in general and the events coordinator
- The "360" Employee Evaluations will be ready shortly. These evaluations will be a component of the Director's overall evaluation.

Council Member Hathaway indicated he would like to be present with the face to face with the directors.

Council Member Carr stated he would not ask someone who does not work directly with someone else to complete his or her evaluation. He does not believe it would be a fair evaluation. Council Member Miller stated, "It isn't our role". City Manager Reeves stated, "historically the Mayor has always evaluated the Manager and maybe even the Assistant Manager at this point and last year the Council wanted to have a role in that". "I see maybe this year is an evolution of that with the Council wanting to have a role in evaluating the Directors. With all due respect and without trying to step on toes, it is stepping beyond Legislative and into the Executive". "In effect it is taking away from the Mayor unless the Mayor so chooses to take that under advisement, which how we are designing it, so he can take it under advisement and not necessarily circumvent how the Mayor might evaluate somebody". "He might evaluate someone high or low and that's his purview as being by Ordinance the person over personnel". "We are walking a fine line between polarized opinions on the Council". "We will do whatever you would like us to do but it does get down to the roles and responsibility, what is a Legislative role versus an Executive role". Council Member Miller interjected, "I think that right there could be a great training opportunity to remind or explain our roles". "I look at the lanes and we need to stay in our lanes". "You ask us to evaluate you we can evaluate you all day long because we work with you". Council Member Carr interjected "and you work for us". "You are part of the Legislative team too". City Manager Reeves indicated he was contact therefore he works for the Mayor and the Council as a body. Mayor Hunsaker stated "I could turn it all over to you guys and I could just sit back". Council Member Miller said "we all stood here and said we support you and the second we don't"... he was interrupted by Mayor Hunsaker saying "the only reason you would need to be involved in the Directors evaluation is if

you don't trust me and my judgement". Council Miller agreed. Council Member Jeffs suggested a more fair way to evaluate the Directors is to have a more of their co-workers evaluate them. She continued, "with all due respect to the Mayor, how much do you see them?" Mayor Hunsaker indicted "I don't. But I get the feedback through the Directors". Council Member Miller thought the Mayor misunderstood Council Member Jeff's questions. Mayor Hunsaker as asked how often he saw the Directors. Council Member Jeffs was told by City Manager Reeves "the Mayor meets with us every week, know the issues every week, different Directors are pulled in from time to time, the Mayor spends time with the Directors each week and then when there is an emergency or call or problem the Mayor is the first one that gets the communications and knows what is going on". "Not that the Council shouldn't be in the loop in all these things but as the executive of the City his presence is felt in the City Offices more than anyone else". Mayor Hunsaker indicated he received a call last evening about the water heater blowing up at the Public Safety Building. "Those are the kind of things that I hear. And I'm glad that I do, it keeps me involved". City Manager Reeves indicated there were always 2 people who meet with the Directors. "The reason for this is because bias can come into it". "For example, one department may be harder on their people than another department might be". "If they are being critiqued they should be critiqued with the same scale and the same level". "That is why it is good to have multiple eyes". Council Member Jeffs asked, "Is it not our position to make sure all the staff is treated fairly"? Council Member Miller spoke up and said, "No that is the Mayor's role". City Manager Reeves agreed. Council Member Jeffs asked 'why did you show us the evaluations last year if they didn't have a vote". City Manager Reeves indicated the Council asked to see them. Council Member Jeffs said, "well I saw them last year and that is where this is coming from. I don't think they were all fair". City Manager Reeves asked what wasn't fair. Council Member Jeffs was reluctant to discuss it in front of those attending. City Manager Reeves indicated they could go into an Executive Session if she would like. Council Member Jeffs suggested having co-workers evaluate the Directors since the City Manager doesn't work with them all day. City Manager Reeves stated 'Rod is being evaluated by every officer and by myself, Dennis, every Council Member and the Mayor every other year through a 360 evaluation. That 360 is used as a component of their overall PEP. It is a little bit different for Rod than it is for Shannon. Rod is a direct report to the Mayor and a dotted line to me and Shannon is a direct report to me and the Mayor". "What you're really saying is not that the Employees are getting a bum rap it is really that you are not trusting the judgement of the City Manager. We should go into an Executive Session and talk about it so I can be educated as to how I can improve or how I can justify the evaluations I gave". Council Member Jeffs asked how it is decided if a certain employee gets a one-time bonus and another employee gets a raise. Council Member Carr indicated you put in place your leaders and that is who you trust. If you lose the trust in your leader then you should "get rid of them". Council Member Carr continued by saying "as Legislators we put out trust in these gentlemen's hands". City Manager Reeves stated, "If you are talking Director level it was done in consultation with the Mayor and the approval of the Mayor prior of it being rolled out. It was rolled out in the presence of the Mayor". Council Member Broadhead indicated he wanted to evaluate City Manager Reeves and maybe Dennis Marker because he is the Assistant City Manager. "We have to put trust in the Mayor but if we get complaints from the Employees that they were not treated right, then we need to sit down with you (City Manager Reeves) and have a talk". But we don't need Brett Rich telling us we don't have the power to discipline you". Mayor Hunsaker indicated there always is two sides to every story and the Council Members need to hear both sides. Council Member Jeffs asked who evaluated Susan since she doesn't have any direct co-workers. City Manager Reeves indicated she would be evaluated by him. She was asked if she wanted a 360 evaluation but she was indifferent to the option. Council

Member Miller stated "again it is hard for me because I don't know Susan other than she can type really nicely and take notes. That's what I know of her, and she has candy in her office". The question was asked, "what more he needed to know". He continued by saying if there is a problem then the person should be brought in and the problem discussed. Council Member Jeffs stated, "you don't want to bring them in and make it any harder on them". It was suggested holding the discussion in an executive session. Council Member Carr cautioned the Council Members about being biased to a problem and not being able to sit on the Appeals Board if the time came. Council Member Carr agreed with Council Member Miller, there is a boundary that legislators should not cross. City Manager Reeves he and Mayor Hunsaker are very open and are willing to address any issues of the Council Members or the Employees. Council Member Hathaway voiced

his appreciation that there is always two evaluators. Council Member Jeffs stated, "for the record, I never said I didn't trust either one of you". Council Member Jeffs requested as the evaluator "put yourself in their shoes" before you complete the evaluation

Council Member Broadhead requested six months prior to the Employee Contracts renewal date, they be brought to the Council Members attention. City Manager Reeves will make sure that happens.

Assistant City Manager Marker

Assistant City Manager Marker excused himself earlier in the meeting.

REPORTS BY MAYOR AND COUNCIL MEMBERS

Mayor Hunsaker

Lindon's Mayor Acerson will serve on the UTA board. He was nominated and appointed at the past MAG Meeting.

Council Members

Council Member Miller was told the "dirt hill" out at Summit Ridge will be "gone" by the time a soccer field is ready to be built.

Council Member Carr resigned his position on the SUVMWA Board. Council Member Broadhead was asked to represent the city from this point forward.

EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)

There was not a need to hold an Executive Session to discuss the character, professional competence, or physical or mental health of an individual.

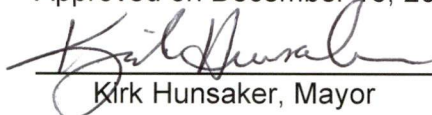
EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)

There was not a need to hold an Executive Session to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property.

ADJOURNMENT

At 10:09 p.m., Council Member Miller moved to adjourn. Council Member Carr seconded the motion. The vote to adjourn was unanimous.

Approved on December 16, 2015.


Kirk Hunsaker, Mayor


Susan B. Farnsworth, City Recorder

SB 172

Changes to Ground
Ambulance Medicaid
Reimbursement

Terminology

- This Assessment is on **Ground** Ambulance Providers
- Transports are Only **Ground** Ambulance Transports



SB 172

- Uniform Assessment Fee on Ambulance Providers.
- Utah Medicaid to collect assessment.
- Utah Medicaid may impose penalty if assessment not paid.



What is a Provider Assessment?

- Provider Assessments make it possible for providers to supply needed State Matching funds to enhance reimbursements.
- The Assessment must:
 - be **broad based** (i.e., the tax must be imposed on all health care items, services, and providers in the class in the taxed jurisdiction, including all non-Federal, non-public providers);
 - be **uniformly** imposed throughout the taxed jurisdiction (i.e., essentially, the tax must be the same amount for every provider in the class); AND
 - **not hold any taxpayer harmless** (i.e., essentially, a taxpayer is held harmless if the State offsets, reduces, or waives the tax such as by providing to the taxpayer payments tied to the tax).

(See 42 CFR 433, Subpart B for more specifics)

SB 172

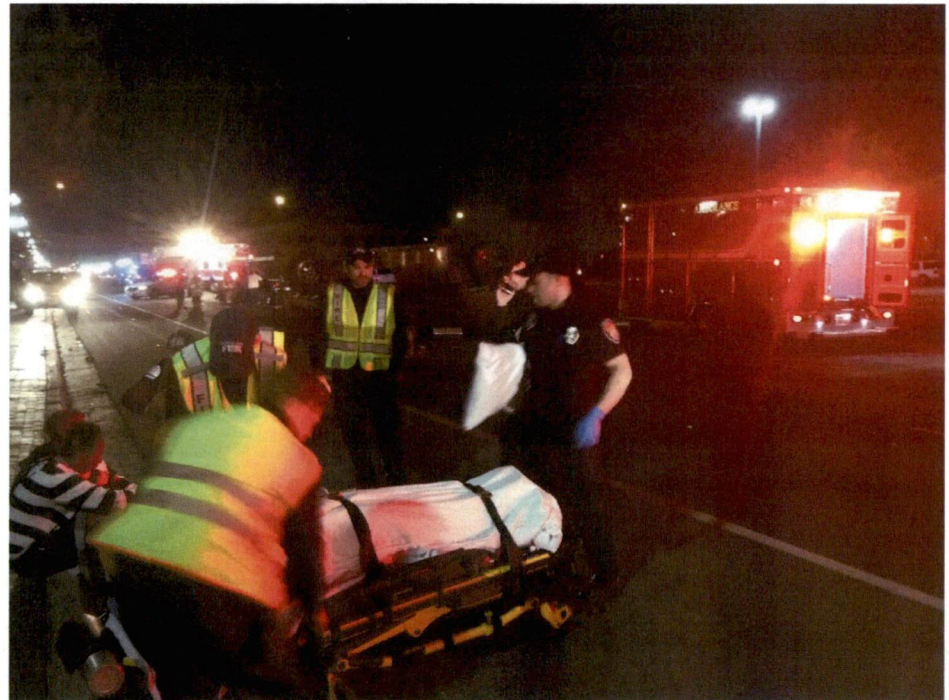
- Provides administration of funds collected through assessment.
- Effective Date: July 1, 2015



SB 172

Assessment

- Medicaid Ambulance Provider Assessment
- Non-Federal Portion – Non-Federal share to seed amounts to support fee-for-service ambulance provider rates. (State Match)
- Match Rate set annually according to Federal Year (October 1 – September 30).



