

NOTICE AND AGENDA

Notice is hereby given that the City Council of the City of Santaquin will hold a City Council Meeting on Wednesday, January 2, 2013, in the Council Chambers, 45 West 100 South, at 7pm.

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. INVOCATION/INSPIRATIONAL THOUGHT
4. CONSENT AGENDA
 - a. Minutes
 1. December 19, 2012 Council Meeting
 - b. Bills
 1. \$0
5. FORUM, BID OPENINGS, AWARDS, AND APPOINTMENTS

Public Forum is held to a 30-minute maximum with each speaker given no more than 5 minutes each. If more than 6 Speakers, time will be adjusted accordingly to meet the 30 minute requirement

 - a. Garth Talbot, recognition for Scout Project
 - b. Appointment of the Mayor Pro-tem
 - c. Appointment of Planning Commission Members
6. FORMAL PUBLIC HEARINGS
 - a. Fowers Fruit Ranch Annexation
7. UNFINISHED BUSINESS
 - a. Discussion and possible action on the Orchard Cove Park expansion improvements
8. BUSINESS LICENSES
9. REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES
10. NEW BUSINESS
 - a. Discussion and possible action with regard to the LeBaron Subdivision
11. INTRODUCTIONS AND ADOPTION OF ORDINANCES AND RESOLUTIONS
 - a. Ordinance 01-01-2013, "An Ordinance Amending the Zoning Map of Santaquin City to include the Fowers Fruit Ranch Annexation"
 - b. Resolution 01-01-2013, "A Resolution of Santaquin City Amending the Consolidated Fee Schedule"
 - c. Resolution 01-02-2013, "A Resolution of Santaquin City Authorizing A Service Agreement with Epic Engineers for General Materials and Testing Services."
12. PETITIONS AND COMMUNICATIONS
13. REPORTS BY MAYOR AND COUNCIL MEMBERS
 - a. Mayor DeGraffenried
 - b. Council Members
14. EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)
15. EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)
16. CONVENE OF THE COMMUNITY DEVELOPMENT BOARD
17. ADJOURNMENT TO A REGULAR COUNCIL MEETING
18. ADJOURNMENT

If you are planning to attend this Public Meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City ten or more hours in advance and we will, within reason, provide what assistance may be required.

CERTIFICATE OF MAILING

The undersigned duly appointed City Recorder for the municipality of Santaquin City hereby certifies that a copy of the foregoing Notice and Agenda was e-mailed to the Payson Chronicle, Payson, UT, 84651.

BY: 
Susan B. Farnsworth, City Recorder

POSTED:
CITY CENTER
POST OFFICE
ZIONS BANK

® Amendment to the agenda

**MINUTES OF A COUNCIL MEETING
HELD IN THE COUNCIL CHAMBERS
JANUARY 2, 2013**

The meeting was called to order at 7:00 pm by Mayor James E. DeGraffenried. Council Members attending: Keith Broadhead, Matt Carr, Kirk Hunsaker, and James Linford. Rick Steele was excused.

Others attending: City Manager Ben Reeves, Director Dennis Marker, Director Dennis Howard, Cindy Johnson, David Hathaway, Doug Rohbock, and Betsy Montoya.

PLEDGE OF ALLEGIANCE

City Manager Reeves led the Pledge of Allegiance.

INVOCATION/INSPIRATIONAL THOUGHT

Mr. Rohbock Offered an Invocation.

CONSENT AGENDA

Minutes

December 19, 2012 Council Meeting

Bills

\$0

Council Member Carr moved to approve the Consent Agenda. Council Member Linford seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous.

FORUM, BID OPENINGS, AWARDS, AND APPOINTMENTS

Garth Talbot, recognition for Scout Project

Mayor DeGraffenried indicated Mr. Talbot was not able to attend the meeting this evening. Director Marker reported Mr. Talbot has completed his Eagle Scout Project of constructing a single player hitting wall at the tennis courts in Orchard Cove Park. Mr. Talbot will be contacted and thanked on behalf of the City for his contribution to the Orchard Cove Park Project.

