

# NOTICE

Notice is hereby given that the Mayor and City Council will hold a Work Session on May 25, 2011, in the Council Chambers, 45 West 100 South, beginning at 6:00 pm.

## DISCUSSION ITEMS

1. Distribution of the final FY2011/2012 Budget
2. Proposed Utility Billing Ordinance
3. Creation of 1-acre Zone
4. Agriculture Fire Suppression
5. General Discussion

If you are planning to attend this Public Meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City Office ten or more hours in advance and we will, within reason, provide what assistance may be required.

## CERTIFICATE OF MAILING

The undersigned duly appointed City Recorder for the municipality of Santaquin City hereby certifies that a copy of the foregoing Notice and Agenda was e-mailed to the Payson Chronicle, Payson, UT, 84651.

  
By: Susan B. Farnsworth, City Recorder

Posted:  
City Offices  
Post Office  
Zions Bank

**MINUTES OF A WORK SESSION  
HELD IN THE COUNCIL CHAMBERS  
MAY 25, 2011**

The meeting was called to order by Mayor Pro-Temp Filip Askerlund at 6:00 pm. Council Members attending: Filip Askerlund, James Linford, and Rick Steele. Mayor James E. DeGraffenried and Council Member Brent Vincent arrived late.

Others attending: City Manager Ben Reeves, Community Development Director Dennis Marker, and Director of Administrative Services Shannon Hoffman.

**DISCUSSION ITEMS**

***Proposed Utility Billing Ordinance***

Ms. Hoffman answered questions with regard to the proposed Utility Ordinance. Those participating in the discussion were told Ms. Hoffman would speak with the City's Legal Counsel for direction as to how to handle bank repossessions. The Council voiced their concern with the yards of the foreclosed properties not being taken care of. Ms. Hoffman will contact Spanish Fork City for a copy of their ordinance addressing utilities and taking care of the yards.

***Distribution of the final FY2011/2012 Budget***

The Mayor and Council Members were given a copy of the FY2011/2012 Final Budget. There weren't any additional changes therefore the budget will be adopted at a June Council Meeting (see attachment "A" for a budget copy).

***Agriculture Fire Suppression***

Director Marker reviewed the proposed Fire Protection Code Amendment. He reported the amendment was drafted after speaking with the City's Fire Chief as well as the Fire Marshall from Juab County (see attachment "B" for the draft amendment).

***Creation of 1-acre Zone***

Director Marker reviewed the ordinance addressing the proposed Creation of 1-acre Zone. After the discussion the Council indicated they would like to have the adoption of the ordinance on the next Council Meeting (see attachment "C" for the proposed ordinance).

***General Discussion***

Director Marker reported there will be a meeting with UDOT on June 6<sup>th</sup> regarding the project from 400 E to I-15. Additional information will be shared after the meeting.

Director Marker reported the business owners along the current project have requested having the business name added to the signage place along the main street project. The cost to the City would be approximately \$1000. Council Member Vincent reported he has seen a difference in his business since the project has begun. He indicated it is difficult to make a left hand turn into the businesses. Council Member Askerlund indicated it would be worth the \$1000 to make the business owners happy. He was told placements of the proposed signs are against UDOT regulations. The Council Members were in favor of placing the

signs anyway. Also they requested Director Marker request the placement of the orange barrels be as such to indicate where there are business entrances.

City Manager Reeves reported SITLA will be attending the next Council Meeting to address the proposed Master Plan.

The Mayor and the Council Members were given an invitation to the Nebo Economic Summit which will be held on June 14<sup>th</sup>, 2011.

City Manager Reeves requested the Mayor and Council Members return their Budget Binders so he can update them.

The issue of direct deposit for payroll was discussed as well as the changing the pay schedule for the Mayor and Council Members. They will be paid biweekly instead of monthly as they are currently being paid.

A discussion was held with regard to surplus of some property located by the landfill. The issue will be on the next Council agenda.

City Council Member Askerlund reported he is working on sponsors for the City Celebration. He did receive and passed on to the City Manager the bids for a sound system. Keith Broadhead recommended contacting Booth Brothers for a bid on the same equipment.

Council Member Steele questioned if the seeding program is working out at the Sumsion Gravel Pit since he only is seeing tumbleweeds. Director Manager will contact Steve Clement with Whitaker to discuss this issue.

Council Member Askerlund was told that the City has received and passed to the Police Department a letter from the APEX Storage Shed owners regarding parking of vehicles on the Oberg property. He was told that the Police Department is currently working on the nuisance.

The meeting ended at 7:45 pm.