SB 172

Total Transports

- Total number of ambulance transports in applicable calendar year.

Assessment

- Paid quarterly as determined by Division Rule.
- Assessment due 15-business days after invoice issue date.
- Assessment funds deposited into service provider Expendable Revenue Fund.



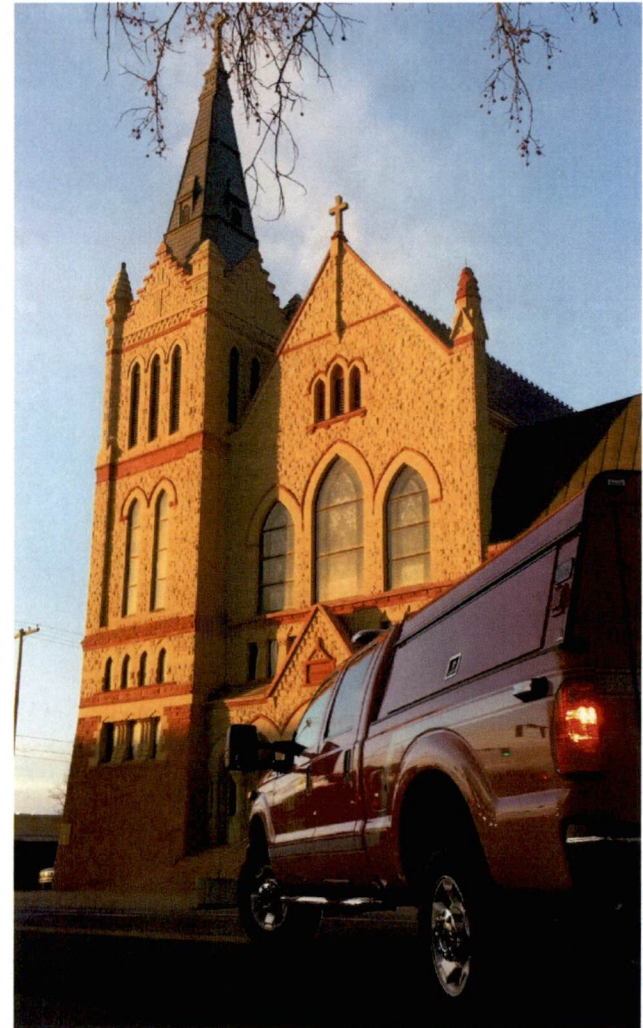
Calculation of Assessment

- Division shall calculate Uniform Assessment.
- $\text{Assessment} = \frac{\text{Non-Federal Portion}}{\text{Total Transports (Entire State)}} \times \text{Number of Annual Transports by Provider}$



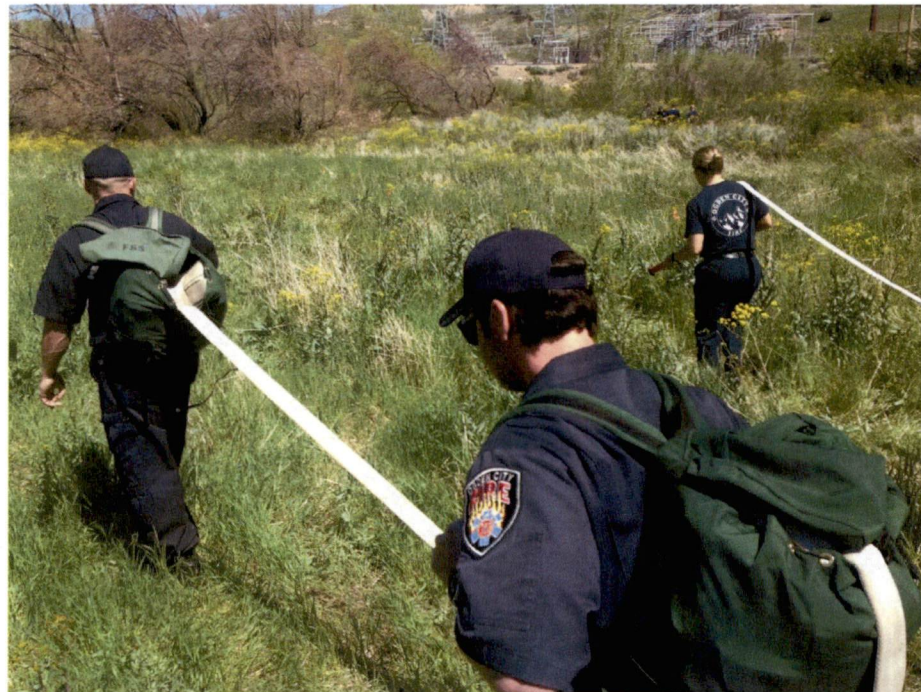
Calculation of Assessment

- Division shall apply Quarterly Changes to “Assessment Rate” to all ambulance providers.
- Assessment may not generate more than \$20,000 to Offset Medicaid Administrative Expenses AND
- The Non-Federal Portion



Calculation of Total Transports

- Fiscal 2016 = Calendar Year 2014 Transports
- Fiscal 2017 = Calendar Year 2015 Transports
- Division will use Calendar Year Transports ending 18-months before end of Fiscal Year.



Medicaid Ambulance Provider

Rates

- Fee-For-Service Rates effective for services rendered on or after July 1, 2015 will be enhanced to the level CMS approves...



Rates

- Medicaid will reimburse Ambulance Provider an amount Up To EMS Ambulance Rates adopted annually by the Department.
- Providers should bill their “Usual and Customary Charges”.
 - DO NOT just increase charges to Medicaid.
 - Charges should be the same as to a private pay person.



Penalties



- 5% of Quarterly Calculated Assessment.
- Suspend all Medicaid payments to provider until quarterly assessment and fines are paid.

Hypothetical Calculations

- State Match Rate
 - Federal Fiscal Year October 1st to September 30th
- FFY2014 = .2966
- FFY2015 = .2944
- FFY2016 = .2976



Total Transports (Hypothetical)

Calendar Year 2014 = 94,888



© HitToon * www.ClipartOf.com/223261

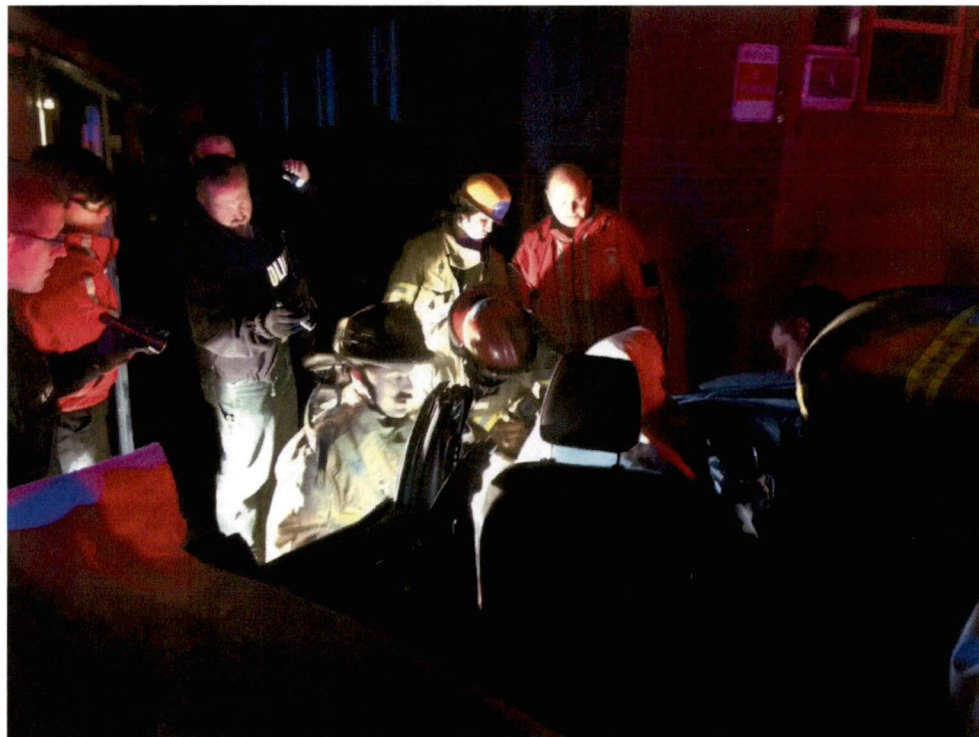
Total Medicaid Ambulance Transports (Hypothetical)

Calendar Year 2014 = 17,970



Reimbursement Rate (Hypothetical)

AO429	142.72	
R426-8-2(3)(a)	<u>696.00</u>	(7-1-2015)
	553.28	



Reimbursement Rate (Hypothetical)

New Rate

\$553.28

X

Medicaid Volume

17,970 =

\$9,942,442 Needed to Fund New Rate



Reimbursement Rate (Hypothetical)

- \$9,942,442 State Match of .2968
= \$2,950,629 Needed in Assessment to Draw
\$6,991,813 Federal Share



Reimbursement Rate (Hypothetical)

\$2,950,629	State Match
<u>+ \$20,000</u>	Administrative Fee
\$2,970,629	Total Assessment Needed



Assessment Rate (Hypothetical)

Assessment Needed/Total Transports for 2014

$\$2,970,629 / 94,888 = \31.31 per Transport

- Uniformly Applied to All Providers



Assessment Rate

- Assessment Rate Applied to
 - Your Specific Total Annual Transports
 - Not Medicaid Only BUT ALL YOUR TRANSPORTS
 - Will be Billed Quarterly



Specific Hypothetical

- Medicaid Volume Q1

$4,655 \times \$553.28 = \$2,575,518$

$\times .2944 = \$758,233$ (Match)