Appointment of the Mayor Pro-tem

Council Member Carr nominated Council Member Linford to serve as the Mayor Pro-tem. Council Member Broadhead seconded the nomination. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous.

Appointment of Planning Commission Members

Mayor DeGraffenried presented the name of Kaye Westwood to be reappointed to the Planning Commission for an additional 3 years. He also introduced Elizabeth (Betsy) Montoya to the Council Members. Ms. Montoya indicated Santaquin is a great place to raise families and would like to see and participate in planned growth.

Council Member Hunsaker moved to appoint Kaye Westwood and Betsy Montoya to the Planning Commission for 3 year terms. Council Member Carr seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous.

FORMAL PUBLIC HEARINGS

Fowers Fruit Ranch Annexation

Council Member Linford moved to enter into a Formal Public Hearing with regard to the Fowers Fruit Ranch Annexation.

Council Member Broadhead seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous.

City Manager Reeves reviewed the proposed annexation with the Mayor, Council Members and those in attendance. It was reported the property would be annexed with an Ag Zone which would allow the owners to continue farming the property with a Greenbelt status.

There weren't any public questions or comment.

Council Member Carr moved to close the Public Hearing. Council Member Hunsaker seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous.

UNFINISHED BUSINESS

Discussion and possible action on the Orchard Cove Park expansion improvements

Past discussions have indicated there wouldn't be any additional improvements to the park until there is additional development planned in the area. Director Marker reported there has been an interest to develop 63 lots on the North of Orchard Cove Park. The first phase would include 23 lots along the North side of the park. The Developer stated he would work with the City on continuing the park improvements. (see attachment "A" for the different improvement options)

Council Member Broadhead said he was "ok" with Option 1 but reminded everyone that the City's portion of the project has not been budgeted.

Council Member Carr moved to approve Option 1 with a 5' sidewalk. Council Member Linford seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous.

BUSINESS LICENSES

Nothing

NEW BUSINESS

Discussion and possible action with regard to the LeBaron Subdivision

Mayor DeGraffenried recused himself as he is the owner of the housing on the property.

Mayor Pro-temp Linford requested an updated on the project by Director Marker.

Director Marker reported the Planning Commission has reviewed the proposed action. Following is the motion made by the Planning Commission:

"Commissioner Grill made a motion to forward the LeBaron/DeGraffenried Condominium Subdivision Townhome Plat A to the City Council with a positive recommendation, based on the following findings: the request is consistent with the goals and policies of the General Plan, specifically by channeling growth and development into areas that can be more effectively served by public infrastructure; the proposed lots comply with the standards for condominium dwellings in the MSC zone; the subdivision will comply with the Utah Condominium Ownership Act; and the subdivision complies with the Utah County Condominium requirements. Approval is subject to the following conditions: the office building be included in the plat as private ownership, with the basketball court, bowery, parking area and access to all parking stalls

being declared as common area; and all appropriate HOA documentation be recorded with the plat. Commissioner Parkin seconded the motion. The vote to forward the LeBaron/DeGraffenried Condominium Subdivision to the City Council with a positive recommendation was unanimous”.

After the discussion, Council Member Broadhead moved to approve the LeBaron Townhome Plat as presented. Council Member Hunsaker seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the favor of the motion.

The meeting was turned back over to Mayor DeGraffenried.

INTRODUCTIONS AND ADOPTION OF ORDINANCES AND RESOLUTIONS

Ordinance 01-01-2013, “An Ordinance Amending the Zoning Map of Santaquin City to include the Fowers Fruit Ranch Annexation”

Council Member Linford moved to approve Ordinance 01-01-2013, “An Ordinance Amending the Zoning Map of Santaquin City to include the Fowers Fruit Ranch Annexation”. Council Member Carr seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous through a roll call vote.

Resolution 01-01-2013, “A Resolution of Santaquin City Amending the Consolidated Fee Schedule”

The discussion continued from the Work Session. It was suggested the sewer rate be increased by only .49 (base rate minus the \$20) and the proposed increase to the waste removal be eliminated. Council Member Carr felt the increase should be attached to the usage and not the base rate.