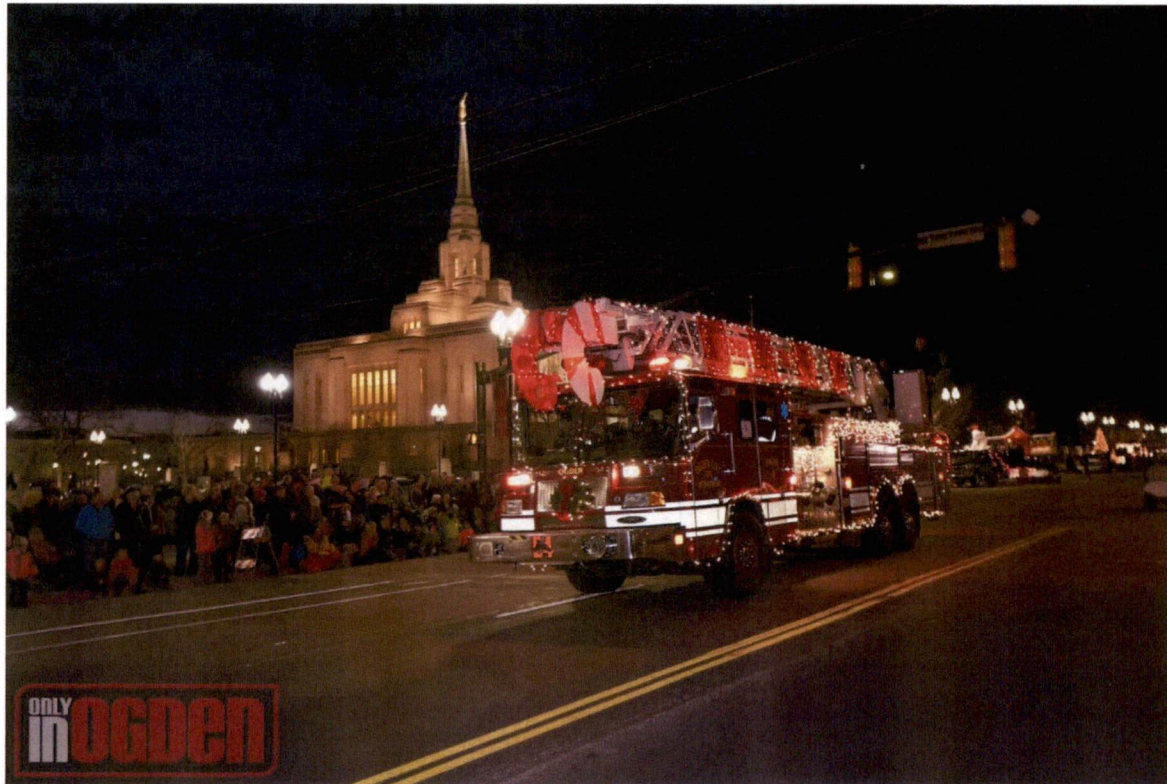
\$1,817,286 (Federal)

One Quarter Administrative Fee \$5,000



Specific Hypothetical

$$(\$758,233 + \$5,000)/94,888 = \$8.04$$



Specific Hypothetical

$\$8.04 \times \text{Total Number Annual Transports}$
= Assessment for Quarter One



Specific Hypothetical

- Medicaid Working with EMS to Clarify:
 - Annual Number of Transports (State) - 94,888
 - Annual Number of Transports (Provider) - Various
 - Quarterly Number Medicaid Volume -
TBD as claims are paid



Specific Hypothetical

- The Assessment Rate cannot be calculated until the Quarterly Medicaid (Actual Paid Claims) is known.
- The Actual Paid Medicaid Claims will be determined in the month following Effective Quarter (i.e., July, August, and September **paid** claims will be on October's Invoice).
- Current Claim Submissions (Service Date to Adjudication Date) are averaging 71 Days.



Specific Hypothetical

- Your Quarterly Invoice Reflects $\frac{1}{4}$ of the Annual Projected Assessment (Annual Estimate \$31.31, Quarter 1 \$8.04)



Specific Hypothetical

- The Higher the Medicaid Quarterly Volume the Higher the Assessment...

A0429	\$142.72				
R426-8-2(3)(a)	\$696.00				
Difference	\$553.28				
	SFY14	Q1	Q2	Q3	Q4
Utah Medicaid Volume	17,970	4,655	4,260	4,527	4,528
Additional Monies	\$9,942,442	\$2,575,518	\$2,356,973	\$2,504,699	\$2,505,252
State Match	0.2968	0.2944	0.2976	0.2976	0.2976
Non-Federal Funds	\$2,950,629	\$758,233	\$701,435	\$745,398	\$745,563
Federal Funds	\$6,991,813	\$1,817,286	\$1,655,538	\$1,759,300	\$1,759,689
Total Transports (all payors)*	94,888				
Non-Federal Funds Needed	\$2,950,629	\$758,233	\$701,435	\$745,398	\$745,563
Administrative Fee	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000
Assessment Needed	\$2,970,629	\$763,233	\$706,435	\$750,398	\$750,563
Assessment per Transport	\$31.31	\$8.04	\$7.44	\$7.91	\$7.91

Silver Cross Ambulance (Hypothetical)

- 2014 Total Transports: 2,000
- State Medicaid Volume July 1st
– September 30th: 4,655
- Total Utah Transports: 94,888



Silver Cross Ambulance (Hypothetical)

$$4,655 \times \$553.28 = \$2,575,518 \text{ (A)}$$

$$\text{(A)} \times 0.2944 = \$758,233 \text{ (B)}$$

$$\text{(B)} + \$5,000 = \$763,233 \text{ (C)}$$

$$\text{(C)} / 94,888 = \$8.04$$



Silver Cross Ambulance (Hypothetical)

- $\$8.04 \times 2,000 = \$16,087$ (A)
- $(A) / \$553.28 = 29.10$
- Annual Volume: 2,000, Quarterly: 500
- >29 of 500 Medicaid
- Or 5.8% of Volume
- $> 5.8\%$ Volume Increased Revenue
- $< 5.8\%$ Volume Decreased Revenue

A	Total Transports	2,000
B	Assessment per Transport	\$8.04
C	Q1 Assessment Amount	\$16,087
D	Enhanced Rate Difference	\$553.28
E	Number of Medicaid Transports to Break Even	29.1
F	$D \times E$	\$16,087
G	$E / (A / 4)$	5.8%

Caution

- The examples noted herein are hypothetical.
- Please do not rely on numbers such as the 5.8% in the previous slide.
- Once the variables are known, then you should make your own, independent calculation to determine your breakeven point.



First Quarter Assessment

- Will be lower than the average quarter.
- Claims Lag Average: 71 Days
- By 2nd and 3rd Quarter Average Assessments should have less variation.



Fluctuations to Assessment

- Ratio of Medicaid Transports to Annual Total
- Changes to Basic Ground Ambulance Rate
- Changes to Federal Match Rate



Revenue to Provider Fluctuations

- Ratio of Medicaid Transports to your total.



What does Medicaid Need?

- Key contacts from each provider

- Provider Name
- Provider's Medicaid ID
- Contact Name
- Phone
- Address
- Email

Repeat above for back-up contacts

- Medicaid Ambulance Assessment

Key Contact:

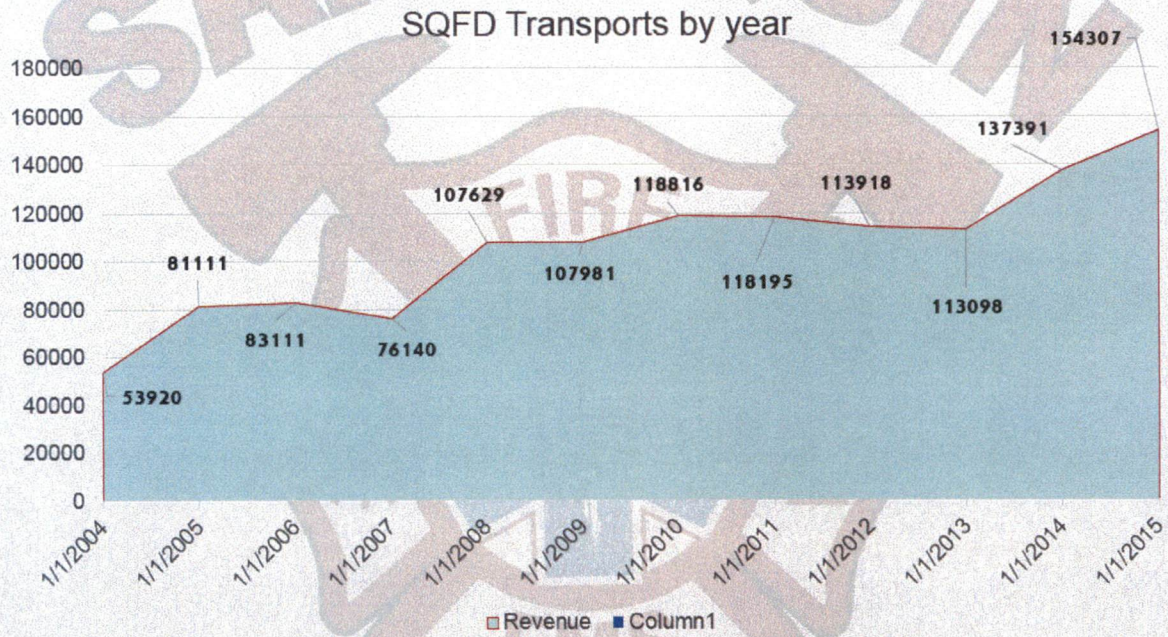
Steven Jones

stjones@utah.gov

801-538-6149



Ambulance Transport Revenue





Santaquin Recreation

2015-16

Activity Guide/Financial Summaries



Government 101 Course

October 2015

Table of Contents:

Recreation 2015 Year Budget Summary.....	4
Recreation 2015-16 Fiscal Year Summary.....	5
Sports:	
Baseball (registrations open in January).....	6
Baseball at-a-glance-Financial overview.....	7
Softball (registrations open in January).....	8
Softball at-a-glance -Financial overview.....	9
Co-Ed T-Ball (registrations open in January).....	10
T-Ball at-a-glance -Financial overview.....	11
Co-Ed Soccer (registrations open in May).....	12
Soccer at-a-glance -Financial overview.....	13
Adult Co-Ed Softball (registrations open in May).....	14
Adult Softball at-a-glance -Financial overview.....	15
Co-Ed Flag Football (registrations open in July).....	16
Flag Football at-a-glance -Financial overview.....	17
Wrestling (registrations open in September).....	18
Wrestling at-a-glance -Financial overview.....	19
Volleyball (registrations open in September).....	20
Volleyball at-a-glance -Financial overview.....	21
Jr. Jazz (registrations open in October).....	22
Jr. Jazz at-a-glance -Financial overview.....	23

Classes, events, rentals and birthday parties:

Tumbling (held in sessions 4 times per year).....	24-25
Tumbling at-a-glance -Financial overview.....	26
Martial Arts (monthly).....	27
Martial Arts at-a-glance -Financial overview.....	26
Group Fitness Classes.....	28
Fitness Classes at-a-glance -Financial overview.....	29
Adult Fitness Challenges.....	28
Fitness Challenge at-a-glance -Financial overview.....	29
Tennis.....	30
Tennis at-a-glance -Financial overview.....	32
Babysitting Certification.....	31
Babysitting Certification at-a-glance -Financial overview.....	32
Hunter Safety at-a-glance -Financial overview.....	32
Birthday Parties/Gym Rentals at-a-glance -Financial overview.....	31
The Littles Things Count.....	33
Multi-Family Discount.....	33
"Give Back" Jersey Program.....	33
Park Rentals	34
Park Rentals at-a-glance -Financial overview.....	35
Orchard Days summary of registrations.....	36
Orchard Days at-a-glance -Financial overview.....	37-38
2016 Sponsorship Oppourtunities.....	39-40

2015-16 Fiscal Year - Budget Summary

Program	Revenue	Budgeted Revenue	%	Expenditures	Budgeted Expenditures	%	Totals:
Park Rentals	\$580.00	\$1,500.00	39%				\$580.00
Baseball	\$921.00	\$11,000.00	8%		-\$6,500.00	0%	\$921.00
Softball	\$67.00	\$5,500.00	1%		-\$2,000.00	0%	\$67.00
T-Ball		\$4,500.00	0%		-\$1,750.00	0%	\$0.00
Tumbling	\$8,110.00	\$28,500.00	28%		-\$2,000.00	0%	\$8,110.00
Kids Camps/Events	\$420.00	\$3,500.00	12%		-\$750.00	0%	\$420.00
Volleyball	\$1,055.00	\$2,500.00	42%		-\$600.00	0%	\$1,055.00
Football	\$4,801.00	\$4,500.00	107%	-\$843.39	-\$1,000.00	84%	\$3,957.61
Adult Sports	\$2,188.00	\$1,800.00	122%	-\$1,463.68	-\$2,000.00	73%	\$724.32
Wrestling	\$500.00	\$1,000.00	50%		-\$300.00	0%	\$500.00
Jr Jazz		\$12,000.00	0%		-\$3,500.00	0%	\$0.00
Soccer	\$7,017.00	\$12,000.00	58%	-\$593.68	-\$3,500.00	17%	\$6,423.32
Tennis	\$275.00	\$1,000.00	28%		-\$250.00	0%	\$275.00
Aerobics	\$1,339.91	\$7,000.00	19%	-\$221.77	-\$250.00	89%	\$1,118.14
New Programs (Martial Arts)	\$1,970.00	\$1,000.00	197%	-\$579.39	\$0.00		\$1,390.61
Scholarship Fundraising	\$25.99						\$25.99
Cell Tower Revenue	\$18,911.29	\$46,400.00	41%				\$18,911.29
Contribution from Surplus		\$20,555.00	0%				\$0.00
Salaries & Wages				-\$10,646.33	-\$40,213.00	26%	\$10,646.33
Salaries & Wages (Part Time)				-\$14,536.18	-\$60,561.00	24%	\$14,536.18
Employee Benefits				-\$8,376.32	-\$32,950.00	25%	-\$8,376.32
Memberships					-\$300.00	0%	\$0.00
Trainings					-\$2,000.00	0%	\$0.00
Equipment Maint				-\$32.06	-\$1,000.00	3%	-\$32.06
Building Maint					-\$750.00	0%	\$0.00
Misc					-\$500.00	0%	\$0.00
Telephone				-\$450.00	-\$1,080.00	42%	-\$450.00
Fuel				-\$162.83	-\$500.00	33%	-\$162.83
Totals	\$48,181.19	\$164,255.00	29%	-\$37,292.80	-\$161,424.00	23%	\$10,888.39

2015 Year - Financial Summary

Program	Revenue	Expenditures	Totals:
Park Rentals	\$1,765.00		\$1,765.00
Baseball	\$11,517.00	-\$6,274.89	\$5,242.11
Softball	\$5,257.00	-\$2,701.27	\$2,555.73
T-Ball	\$4,405.00	-\$1,937.32	\$2,467.68
Tumbling	\$33,020.00	-\$1,842.88	\$31,177.12
Kids Camps/Events	\$3,295.50	-\$430.24	\$2,865.26
Volleyball	\$1,055.00		\$1,055.00
Football	\$4,801.00	-\$843.39	\$3,957.61
Adult Sports	\$2,488.00	-\$1,463.68	\$1,024.32
Wrestling	\$500.00		\$500.00
Jr Jazz			\$0.00
Soccer	\$13,686.00	-\$3,091.22	\$10,594.78
Tennis	\$840.00		\$840.00
Aerobics	\$3,992.32	-\$221.77	\$3,770.55
New Programs	\$2,310.00		\$2,310.00
Scholarship Fundraising	\$25.99		\$25.99
Cell Tower Revenue	\$33,127.59		\$33,127.59
Contribution from Surplus	\$3,499.98		\$3,499.98
Salaries & Wages		-\$30,312.73	-\$30,312.73
Salaries & Wages (Part Time)		-\$44,267.13	-\$44,267.13
Employee Benefits		-\$24,285.75	-\$24,285.75
Memberships		-\$120.00	-\$120.00
Trainings		-\$225.00	-\$225.00
Equipment Maint		-\$32.06	-\$32.06
Building Maint		-\$163.58	-\$163.58
Misc		-\$55.65	-\$55.65
Telephone		-\$1,012.50	-\$1,012.50
Fuel		-\$288.33	-\$288.33
Totals	\$125,585.38	-\$118,049.33	\$7,536.05

Youth Baseball

Program will start the beginning of May and run through June or July, depending on if your team qualifies for the State Tournament, with games being on a week night. (2 games per week, see league info while registering for more details) 12 games, 10 guaranteed

League:	Grade:	Early Registration: January 11-February 1	Regular Registration: February 2-February 22	Extra Fees: Late Fee \$10, Non- resident fee \$5
Mustang	3 rd /4 th	\$47	\$52	\$5-10
Pinto	5 th /6 th	\$52	\$57	\$5-10
Pony	7 th /8 th	\$62	\$67	\$5-10
League:	Grade:	Early Registration: January 25-February 16	Regular Registration: February 17- March 7	Extra Fees: Late Fee \$10, Non- resident fee \$5
Coach Pitch	1 st /2 nd	\$37	\$42	\$5-10

Youth Baseball is for boys currently in grades 1st-8th. (*We do not allow children to "play up". Players not registered for current grade will be removed from league without receiving a refund or credit.*)

Baseball Coaching meeting will be held on **March 7th @ 6PM at the Recreation Offices.**

Coach Pitch Coaching meeting will be held on **March 21st @ 7:30pm at the Recreation Offices.**

3rd-8th grade boys are required to attend player evaluations March 12th (more information will be emailed the week of evaluations to the email used for username while registering). All are guaranteed on a team. If playing on an outside Baseball league team, note at time of registration. 3rd-8th grades are draft leagues and requests cannot be honored. Will play mostly on Tue/Thur Night

Shirt, hat and end of season award included. City league tournament for applicable leagues and state tournament will be played for those that qualify.

Paid officials and volunteer coaches needed! (Head coaches will receive a matching shirt and vouchers for to use towards future programs)

NON-RESIDENT RULE ENFORCED: In past seasons we haven't been strict on league boundaries. UBBA rules state on page 9, #1 under The Boundaries of the League that "The league shall establish definite geographical boundaries (City limits or the closest city to your area). UBBA suggests city limits to serve as league boundaries. Communities that do not have a league serving their populations are encouraged to participate in a neighboring league." In talking with the area directors that participate in our league, we will enforce boundary registrations. IF there are not enough sign ups in your city or the closest municipality to you to have a team OR they do not offer the league your child needs to play in THEN Santaquin will allow a non-resident participant to sign up UNLESS the participant has been approved by their area director to play in another city boundaries. There will be a non-resident fee.

**** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.**

Baseball 2015

Baseball financial summary-At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Baseball season, as well as past years' participation.

Budget Summary:

Revenue:	\$11,517.00
Budgeted revenue:	\$11,000.00
Budgeted expense:	\$5,500.00
Expenses:	-\$6,274.89
Part time wages:	-\$3,906.47

Expenses:	-\$6,274.89
Profit/Difference:	\$5,242.11
Expenses + wages:	-\$10,181.36
Profit/Difference	\$1,335.64

Expense Breakdown:

Expenses:	Amount:
Equipment	-\$1,005.88
Awards	-\$137.80
Uniforms	-\$3,361.06
Tournament	-\$565.00
Field Mtn	-\$783.94
Services	\$0.00
Other	-\$421.21
Total:	-\$6,274.89

Participants/Revenue:

League	Participants	Revenue	2014	2013	2012
Coach Pitch 1/2 Grade	93	\$3,377.00	91	83	83
Mustang – 3/4 Grade	64	\$3,213.00	60	66	60
Pinto - 5/6 Grade	46	\$2,744.00	33	36	39
Pony - 7/8 Grade	13	\$968.00	33	36	33
Total:	216	\$10,347.00	217	221	132

Additional Revenue:	
Eureka City, Tournament/Pony	\$639.00
Genola tournament	\$100.00
receipt 141535 recreation 6/10	\$100.00
sponsorship	\$131.00
receipt 140734 recreation 6/2	\$200.00
Total:	\$1,170.00

Part time wages:

Part time wages:	
Field prep hours	-\$1,346.27
Umpires	-\$1,531.00
Supervisors	-\$1,029.20
Total:	-\$3,906.47

Girls Softball

Program will start the beginning of May and run through June or July, depending on if your team qualifies for the State Tournament, with games being on a week night. (2 games per week, see league info while registering for more details*) 12 games, 10 guaranteed *3rd-9th Softball leagues play with Payson, game nights subject to change according to league size/field availability.

League:	Grade:	Early Registration: January 11- February 1	Regular Registration: February 2- February 22	Extra Fees: Late Fee \$10, Non-resident fee \$5
Falcon	3 rd /4 th	\$47	\$52	\$5-10
Filly	5 th /6 th	\$52	\$57	\$5-10
Fox	7 th -9 th	\$57	\$62	\$5-10

League:	Grade:	Early Registration January 25- February 16	Regular Registration February 17- March 7	Extra Fees: Late Fee \$10, Non-resident fee \$5
Coach Pitch	1 st /2 nd	\$37	\$42	\$5-10

Youth Softball is for girls currently in grades 3rd-9th. (We do not allow children to "play up". Players not registered for current grade will be removed from league without receiving a refund or credit.)

Softball Coaching Meeting will be held **March 7th @ 6PM at the Recreation Offices**

Coach Pitch Coaching Meeting will be held **March 21st@ 7:30pm at the Recreation Offices**

3rd-9th grade girls are required to attend player evaluations March 12th (more information will be emailed the week of evaluations to the email used for username while registering). All are guaranteed on a team. If playing on an outside Softball league team, note at time of registration. 3rd-9th grades are draft leagues and requests cannot be honored.

Shirt, socks and end of season award included. City league tournament for applicable leagues and state tournament will be played for those that qualify.