After the discussion, Council Member Hunsaker moved to approve Resolution 01-01-2013, “A Resolution of Santaquin City Amending the Consolidated Fee Schedule” with the following changes: base rates would be reinstated to current rate, the usage rates for water, pressurized irrigation and sewer be increased by 3% and the foot notes reflect said changes related to cost of living changes. Council Member Linford seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous through a roll call vote.

Resolution 01-02-2013, “A Resolution of Santaquin City Authorizing A Service Agreement with Epic Engineers for General Materials and Testing Services.”

Council Member Carr moved to approve Resolution 01-02-2013, “A Resolution of Santaquin City Authorizing a Service Agreement with Epic Engineers for General Materials and Testing Services”. Council Member Hunsaker seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous through a roll call vote.

PETITIONS AND COMMUNICATIONS

Nothing

REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES

Director Marker reported the General Plan will be discussed during the next Planning Commission. A public hearing will be scheduled before the plan is forwarded on to the City Council for review.

Director Marker met with Robert McMullin with regard to a number of properties the McMullin’s own. They would be willing to relocate the trailer park located on the East side of Main Street if

a new piece of property could be located. Also discussed was the piece of property located behind Stringham's Hardware which needed to be deeded to the City.

They also own property by the Eastside water tank. They would like to dedicate 8 acres to the City with the additional 1.5 acres being kept for future development. They will draft a development agreement reflecting such for the review of the Council Members.

Director Marker also reported the permit for the "Right of Access" off of Main Street into the Sorenson property has been submitted.

The Recreation Citizens Group will be taking a day long tour of different Recreation Centers on Friday. An update of the tour will be given next Council Meeting.

REPORTS BY MAYOR AND COUNCIL MEMBERS

Mayor DeGraffenried

Mayor DeGraffenried requested names of residents who might be willing to serve on the Planning Commission. He requested names of individuals living in the Summit Ridge area. Mr. Hathaway was asked if he would like to serve on the Planning Commission. He indicated he would be willing. Mayor DeGraffenried will make an appointment to meet with Mr. Hathaway before the next Council Meeting.

Council Members

Council Member Broadhead was told Sunroc will be attending the next Council Meeting to address their storm drainage plans.

EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)

Nothing

EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)

Nothing

CONVENE OF THE COMMUNITY DEVELOPMENT BOARD

Nothing

ADJOURNMENT TO A REGULAR COUNCIL MEETING

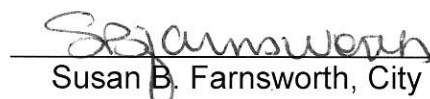
Nothing

ADJOURNMENT

At 8:35 pm Council Member Linford moved to adjourn. Council member Hunsaker seconded the motion. Council Members Broadhead, Carr, Hunsaker and Linford voted in the unanimous.

Approved on January 16, 2013.


James E. DeGraffenried, Mayor


Susan B. Farnsworth, City Recorder

**ORCHARD COVE PARK
NORTH EXPANSION
OPTION 1**



SANTAQUIN ORCHARD COVE PARK COST ESTIMATE

PLANNING LEVEL - OPTION 1

PRELIMINARY BUDGET ESTIMATE

Date: 5-December-2012

Santaquin City
Community Development
Department
275 West Main
Santaquin, UT 84655
(801) 754-3211

00001 LAND ACQUISITION

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
					\$	-

00002 MOBILIZATION

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Mobilization	LUMP	1	\$ 500.00	\$ 500.00	
					\$	500.00

00003 DEMOLITION AND CLEARING (SITE PREPARATION)

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Clearing and Grubbing, (Load, Haul & Dump)	ACRE	0.25	\$ 3,500.00	\$ 875.00	
					\$	875.00