Paid officials and volunteer coaches needed! (Head coaches will receive a matching shirt and vouchers for to use towards future programs)

NON-RESIDENT RULE ENFORCED: In past seasons we haven't been strict on league boundaries. UGSA rules state on page 10, #4 under Leagues that "League boundaries are defined as city limits of participating communities. Cities, towns and rural areas, without their own league, are allowed to participate with the closest municipality to them." In talking with the area directors that participate in our league, we will enforce boundary registrations. IF there are not enough sign ups in your city to have a team or the closest municipality to you OR they do not offer the league your child needs to play in THEN Santaquin will allow a non-resident participant to sign up UNLESS the participant has been approved by their area director to play in another city boundaries. There will be a non-resident fee.

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.

Softball 2015

Softball financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Softball season, as well as past years' participation.

Budget Summary:

Revenue:	\$5,257.00
Budgeted revenue:	\$7,000.00
Budgeted expense:	\$2,687.00
Expenses:	-\$2,701.27
Part time wages:	-\$2,003.69

Expenses:	-\$2,701.27
Profit/Difference:	\$2,555.73
Expenses + wages:	-\$4,704.96
Profit/Difference	\$552.04

Expense Breakdown:

Expenses:	Amount:
Equipment	-\$497.79
Uniforms	-\$1,291.27
Tournament	-\$280.00
Field Mtn	-\$417.21
Services	-\$215.00
Other	\$0.00
Total:	-\$2,701.27

Participants/Revenue:

League	Participants	Revenue	2014	2013	2012
Coach Pitch	27	\$1,030.00	27	30	39
Falcon - 3/4	36	\$1,797.00	36	33	26
Filly - 5/6	27	\$1,584.00	24	24	26
Fox - 7-9	13	\$846.00	0	24	36
Total:	103	\$5,257.00	87	111	127

Part time wages:

Part time wages:	
Field prep hours	-\$703.69
Umpires	-\$673.00
Supervisors	-\$627.00
Total:	-\$2,003.69

Co-Ed Pre K-Kindergarten T-Ball

Youth Co-Ed T-ball will start the end of May and run through June. Games will be on a week night, **Pre-school will be on Mon/Wed and Kindergarten will be on Tues/Thurs and will be 2 separate leagues.** (2 games per week.) 10 games, 8 guaranteed.

League:	Early Registration: January 25-February 16	Regular Registration: February 17-March 7	Extra Fees: Late Fee \$10, Non- resident fee \$5
PreK	\$25	\$30	\$5-10
Kindergarten	\$25	\$30	\$5-10

T-Ball Coaching meeting will be held on **March 21st @6pm** at the Recreation Offices.

There are 2 different T-ball leagues!! Pre-school kids age 4 (entering Kindergarten fall of 2015) and kids currently in Kindergarten. (We do not allow children to "play up". Players not registered for current grade/age group will be removed from league without receiving a refund or credit.)

*****New uniforms!!***** We have lowered the registration fees and incorporated our blue/red reversible jerseys for T-ball. These are the same jerseys used in Soccer and Flag Football. If your child doesn't already have one, you are required to purchase one for \$13, which can be added on during the registration process when you click the size you want to order. If you already have a jersey, don't click a size and you won't be charged. Your child can use this jersey for multiple sports for as long as the jersey fits!

Each child will still receive a team hat.

Volunteer coaches needed! (Head coaches vouchers toward a future program)

**** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.**

T-ball 2015

T-ball financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 T-ball season, as well as past years' participation.

Budget Summary:

Revenue:	\$4,405.00
Budgeted revenue:	\$4,000.00
Budgeted expense:	\$1,750.00
Expenses:	-\$1,937.32
Part time wages:	-\$150.00

Expenses:	-\$1,937.32
Profit/Difference:	\$2,467.68
Expenses + wages:	-\$2,087.32
Profit/Difference:	\$2,317.68

Expense Breakdown:

Expenses:	Amount:
Equipment	-\$176.49
Awards	
Uniforms	-\$1,541.39
Field Mtn	-\$219.44
Services	
Other	
Total:	-\$1,937.32

Participants/Revenue:

League	Participants	2014	2013	2012
Pre-school	59	67		
Kindergarten	66	70		
Total:	125	137	128	114

Part time wages:

Part time wages:	
Field prep hours	-\$150.00
Supervisors	
Total:	-\$150.00

Youth Co-Ed Soccer

Youth Co-Ed outdoor Soccer registration is for kids Pre-K (**Entering Kindergarten fall of 2016**) -8th grades (**Kinder-8th will be the grade they are going into this fall 2015.**) Program will start beginning of August and run through September with games being on a week night (2 games per week) 8 games, 6 guaranteed.

League:	Early Registration: May 9-May 31	Regular Registration: June 1- June 20	Extra Fees: Late Fee \$5, Non-resident fee \$5
Pre K/Kinder	\$37	\$42	\$5-10
1 st /2 nd Grade	\$37	\$42	\$5-10
3 rd /4 th Grade	\$37	\$42	\$5-10
5 th /6 th Grade	\$37	\$42	\$5-10
7 th /8 th Grade	\$37	\$42	\$5-10

3rd-6th grade coaching meeting will be **June 27th @ 6pm** at the Recreation Office

Pre K-Kinder coaching meeting will be **July 11th @ 6pm** at the Recreation Offices

Shin guards and a Santaquin Recreation soccer jersey are required (jersey purchased at additional cost unless child already has one). Cleats strongly suggested for 3 -8th grades, no toe cleats permitted. Socks (\$3) and jersey (\$13) can be ordered for an additional fee. All teams are Co-Ed.

Paid officials/linesman and volunteer coaches needed!

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.

Fall Soccer 2015

Fall Soccer financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Fall Soccer season, as well as past years' participation.

Budget Summary:

Revenue:	\$13,686.00
Budgeted revenue:	\$12,000.00
Budgeted expense:	-\$3,500.00
Expenses:	-\$3,091.22
Part time wages:	-\$3,536.02
Expenses:	-\$3,091.22
Profit/Difference:	\$10,594.78
Expenses + wages:	-\$6,627.24
Profit/Difference:	\$7,058.76

Expense Breakdown:

Expenses:	Amount:
Equipment	-\$751.35
Awards	-\$115.30
Uniforms	-\$1,749.57
Field Mtn	
Services	-\$475.00
Other	
Total:	-\$3,091.22

Participants/Revenue:

League	Participants	Revenue	2014	2013	2012
Prek/Kinder	72	\$3,020.00	55	48	51
1st/2nd Grade	91	\$3,780.00	79	81	89
3rd/4th Grade	77	\$3,133.00	66	46	53
5th/6th Grade	54	\$2,338.00	42	34	42
7th/8th Grade	15	\$527.00	30	27	14
Total:	294	\$12,798.00	242	236	249

Additional Revenue:		
9/25/2015	Eureka tourney	\$68.00
9/16/2015	Sponsor for 5/6 Tourney	\$300.00
9/25/2015	Sponsor for 3/4 Tourney	\$450.00
9/25/2015	Genola tourney	\$70.00
Total:		\$888.00

Part time wages:

Part time wages:	
Field prep hours	-\$1,000.00
Referees	-\$2,166.50
Supervisors	-\$369.52
Total:	-\$3,536.02

Adult Co-Ed Softball

Regular Registration: May 23- August 1	Requirements:
\$300	Positive Attitude: Not Provided But Required Team T-shirt: Not Provided But Required

Co-ed Softball is a fun way to enjoy the sport you love the most! Take this chance to play softball with friends and family that are 18 years and older.

Team Captain meeting will be held on **August 8th @ 6pm at the Recreation Office.**

Program will start the beginning of August and run through September, with games being on Tues, Wed, and Thurs nights (2-3 games per week) 10 games scheduled, 8 guaranteed. League tournament will be held at the end of the season with awards. Rosters and player code of conduct from each player are due at the time of the team meeting. Blank rosters can be printed during the registration process or picked up at the Recreation Office. Teams are required to provide their own matching shirts.

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.

Adult Co-Ed Softball 2015

Co-Ed Softball financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Co-Ed Softball season, as well as past years' participation.

Budget Summary:

Revenue:	\$2,488.00
Budgeted revenue:	\$1,800.00
Budgeted expense:	-\$2,000.00
Expenses:	-\$1,463.68
Part time wages:	-\$214.50

Expenses:	-\$1,463.68
Profit/Difference:	\$1,024.32
Expenses + wages:	-\$1,678.18
Profit/Difference:	\$809.82

Expense Breakdown:

Expenses:	Amount:
Equipment	-\$340.00
Umpires	-\$603.34
Awards	-\$520.34
Grand Total:	-\$1,463.68

Participants/Revenue:

League	Participants	Revenue	2014	2013	2012	2011
Co-ed Softball	7	\$2,088.00	7	5	4	5
Sponsorship	1	\$400.00				
Total:	7	\$2,488.00				

Part time wages:

Part time wages	
Field prep	-\$214.50

Flag Football

Youth Co-Ed Flag Football registration is for kids 1st-7th Grade (**Grade will be the grade they are going into this fall 2015.**) 1st-7th graders will be drafted into teams.

Program will start the end of September and run through October, with games being during the week (2-3 games per week) 8 games scheduled, 6 guaranteed. 3rd-7th grade teams will participate in a post league Super Bowl if there is time after, possible make up games and weather permitting.

League:	Early Registration: July 5th – August 1st	Regular Registration: August 1st- August 22nd	Extra Fees: Late Fee \$10, Non-resident fee \$5
1st/2nd Grade Will play on Mon/Wed Nights	\$22	\$27	\$5-10
3rd/4th Grade Will play on Tues/Thurs Nights	\$27	\$32	\$5-10
5th-7th Grade Will play on Tues/ Wed/ Thurs Nights	\$32	\$37	\$5-10

3rd-7th Coaching meeting will be held on **August 29th @ 6pm at the Recreation Office**

1st/2nd Coaching meeting will be held on **September 12th @ 6pm at the Recreation Office**

Red and Blue reversible jerseys (same as soccer) are required for those that don't already have one: New \$13, used \$5-\$8 (see our "Give Back" jersey program for details.)

Cleats are recommended, not ceramic or metal cleats allowed.

**** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.**

Flag Football 2015

Flag Football financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Flag Football season, as well as past years' participation.

Budget Summary:

Revenue:	\$4,801.00
Budgeted revenue:	\$4,500.00
Budgeted expense:	-\$1,000.00
Expenses:	-\$843.39
Part time wages:	-\$289.32

Expenses:	-\$843.39
Profit/Difference:	\$3,957.61
Total expenses + wages:	-\$1,132.71
Profit/Difference:	\$3,668.29

Expense Breakdown:

Expenses:	Amount:
Equipment	-\$139.95
Uniforms	-\$638.44
Awards	
Field Mtn	
Services	-\$65.00
Total:	-\$843.39

Participants/Revenue:

League	Participants	Revenue	2014	2013	2012	2011
1st/2nd Grade	48	\$1,542.00	40	32	44	26
3rd/4th Grade	45	\$1,472.00	66	44	44	37
5th/6th Grade	40	\$1,787.00	44	34	36	36
Jerseys						
Total:	133	\$4,801.00	150	110	124	99

Part time wages:

Part time wages:	
Field prep hours	
Referees	-\$188.00
Supervisors	-\$101.32
Total:	-\$289.32

Youth Wrestling

Program will start mid-November and run through mid-December with matches being either on Tuesday, Wednesday or Thursday nights* (1 to 2 matches and 1 practice per week) 6 matches total.

The Youth Little League Wrestling Program is open to students in the following grades:

Kindergarten – 2nd Grade. Developmental Wrestling League is for 3rd-6th Grades and will participate in a league tournament. Current weight must be given at time of registration.

Leagues will start practicing at the end of October.*

Grade:	Early Registration: August 29 th – September 12 th	Regular Registration: September 13 th - October 3 rd	Extra Fees: Late Fee \$10, Non-resident fee \$5
K-2nd	\$30	\$35	\$5-10
3 rd -6th	\$35	\$40	\$5-10

T-shirt included. Wrestlers are encouraged to wear Wrestling singlets, shoes and headgear. (No Bare Feet)

A parent meeting will be held to help teach the parents the basics of wrestling so that when match time comes, each parent can cheer their own child on and have a basic knowledge of how to help their wrestler. (Time and date will be announced)

*Fees and dates are subject to change.

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.

Wrestling 2014

Wrestling financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2014 Wrestling season, as well as past years' participation.

Budget Summary:

Revenue:	\$1,060.00
Budgeted revenue:	\$900.00
Budgeted expense:	\$250.00
Expenses:	\$164.90
Part time wages:	\$801.15

Expenses:	\$164.90
Profit/Difference:	\$895.10
Total expenses + wages:	\$966.05
Profit/Difference:	\$93.95

Expense Breakdown:

Expenses:	Amount:
Equipment	\$0.00
Uniforms	\$164.90
Total:	\$164.90

Participants/Revenue:

League	Participants	Revenue	2013	2012	2011
Prek-1st	16	\$530.00	28	24 (k-3rd)	42 (k-6th)
2nd/3rd	16	\$530.00			
Total:	32	\$1,060.00	28	24	42

Part time wages:

Part time wages:	
Gym Supervisor	\$399.15
Officials/SK	\$202.00
Coordinator	\$200.00
Total:	\$801.15

Girl's Youth Volleyball

Program will start mid-November and run through mid-December with games being on Tuesday or Thursday nights* (1 game and 1 practice per week) 6 games total

Girl's Youth Volleyball will be for girls in grades 3rd-9th. Practices will start the end of October, games will start in November.

League:	Early Registration: August 29 th – September 12 th	Regular Registration: September 13 th - October 3 rd
3 rd /4 th	\$25	\$30
5 th /6 th	\$30	\$35
7 th -9 th	\$30	\$35

Parent volunteers and officials needed for grades 3rd-9th. T-shirt included.

Coaching meeting will be held on **October 10th @ 6pm at the Recreation Office.**

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.

Volleyball 2014

Volleyball financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2014 Volleyball season, as well as past years' participation.

Budget Summary:

Revenue:	\$2,573.75
Budgeted revenue:	\$1,750.00
Budgeted expense:	\$350.00
Expenses:	\$549.40
Part time wages:	\$1,329.67

Expense Breakdown:

Expenses:	Amount:
Uniforms	\$549.40
Total:	\$549.40

Expenses:	\$549.40
Profit/Difference:	\$2,024.35
Expenses + wages:	\$1,879.07
Profit/Difference:	\$694.68

Participants/Revenue:

League	Participants	Revenue	2013	2012	2011
3rd/4th	32	\$820.00	18	9	6
5th/6th	30	\$825.00	18	27	22
7th-9th	33	\$928.75	38	17	10
Total:	95	\$2,573.75	74	53	38

Part time wages:

Part time wages:	
Referees	\$592.00
Gym Supervisors	\$737.67
Total:	\$1,329.67

Jr. Jazz Basketball

League:	Early Registration: October 3 rd –October 24 th	Regular Registration: October 25 th – November 7 th	Extra Fees: Late Fee \$10, Non- resident fee \$5
1 st -6 th	\$35	\$40	\$5-10
7 th -8 th	\$40	\$45	\$5-10

Registration will continue until teams are full. Late fee will apply after November 18. Volunteer coaches needed! Head coaches will receive vouchers to use towards a future program.

1st and 2nd Graders will participate in a developmental co-ed league clinic that will be **on a week night***. Season will start in January and have 7 clinics. Clinics will consist of approx. 40 planned minutes with coach/clinician and 20 minutes of game scrimmage with team. Parent volunteers needed to organize teams, help with the clinics and hold scrimmage games after clinics are done.

3rd-8th Graders will have league play and will be drafted into teams. Practices will start in December.

The season will start in January and run through mid-February with games being on Saturdays between 8am-4pm* (1 game and practice per week) 7 games total. For teams that qualify in grades 7th/8th there will be a post league tournament. Parent volunteers needed for head coach position.

Now hiring referees, scorekeepers and clinicians! (14 yrs.-Adult)

Coaching meeting will be held on **November 14th @ 6pm at the Recreation Office**

5th-6th Graders will do player Evaluations on November 19th @ 9am at Orchard Hills

Annual Fun Shoot will be held December 3rd @ 10am at Orchard Hills Elementary

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.

Jr Jazz 2014-15

Jr Jazz financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2014-15 Jr Jazz season, as well as past years' participation.

Budget Summary:

Revenue:	\$12,485.00
Budgeted revenue:	\$13,000.00
Budgeted expense:	-\$3,200.00
Expenses:	-\$3,674.19
Part time wages:	-\$7,769.13

Expenses:	-\$3,674.19
Profit/Difference:	\$8,810.81
Total expenses + wages:	-\$11,443.32
Profit/Difference:	\$1,041.68

Expense Breakdown:

Expenses:	Amount:
Equipment	-\$307.55
Awards	-\$71.64
Uniforms	-\$3,125.00
Payson Fees	
Other	-\$170.00
Total:	-\$3,674.19

Participants/Revenue:

League	Participants	Revenue	2014	2013	2012	2011
1st/2nd Grade Co-ed	60	\$2,130.00	63	63	44	40
3rd/4th Grade Girls	32	\$1,180.00	22	24	22	24
3rd/4th Grade Boys	71	\$2,695.00	66	53	50	63
5th/6th Grade Girls	29	\$1,090.00	30	24	17	24
5th/6th Grade Boys	56	\$2,045.00	63	66	59	56
7th/8th Grade Girls	18	\$780.00	12	15	32	32
7th/8th Grade Boys	35	\$1,445.00	40	40	45	32
9th/10th Grade Boys	0	\$0.00	16	17	16	16
11th/12th Grade Boys	0	\$0.00	24	24	7	16
Tickets	48	\$1,120.00				
Total:	349	\$12,485.00	336	326	292	303

Part time wages:

Part time wages:	
Gym Supervisors	-\$3,779.13
Referees/Scorekeepers	-\$3,490.00
Clinicians	-\$500.00
Total:	-\$7,769.13

Tumbling

Participants will learn tumbling, gymnastics and trampoline from a beginning level through an advanced level. T-shirt and award at the Fun meet will be included!

Ages 3 years - Teen. Classes open until full.

Classes are held once per week. View our website or contact the office to see days and times for each class.

Classes are currently held in 9 week sessions. Sessions begin in Jan, March, June, and September. Note: The Fall Session class is typically 12-14 weeks and registration fee will adjust accordingly for the longer session.

New classes will be added if there is enough interest. Please place your child on the wait list if a class is full.

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.

Class:	Registration:	Class Description:
Preschool 3 & 4 year olds 45 min	\$80	This is a class for children (preschool ages 3 & 4 yrs.) who are at the beginning level of Tumbling. Skills worked on are: cartwheel/ Monkey jumps, hand stands, forward/backward rolls, back bends, jumps on the double mini trampoline and many more.
Kindergarten 5&6 year old 60 min	\$80	This is a class for children (ages 5 & 6 yrs. and in Kindergarten) who are at the beginning level of Tumbling and are trying to learn their cartwheel. Skills worked on are: cartwheel, hand stands, back
Beginner 6+ 60 min	\$80	This beginner's class is for the children who are at a beginner skill level. They will be working on basic skills such as cartwheels, forward and back rolls, backbends and handstands. They will also do double mini trampoline and much more.
Intermediate 6+ 60 min	\$80	This intermediate class is for children who have mastered back walkovers and are working towards back handsprings. Skills worked on are: Aerials, hand stand forward rolls, front handsprings, standing back handsprings, round off back handsprings, standing back tucks, front tucks on the double mini trampoline and many more
Advanced 6+ 90 min	\$100	This Advanced class is for children who are at an advanced skill level and already have their back walkover and almost/already have their back handspring. Skills worked on are: back handsprings, back tuck, aerial, front and back tucks on the double mini trampoline and much more.

**11-11-15 COUNCIL MEETING
ATTACHMENT "B-25"**

Advanced Boys 6+ 90 min	\$100	This Back Handspring class is for children who are at an advanced skill level and already have their back walk-over and almost/already have their back handspring. Skills worked on are: back handsprings, back tuck, aerial, front and back tucks on the double mini trampoline and much more.
Beginner 9+ 60 min	\$80	This beginner's class is for the children who are at a beginner skill level. They will be working on basic skills such as cartwheels, forward and back rolls, backbends and handstands. They will also do double mini trampoline and much more.
Advanced 9+ 90 min	\$100	This Advanced class is for children who are at an advanced skill level and already have their back walkovers and almost/ already have their back handsprings. Skills work on are: Back handsprings, back tuck, aerial, front and back tucks on the double mini trampoline and much more.
Advanced Teen 90 min	\$100	This Advanced class is for children who are at an advanced skill level and already have their back walkovers and almost/ already have their back handsprings. Skills work on are: Back handsprings, back tuck, aerial, front and back tucks on the double mini trampoline and much more.

Tumbling 2015

Tumbling financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 year.

2015 year summary:

Tumbling	\$33,020.00	-\$1,842.88	\$31,177.12
----------	-------------	-------------	-------------

2015-16 fiscal year Summary:

Tumbling	\$8,110.00	\$28,500.00	28%	\$2,000.00	0%	\$8,110.00
----------	------------	-------------	-----	------------	----	------------

We have had 295 participants so far this year. Last year we had 266.

We are so pleased to watch this program grow!

We have recently implemented that the instructors' wages be under a contract, which means they now receive a percentage of the revenue generated from Tumbling. It's been really nice to watch their excitement and dedication with this change!