00004 GRADING AND EROSION CONTROL

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Grading onsite, Rough Grading, Excavation	CY	50	\$ 6.00	\$ 300.00	
	Cut (in place)	CY	25	\$ 4.00	\$ 100.00	
	Fill (in place) and compact	CY	50	\$ 5.50	\$ 275.00	
	Import Fill/ Load & Haul Excess Material	CY	50	\$ 7.00	\$ 350.00	
	Temporary Sedimentation and Erosion Control	LUMP	1	\$ 250.00	\$ 250.00	
	Water Quality Monitoring during Construction	LUMP	1	\$ 250.00	\$ 250.00	
					\$	1,525.00

00005 PAVING

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Prepare subgrade for walkway	SF	348	\$ 0.80	\$ 278.40	
	Subgrade Preparation and Compaction	SF	348	\$ 0.80	\$ 278.40	
	Concrete 4" (Sidewalk in park only)	SF	348	\$ 6.50	\$ 2,262.00	
	Handicap Ramp	LUMP	1	\$ 2,000.00	\$ 2,000.00	
					\$	4,818.80

00006 SITE UTILITIES

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Stub 1" Culinary water line	SF	0	\$ 0.80	\$ -	
	Stub 4" Sewer line and cap	SF	0	\$ 0.80	\$ -	
	Stub 2" Pressurized Irrigation line	SF	0	\$ 0.80	\$ -	
					\$	-

00007 SITE DRAINAGE

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Drainage and storm water management	LUMP	1	\$ 1,000.00	\$ 1,000.00	
					\$	1,000.00

00008 SITE IMPROVEMENTS

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
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00009 Subtotal					\$	8,718.80
	Permits				\$	1,000.00
	Engineering				\$	2,000.00
	City Project Management				\$	87.19
	20% Contingency				\$	1,743.76

00010	Total Preliminary Cost Estimate	\$	11,805.99
	Complete Park Cost	\$	11,805.99

[illegible]

SANTAQUIN ORCHARD COVE PARK COST ESTIMATE

PLANNING LEVEL - OPTION 2

PRELIMINARY BUDGET ESTIMATE

Date: 5-December-2012

Santaquin City
Community Development
Department
275 West Main
Santaquin, UT 84655
(801) 754-3211

00001 LAND ACQUISITION

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
					\$	-

00002 MOBILIZATION

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
	Mobilization	LUMP	1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

00003 DEMOLITION AND CLEARING (SITE PREPARATION)

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
	Clearing and Grubbing, (Load, Haul & Dump)	ACRE	0.76	\$ 3,500.00	\$ 2,660.00	
	Tree Removal including stumps (on-site)	EA	40	\$ 50.00	\$ 2,000.00	
	Tree Removal (Load, Haul and Dump)	EA	40	\$ 20.00	\$ 800.00	
	Remove and Salvage North Fence	LF	356	\$ 10.00	\$ 3,560.00	
					\$	9,020.00

00004 GRADING AND EROSION CONTROL

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
	Grading onsite, Rough Grading, Excavation	CY	500	\$ 6.00	\$ 3,000.00	
	Cut (in place)	CY	100	\$ 4.00	\$ 400.00	
	Fill (in place) and compact	CY	500	\$ 5.50	\$ 2,750.00	
	Import Fill/ Load & Haul Excess Material	CY	600	\$ 7.00	\$ 4,200.00	
	Temporary Sedimentation and Erosion Control	LUMP	1	\$ 500.00	\$ 500.00	
	Water Quality Monitoring during Construction	LUMP	1	\$ 500.00	\$ 500.00	
					\$	11,350.00

00005 PAVING

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
	Furnish, place and compact road base (1' additional sidewalk)	TON	13	\$ 20.00	\$ 260.00	
	Concrete 4" (1' additional sidewalk)	SF	348	\$ 5.80	\$ 2,018.40	
	Furnish, place and compact road base (Connection sidewalk)	TON	20	\$ 20.00	\$ 400.00	
	Concrete 4" (Connection sidewalk only)	SF	500	\$ 6.50	\$ 3,250.00	
	Handicap Ramp	LUMP	1	\$ 2,000.00	\$ 2,000.00	
					\$	7,928.40