Martial Arts 2015

Martial Arts summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Martial Arts.

2015 year summary:

Karate	\$2,310.00	-\$579.39	\$1,730.61
--------	------------	-----------	------------

2015-16 fiscal year Summary:

Karate	\$1,970.00	\$1,000.00	197%	\$579.39	\$0.00	\$1,390.61
--------	------------	------------	------	----------	--------	------------

We are so excited to have started this new program! The instructor, Erik Tryon, is highly qualified and great with the kids! We have had 39 participants since we started the program in June. We look forward to what this program can bring! He is also a contracted employee and receives a percentage of the revenue generated from this program.

Martial Arts

Martial Arts Program: <http://www.uvmartialarts.com/index.html>

Our martial arts program is based on the style of **Youn Wha Tae kwon do**. Students will be trained both mentally and physically to advance in rank as well as in character and ability. All of our training leads to living the 6 principles of martial arts: **Be Polite, Be Patient, Be Alert, Be brave, Do Your Best, Respect Yourself and Others**. Students will learn the techniques that are key to self-defense and the defense of those around you. As you advance through the system, you will have the opportunity to participate in class leadership, weapons training, and more.

Student Requirements:

All students will be required to wear an approved white Taekwondo uniform. The martial arts Instructor will let you know which uniforms are approved.

All uniforms are to have the 2 school patches sewn properly. All other patches must first receive approval from the martial arts instructor.

Sparring gear will also be required for all students Yellow belt and above.

*Uniforms, patches, and sparring gear may all be purchased through the Recreation Center

Class	Registration Fee	Description
Tigers (ages 4-7) Meets one time per week	\$50 monthly	This class introduces the basics of martial arts training. These basics include stretching, punching, and kicking drills. Along with these physical techniques, students will be introduced to the 6 principles of martial arts: Be Polite, Be Patient, Be Alert, Be Brave, Do Your Best, and Respect Yourself and Others. This class is designed to be fun and engaging while encouraging students to be active and learn.
Youth (ages 8-12) Meets two times per week	\$65 monthly	The youth martial arts class us a fully involved Taekwondo program. Students will learn the essentials of martial arts and technique. These techniques include stretching, punching, kicking, form, and sparring. Another focus of the class is to train students to be peer leaders both in class and in their communities. As students work to achieve their Black Belt rank, students will see an improvement in their physical abilities as well as their self-esteem and confidence.
Adult (ages 13+) Meets two times per week	\$65 monthly	The adult class is a fully involved Taekwondo program. Students will learn the essentials of martial arts and Self-defense. Along with the traditional martial arts belt ranking system, students will also learn the YounWha Self-Defense system.

** PRICING, DATES, AND TIME ARE ALL SUBJECT TO CHANGE WITHOUT NOTICE.



Adult Fitness Classes

Currently two fitness classes are offered for adults: Zumba and yoga. Classes will be added or taken away based on participation and demand.

Zumba schedule

Summer Schedule	School Year Schedule
Tuesday 8 am and 8 pm	
Thursday 8 am and 8 pm	

Yoga schedule

Summer Schedule	School Year Schedule
Monday 7:30 pm	
Thursday 6:30 am	

Cost is \$2.50 to drop in.

10-punch pass available for \$20 with an 11th class being free.



Adult Fitness Challenges

Santaquin is pleased to offer a variety of Adult Fitness Challenges on demand. In the past we have offered Biggest Loser and the Health and Fitness Challenge. Both offered weekly group support, rewards, tips, recipes, demonstrations, goals and weekly challenges. We don't tell you how to lose weight or try to sell anything. Biggest Loser offered a winner-take-all reward. Health and Fitness Challenge offers a split-prize pot for everyone who meets their goals. The recreation office is open to new ideas. Minimum participation required (about 15 minimum). Class will open for registration once enough interest is generated, so call the office and leave your information.

Fitness Classes 2015

Fitness Class financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 year.

2015 year summary:

Aerobics	\$3,992.32	-\$221.77	\$3,770.55
----------	------------	-----------	------------

2015-16 fiscal year Summary:

Aerobics	\$1,339.91	\$7,000.00	19%	\$221.77	-\$250.00	89%	\$1,118.14
----------	------------	------------	-----	----------	-----------	-----	------------

Health Challenge 2015

Health Challenge summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Health Challenge.

2015 challenge summary:

Program-Health Challenge	Participants	Revenue
Health Challenge	14	\$350.00
Total:	14	\$350.00
Expenses-Health Challenge		
Date	Item	Amount
Total:		-\$217.64

What can I say, these have worked for me!! We love our adult classes and the participants do as well!

Tennis

Tennis instruction is for Beginners and Intermediates, youth and adults this summer at Orchard Cove Park, 750 West 280 North. Tennis rackets and balls are provided for use during classes.

Session: 6 classes	Beginner registration and days	Intermediate registration and days
May 11	\$30: Monday and Wednesdays 8-9am	\$45: Tuesday and Thursday 8-9:30 am
June 8	\$30: Monday and Wednesdays 8-9am	\$45: Tuesday and Thursday 8-9:30 am
July 6	\$30: Monday and Wednesdays 8-9am	\$45: Tuesday and Thursday 8-9:30 am

Registration closes on the day of the new session.

Each class will need a minimum of 4 people for the class to be held.

Beginning Tennis:

Little or no tennis experience? Our Beginner class offers students a great place to start or brush up on the basics. Students will improve hand-eye coordination and agility, perform racket-handling skills, and become familiar with the tennis court. Instructors zero in on building the foundation and cultivating a love of the game through basic strokes and fun games associated with tennis.

Intermediate Tennis:

This class is designed for students who know the tennis basics and/or have successfully completed Beginning tennis. We will be reviewing the basic strokes, court movement, and footwork. Class time will focus on consistency in strokes, and strategy in playing singles and doubles.



Babysitting Certification

This class will teach you what you need to know and what every parent wants in a safe and responsible babysitter! You will learn age appropriate games, and activities, put together a babysitting kit. Also learn basic emergencies and first aid including choking, how to call 911, and what CPR is (this is not a CPR certification course). We will also teach you how to write a resume and market yourself! If desired your name and number will be provided to those seeking certified babysitters. Designed for 9 to 15 year old girls and boys.

This class is offered on demand. If interested, please call the office. Once enough interest is generated, we will open registration. Minimum of 8 participants needed, 13 max.

Class is workshop style, typically held for 4 hours on a Saturday, with lunch included. Consideration will be given to requests for a 4 hour workshop on a weekday or a 4-week, one hour class.

Cost \$30, includes babysitting kit and lunch.

Birthday Parties



Let Santaquin Recreation take care of your next birthday party! From balloons to activities we can help take the stress out of your party planning. Call 801-754-5805 and ask about our different party packages, including the use of inflatable slides and castle at the Recreation Office Gym.

Program-Birthday Parties/Gym Rentals	Revenue
Total Revenue:	\$1,610.50

Tennis 2015

Tennis financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 year.

League	Participants	Revenue	2014	2013	2012	2011
May	7	\$270.00	24	11	17	11
June	17	\$295.00				
July	21	\$275.00				
Total:	45	\$840.00	24	11	17	11

Total expenses + wages:	-\$492.00
Profit/Difference:	\$348.00

Babysitting Certification 2015

Babysitting Certification summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Babysitting Certification classes.

Program-Babysitting	Participants	Revenue
Babysitting-April	11	\$275.00
Babysitting-March Workshop	13	\$390.00
Babysitting-March	10	\$250.00
Total:	34	\$915.00

Expenses-Babysitting	
Total:	-\$212.60

Thank you to our volunteer, Cassidy Ashmore, for holding our Babysitting Certification this year! It was a great success!

Hunter Safety 2015

Hunter Safety summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 Hunter Safety classes.

Program-Hunter Safety	Participants	Revenue
8/1/2015	28	\$420.00
Total:	28	\$420.00

Thank you to our volunteer, Kay Burgess, for holding our Hunter Safety class this year! We hope to have more in the future!

The Little Things Count!

We have done a number of things the last year that have boosted our revenue. We have great ideas for this coming year as well! Here are a few of them.

1. While adding a tournament at the end of the season for select leagues, we found that it also helped us generate more revenue! Other cities' teams now "pay to play" in our tournaments with us, if they choose to do so!
2. Eliminated participation medals. We are now giving out participation prizes that are donated from local businesses. Leagues that participate in an end of season tournament receive medals for 1st and 2nd place!
3. We have also been able to find sponsors for our tournaments! See our sponsorship package on pages 39-40 for an idea of our opportunities for the 2016 year!
4. Implemented a late and non-resident fee. We have found that having a late fee helps as an incentive for participants to sign up on time, which means we turn less participants away and start our season sooner!
5. We also continue to see participation numbers rise in many of our programs. :o) yay!

Multi-Family Discount

The Multi-Family discount is now in effect, and takes \$5 off the regular cost for the second, third, etc., when multiple children in the same family are registered for the same activity. Call the recreation office with any questions. Children must live in the same household, all must be registered at the same time and for the same program. The discount cannot be added later. Policy is subject to change without notice.

"Give Back" Jersey Program

Santaquin Recreation is proud to announce the new "Give Back" Jersey Program! We are now accepting donations of your soccer jerseys that are too small or not needed, to re-sell at a low price to benefit other families in our community. All proceeds go to our scholarship program. Donations will be accepted during office hours Monday-Thursday 1 p.m. to 5 p.m. and Fridays from 9 a.m. to 1 p.m. Jerseys will be used for Soccer and Flag

Park Rentals

Time blocks consist of 7a-2p or 3p-10p.

Location:	Resident Fee Per Time Block	Non Resident Fee Per Time Block
<p>Arena The area is located at: 175 South 400 West</p> <p>The rental costs are as follows: Single Use Commercial use All Day (7am to dark) – \$200.00 Refundable Security Deposit – \$200.00 Non Resident All Day (7am to dark) – \$100.00 Refundable Security Deposit – \$100.00 Resident Half Day (7am to 2pm or 3pm to dark) – \$25.00 All Day (7am to dark) – \$50.00 Refundable Security Deposit – \$100.00 Annual Use – includes 1 day per week during season Half Day (7am to 2pm or 3pm to dark) – \$500.00 All Day ((7am to dark) – \$750.00 Land Lease for cows – \$100 per season Announcer Stand with sound – \$25.00 Grooming – \$25.00 per “work” Lighting – \$25.00</p>	\$25	\$50
<p>Centennial Park Location: 300 West 100 South Amenities: Pavilion, Restrooms, Playground, Volleyball court, and Horseshoe pit</p>	\$50	\$75
<p>East Side Pavilion Location: 398 North Cherry Lane (By CS Lewis) Amenities: Pavilion, Restroom, Fire Pit, Playground and New Swings</p>	\$30	\$60
<p>Orchard Cove Park Location: 750 North 280 West Amenities: Tennis Courts, Basketball Court, Playground Equipment, Large Pavilion and Picnic Pavilions</p>	\$50	\$75
<p>Squash Head Park Pavilion Location: 50 East Main Street Amenities: Pavilion, Benches, and Two Historical Monuments</p>	\$25	\$50
<p>Sunset Trails Park Lg. Pavilion Location: 729 Sunset Drive (In Summit Ridge) Amenities: Large Pavilion, Smaller Picnic Pavilions, Restroom, Playground & Swings, Splash Park, and Basketball Courts</p>	\$30	\$60

Park Rentals 2015

Park Rental financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 year.