00006 SITE UTILITIES

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
	Stub 1" Culinary water line to bathroom location	LF	100	\$ 35.00	\$ 3,500.00	
	1" Culinary water line service connection	LUMP	1	\$ 2,000.00	\$ 2,000.00	
	Stub 4" Sewer line and cap	LF	123	\$ 35.00	\$ 4,305.00	
	Stub 2" Pressurized Irrigation line	LF	0	\$ 0.80	\$ -	
	Load, haul, place and consolidate pipe embedment material (sand)	CY	100	\$ 6.00	\$ 600.00	
	Furnish, place and consolidate pipe embedment material (pea gravel)	TON	75	\$ 20.00	\$ 1,500.00	
	Furnish, place and consolidate 3/4 drain rock	TON	44	\$ 20.00	\$ 880.00	
					\$	12,785.00

00007 SITE DRAINAGE

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Drainage and storm water management	LUMP	1	\$ 1,000.00	\$ 1,000.00	
	Excavate for, furnish and install local sump	EA	1	\$ 1,500.00	\$ 1,500.00	
						\$ 2,500.00
00008	SITE IMPROVEMENTS					
<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Irrigation					
	Install park landscape irrigation system complete	LUMP	1	\$ 10,000.00	\$ 10,000.00	
	Excavate for, furnish and install HDPE irrigation valve box	EA	4	\$ 250.00	\$ 1,000.00	
						\$ 11,000.00
	Site Furniture and Amenities					
	Trash Receptacles (Trash cans)	EA	1	\$ 250.00	\$ 250.00	
						\$ 250.00
	Fencing					
	Install 6' fencing along park boundary with mow strip	LF	320	\$ 35.00	\$ 11,200.00	
						\$ 11,200.00
	Landscaping					
	Furnish, place and level topsoil	CY	418	\$ 20.00	\$ 8,360.00	
	Furnish and place sod	SF	33837	\$ 0.80	\$ 27,069.60	
	Excavate for and install <3" caliper deciduous tree	EA	10	\$ 250.00	\$ 2,500.00	
	Excavate for and install conifer tree	EA	7	\$ 350.00	\$ 2,450.00	
						\$ 40,379.60
00009	Subtotal				\$	108,413.00
	Permits					\$ 1,000.00
	Engineering					\$ 10,000.00
	City Project Management					\$ 1,084.13
	20% Contingency					\$ 21,682.60
00010	Total Preliminary Cost Estimate				\$	120,497.13
	Complete Park Cost					\$ 120,497.13

SANTAQUIN ORCHARD COVE PARK COST ESTIMATE

PLANNING LEVEL - OPTION 3

PRELIMINARY BUDGET ESTIMATE

Date: 5-December-2012

Santaquin City
Community Development
Department
275 West Main
Santaquin, UT 84655
(801) 754-3211

00001 LAND ACQUISITION

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
					\$	-

00002 MOBILIZATION

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Mobilization	LUMP	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

00003 DEMOLITION AND CLEARING (SITE PREPARATION)

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Clearing and Grubbing, (Load, Haul & Dump)	ACRE	0.76	\$ 3,500.00	\$ 2,660.00	
	Tree Removal including stumps (on-site)	EA	40	\$ 50.00	\$ 2,000.00	
	Tree Removal (Load, Haul and Dump)	EA	40	\$ 20.00	\$ 800.00	
	Remove and Salvage North Fence	LF	356	\$ 10.00	\$ 3,560.00	\$ 9,020.00

00004 GRADING AND EROSION CONTROL

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Grading onsite, Rough Grading, Excavation	CY	600	\$ 6.00	\$ 3,600.00	
	Cut (in place)	CY	100	\$ 4.00	\$ 400.00	
	Fill (in place) and compact	CY	600	\$ 5.50	\$ 3,300.00	
	Import Fill/ Load & Haul Excess Material	CY	700	\$ 7.00	\$ 4,900.00	
	Temporary Sedimentation and Erosion Control	LUMP	1	\$ 1,000.00	\$ 1,000.00	
	Water Quality Monitoring during Construction	LUMP	1	\$ 1,000.00	\$ 1,000.00	\$ 14,200.00

00005 PAVING

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Furnish, place and compact road base (1' additional sidewalk)	TON	13	\$ 20.00	\$ 260.00	
	Concrete 4" (1' additional sidewalk)	SF	348	\$ 5.80	\$ 2,018.40	
	Furnish, place and compact road base (Connection sidewalk and bowery area)	TON	55	\$ 20.00	\$ 1,100.00	
	Concrete 4" (Connection sidewalk only and bowery area)	SF	1563	\$ 6.50	\$ 10,159.50	
	Handicap Ramp	LUMP	1	\$ 2,000.00	\$ 2,000.00	\$ 15,537.90

00006 SITE UTILITIES

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Subtotal</u>	<u>Total</u>
	Stub 1" Culinary water line to bathroom location	LF	100	\$ 35.00	\$ 3,500.00	
	1" Culinary water line service connection	LUMP	1	\$ 2,000.00	\$ 2,000.00	
	Stub 4" Sewer line and cap	LF	123	\$ 35.00	\$ 4,305.00	
	Stub 2" Pressurized Irrigation line	LF	30	\$ 0.80	\$ 24.00	
	Load, haul, place and consolidate pipe embedment material (sand)	CY	100	\$ 6.00	\$ 600.00	
	Furnish, place and consolidate pipe embedment material (pea gravel)	TON	75	\$ 20.00	\$ 1,500.00	
	Furnish, place and consolidate 3/4 drain rock	TON	44	\$ 20.00	\$ 880.00	
	Trenching for electrical conduits	LF	62	\$ 4.00	\$ 248.00	

Furnish and install 2" electrical conduit with nylon pull cord	LF	62	\$	3.50	\$	217.00	
Excavate for, furnish and install electrical junction box	EA	10	\$	650.00	\$	6,500.00	
							\$ 19,774.00

00007 SITE DRAINAGE

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
	Drainage and storm water management	LUMP	1	\$ 1,000.00	\$ 1,000.00	
	Excavate for, furnish and install local sump	EA	1	\$ 1,500.00	\$ 1,500.00	
						\$ 2,500.00

00008 SITE IMPROVEMENTS

Item	Description	Unit	Quantity	Unit Costs	Subtotal	Total
	Irrigation					
	Install park landscape irrigation system complete	LUMP	1	\$ 10,000.00	\$ 10,000.00	
	Excavate for, furnish and install HDPE irrigation valve box	EA	4	\$ 250.00	\$ 1,000.00	
						\$ 11,000.00

Site Furniture and Amenities

10 x 20' Men's and Women's restroom, CMU or cast in place concrete bathrooms and all fixtures, plumbing etc.	LUMP	1	\$ 25,000.00	\$ 25,000.00	
20 x 30' 6 post, gable roof bowery connected to restrooms (includes post sonotube, but not flatwork)	LUMP	1	\$ 30,000.00	\$ 30,000.00	
Trash Receptacles (Trash cans)	EA	4	\$ 250.00	\$ 1,000.00	
BBQ grills	EA	2	\$ 750.00	\$ 1,500.00	
Drinking fountain	EA	2	\$ 1,000.00	\$ 2,000.00	
					\$ 59,500.00

Fencing

Install 6' fencing along park boundary with mow strip	LF	320	\$ 35.00	\$ 11,200.00	
					\$ 11,200.00

Landscaping

Furnish, place and level topsoil	CY	418	\$ 20.00	\$ 8,360.00	
Furnish and place sod	SF	33837	\$ 0.80	\$ 27,069.60	
Excavate for and install <3" caliper deciduous tree	EA	10	\$ 250.00	\$ 2,500.00	
Excavate for and install conifer tree	EA	7	\$ 350.00	\$ 2,450.00	
					\$ 40,379.60

00009 Subtotal

				\$	187,111.50	
	Permits				\$ 1,000.00	
	Engineering				\$ 20,000.00	
	City Project Management				\$ 1,871.12	
	20% Contingency				\$ 37,422.30	

00010 Total Preliminary Cost Estimate

				\$	209,982.62	
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Complete Park Cost

\$ 209,982.62