2015-16 Fiscal		
Rentals-All parks	Number	Revenue
January		
February		
March		
April		
May		
June		
July		\$290.00
August		\$240.00
September		\$50.00
October		
November		
December		
Total:	0	\$580.00

2015 year		
Rentals-All parks	Number	Revenue
January		\$50.00
February		
March		\$240.00
April		\$205.00
May		\$335.00
June		\$355.00
July		\$290.00
August		\$240.00
September		\$50.00
October		
November		
December		
Total:	0	\$1,765.00



Orchard Days Summary of Registrations

Note: These are not all of the events offered during Orchard Days. These are just the events that you can register for prior to Orchard Days which is the first weekend of August. Look online at www.santaquin.org under Orchard Days to view events and registration summary.

Horse Shoe Tournament

Rodeo Hide Race

Art and Quilt Show

Baby and Kids Show (ages 0-10)

Home Run Derby (Men, Women and Youth)

Little Buck-a-Roo Rodeo (all children under 18, various events including barrels, roping, goat tying, bull riding, sheep riding and poles).

Orchard Days Grand Parade

Sponsorship levels from \$50-\$5000

Vendors

In loving Memory of



Dale Beardall 1962-2015

Orchard Days 2015

Orchard Days financial summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015 year.

Event	Revenue	Budgeted Revenue	Expenditures	Budgeted Expenditures
Rodeo	\$22,987.00	\$20,000.00	-\$25,834.10	-\$23,000.00
Buck-a-roo	\$5,821.75	\$3,250.00	-\$5,202.65	-\$1,750.00
Home Run Derby	\$450.00	\$500.00	-\$425.14	-\$450.00
ATV Ride		\$750.00		-\$450.00
Fun Run	\$346.38	\$1,500.00	-\$350.12	-\$1,500.00
Booth Rental	\$2,186.37	\$1,500.00	-\$686.80	-\$200.00
Parade	\$180.00	\$300.00	-\$146.57	-\$250.00
Ad Booklet			-\$11,970.88	-\$7,125.00
Baby Contest	\$255.00	\$350.00	\$0.00	-\$250.00
Supplies			-\$129.99	-\$500.00
Misc	\$348.52	\$150.00	-\$572.37	-\$3,000.00
Mountain Bike Race		\$350.00		-\$600.00
Family Night	\$150.00	\$0.00	-\$2,987.74	-\$1,967.00
Art Show				
Hypno Hick	\$410.00	\$300.00		
Donations	\$36,875.00	\$30,000.00	-\$1,495.00	-\$2,500.00
Rodeo Queen			-\$1,364.45	-\$250.00
Permits				-\$200.00
Talent in the Park			-\$150.00	-\$150.00
Fireworks			-\$9,000.00	-\$8,000.00
Children's Parade			-\$52.50	-\$50.00
Employee Wages			-\$11,371.99	-\$8,758.00
Contributions from surplus		\$2,000.00		
Capital Expenditures			-\$6,981.70	
Totals	\$70,010.02	60,950	-\$71,740.30	-\$60,950.00

Orchard Days 2015-16 Fiscal Year

Orchard Days fiscal year summary- At-a-glance

This is a summary of all the revenues and expenditures for the 2015-16 fiscal year.

Event- Fiscal totals 15-16 (as of 10/12)	Revenue	Expenditures	Total:
Rodeo	\$22,978.47	-\$24,209.87	-\$1,231.40
Buck-a-roo	\$5,261.75	-\$1,650.03	\$3,611.72
Home Run Derby	\$450.00	-\$425.14	\$24.86
ATV Ride			\$0.00
Fun Run	\$346.38	-\$350.12	-\$3.74
Booth Rental	\$765.00	-\$646.80	\$118.20
Parade	\$30.00	-\$146.57	-\$116.57
Ad Booklet		-\$11,970.88	-\$11,970.88
Baby Contest	\$255.00		\$255.00
Supplies		-\$90.00	-\$90.00
Misc	\$292.72	-\$572.37	-\$279.65
Mountain Bike Race			\$0.00
Family Night		-\$2,404.46	-\$2,404.46
Art Show			\$0.00
Hypno Hick			\$0.00
Donations	\$4,925.00	-\$1,495.00	\$3,430.00
Rodeo Queen			\$0.00
Permits			\$0.00
Talent in the Park		-\$150.00	-\$150.00
Fireworks		-\$9,000.00	-\$9,000.00
Children's Parade		-\$52.50	-\$52.50
Employee Wages		-\$6,494.37	-\$6,494.37
Contributions from surplus			\$0.00
Capital Expenditures			\$0.00
Totals	\$35,304.32	-\$59,658.11	-\$24,353.79



Santaquin Recreation:

Youth/Adult Sport Sponsorship Opportunities

Our goal is to provide individuals with a safe and organized environment in which they may experience the many benefits sports have to offer. We put fun first in our sports and encourage individuals to develop their skills in a recreational atmosphere. Individuals participating in our programs improve self-esteem and confidence, learn about team work and cooperation, improve health and fitness levels, build relationships, develop fundamental skills, and improve existing skills.

We are reaching out to close and local business for your help to assist us in providing the best experience we can for our teams in our sports. We want to make our sports something to remember for all of the individuals that participate and you can help us with that by sponsoring our leagues and/or our end of season tournaments. With sport comes a price of uniforms and end of season tournaments. Any little bit helps.

Please take a look at the following options and see if this is something that you would like to support our sports with for a season or yearly.

The following sponsorships are for the end of season tournaments. With the price it will include the following:

- *Logo on all E-mails and Schedules going out to all the participants families*
- *If we have your banner, we will hang it up at the championship game (if no banner you can provide one)*
- *During the season we will post your logo and web address on our Facebook and Web page for recognition*
- *A Thank you plaque with a picture of the winning team will be given to hang in your establishment*

Jr Jazz

- Play Offs Boys 5/6 Grade.....\$400.00
- Play Offs Girls 5/6 Grade.....\$400.00

Baseball

- World Series 3/4 Grade.....\$400.00
- World Series 5/6 Grade.....\$400.00

Soccer

- World Cup 3/4 Grade.....\$400.00
- World Cup 5/6 Grade.....\$400.00

Flag Football

- Super Bowl 3/4 Grade.....\$400.00
- Super Bowl 5/6 Grade.....\$400.00

Adult Co-Ed Soft Ball

- World Series Adults.....\$400.00

The following sponsorships are for the league fees (uniforms). With the price it will include the following:

- *Logo on all E-mails and Schedules going out to all the participants families*
- *Logo on all Uniforms given to the players and coaches*
- *If we have your banner, we will hang it up at the championship game (if no banner you can provide one)*
- *During the season we will post your logo and web address on our Facebook and Web page for recognition*
- *A Thank you plaque with a picture of the winning team will be given to hang in your establishment*

Baseball

- Mustang 3/4 Grade.....\$800.00
- Pinto 5/6 Grade.....\$800.00

- Pony 7-9 Grade.....\$800.00

Volley Ball

- 3/4 Grade.....\$300.00

11-11-15 COUNCIL MEETING
ATTACHMENT "B-40"

- 5/6 Grade.....\$300.00
- 7-9 Grade.....\$300.00

Softball

- Falcon 3/4 Grade.....\$400.00
- Filly 5/6 Grade.....\$400.00
- Fox 7-9 Grade.....\$400.00

Wrestling

- PreK-6th Grade.....\$400.00

Sponsorship Form

Please mail this form to the Santaquin Recreation Office and make checks payable to Santaquin City.
E-mail artwork in .jpg format to ajohnson@santaquin.org For more information, please call (801) 754-5805.

Company Name: _____
Contact Person: _____ Phone: _____
Address: _____
City: _____ State: _____ Zip: _____
E-mail: _____

Mailing Address:

Santaquin City
Attn: Amy Johnson
275 West Main Street
Santaquin, Utah 84655

Type of "End of Season Tournament" Sponsorship (Check all that apply. If you select yearly, we will invoice you each year for the same sponsorship):

Jr Jazz

- Play Offs Boys 5/6 Grade.....\$400.00 ☐ One Time ☐ Yearly
- Play Offs Girls 5/6 Grade.....\$400.00 ☐ One Time ☐ Yearly

Baseball

- World Series 3/4 Grade.....\$400.00 ☐ One Time ☐ Yearly
- World Series 5/6 Grade.....\$400.00 ☐ One Time ☐ Yearly

Soccer

- World Cup 3/4 Grade.....\$400.00 ☐ One Time ☐ Yearly
- World Cup 5/6 Grade.....\$400.00 ☐ One Time ☐ Yearly

Flag Football

- Super Bowl 3/4 Grade.....\$400.00 ☐ One Time ☐ Yearly
- Super Bowl 5/6 Grade.....\$400.00 ☐ One Time ☐ Yearly

Adult Co-Ed Soft Ball

- World Series Adults.....\$400.00 ☐ One Time ☐ Yearly

Type of "League" Sponsorship (Check all that apply. If you select yearly, we will invoice you each year for the same sponsorship):

Baseball

- Mustang 3/4 Grade.....\$800.00 ☐ One Time ☐ Yearly
- Pinto 5/6 Grade.....\$800.00 ☐ One Time ☐ Yearly
- Pony 7-9 Grade.....\$800.00 ☐ One Time ☐ Yearly

Volley Ball

- 3/4 Grade.....\$300.00 ☐ One Time ☐ Yearly
- 5/6 Grade.....\$300.00 ☐ One Time ☐ Yearly
- 7-9 Grade.....\$300.00 ☐ One Time ☐ Yearly

Softball

- Falcon 3/4 Grade.....\$400.00 ☐ One Time ☐ Yearly
- Filly 5/6 Grade.....\$400.00 ☐ One Time ☐ Yearly
- Fox 7-9 Grade.....\$400.00 ☐ One Time ☐ Yearly

Wrestling

- PreK-6th Grade.....\$400.00 ☐ One Time ☐ Yearly

Charitable Donation (any amount): _____

Accepted and agreed to by: _____