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
<b>GENERAL FUND</b>						
<b>REVENUES:</b>						
<b>TAXES</b>						
10-31-100 CURRENT YEAR PROPERTY TAXES	\$ 367,757	\$ 400,000	\$ 414,114	\$ 405,000	1.3%	\$ 5,000
10-31-200 PRIOR YEAR PROPERTY TAXES	\$ 41,049	\$ 30,000	\$ 54,921	\$ 55,000	83.3%	\$ 25,000
10-31-300 SALES AND USE TAXES	\$ 731,831	\$ 794,831	\$ 575,723	\$ 785,000	-1.2%	\$ (9,831)
10-31-410 UP & L FRANCHISE TAX	\$ 149,334	\$ 155,000	\$ 147,695	\$ 170,000	9.7%	\$ 15,000
10-31-420 TELECOMMUNICATION FRANCH TAX	\$ 88,632	\$ 98,000	\$ 71,687	\$ 98,000	0.0%	\$ -
10-31-430 QUESTAR	\$ 120,612	\$ 130,000	\$ 74,080	\$ 130,000	0.0%	\$ -
10-31-440 CABLE TV FRANCHISE TAX	\$ 9,948	\$ 11,000	\$ 7,491	\$ 10,000	-9.1%	\$ (1,000)
10-31-500 MOTOR VEHICLE	\$ 62,820	\$ 63,000	\$ 42,969	\$ 64,000	1.6%	\$ 1,000
10-31-900 PENALTY & INT ON DELINQ TAXES	\$ 2,367	\$ 3,500	\$ 1,663	\$ 3,500	0.0%	\$ -
<b>TOTAL TAXES</b>	<b>\$ 1,574,350</b>	<b>\$ 1,685,331</b>	<b>\$ 1,390,341</b>	<b>\$ 1,720,500</b>	<b>2.1%</b>	<b>\$ 35,169</b>
<b>LICENSES AND PERMITS</b>						
10-32-100 BUSINESS LICENSES AND PERMITS	\$ 8,750	\$ 8,500	\$ 8,645	\$ 9,000	5.9%	\$ 500
10-32-120 EXCAVATION PERMITS	\$ 1,586	\$ 4,000	\$ 147	\$ 2,000	-50.0%	\$ (2,000)
10-32-210 BUILDING PERMITS	\$ 228,677	\$ 299,000	\$ 73,536	\$ 165,000	-44.8%	\$ (134,000)
10-32-220 PLANNING & ZONING FEES	\$ 12,152	\$ 28,500	\$ 5,650	\$ 15,000	-47.4%	\$ (13,500)
10-32-250 ANIMAL LICENSES	\$ 1,175	\$ 1,000	\$ 940	\$ 1,000	0.0%	\$ -
<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 252,340</b>	<b>\$ 341,000</b>	<b>\$ 88,918</b>	<b>\$ 192,000</b>	<b>-43.7%</b>	<b>\$ (149,000)</b>
<b>GOVERNMENTAL REVENUE</b>						
10-33-300 UTAH LOCAL GOV TRUST -SAFETY G			\$ 1,579		-100.0%	\$ -
10-33-400 POLICE GRANT-DIV OF WATER QUAL	\$ 775	\$ -		\$ -	0.0%	\$ -
10-33-405 EMT STATE GRANT	\$ 9,472	\$ 10,000	\$ 30,339	\$ 25,000	150.0%	\$ 15,000
10-33-420 POLICE-CCJJ BRYNE GRANT	\$ 17,201	\$ 7,500		\$ -	-100.0%	\$ (7,500)
10-33-450 FIRE STATE GRANT	\$ 13,961	\$ 7,500	\$ 4,080	\$ 7,500	0.0%	\$ -
10-33-560 CLASS C" ROAD FUND ALLOTMENT"	\$ 275,748	\$ 285,000	\$ 250,456	\$ 310,000	8.8%	\$ 25,000
10-33-580 STATE LIQUOR FUND ALLOTMENT	\$ 10,579	\$ 10,429	\$ 10,890	\$ 11,000	5.5%	\$ 571
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>\$ 327,736</b>	<b>\$ 320,429</b>	<b>\$ 297,344</b>	<b>\$ 353,500</b>	<b>10.3%</b>	<b>\$ 33,071</b>
<b>CHARGES FOR SERVICES</b>						
10-34-200 EMS SERVICE (GOSHEN-GENOLA)	\$ 12,270	\$ 10,000	\$ 3,191	\$ 5,000	-50.0%	\$ (5,000)
10-34-240 MISC INSPECTION FEES	\$ 140	\$ 200	\$ 105	\$ 200	0.0%	\$ -
10-34-245 4% INSPECTION FEE	\$ 22,573	\$ 50,000	\$ 13,606	\$ 20,000	-60.0%	\$ (30,000)
10-34-255 GENOLA BLDG INSPECTIONS	\$ 2,269	\$ 3,000	\$ 1,403	\$ 1,500	-50.0%	\$ (1,500)
10-34-260 D.U.I./SEAT BELT OVERTIME	\$ 2,064	\$ 3,800	\$ 2,308	\$ 2,500	-34.2%	\$ (1,300)
10-34-270 COUNTY FIRE FEES	\$ 2,180	\$ 4,000	\$ 2,371	\$ 3,000	-25.0%	\$ (1,000)
10-34-280 E & F RECOVERY (FIRE DEPT)	\$ 1,236	\$ 2,000	\$ -	\$ 1,000	-50.0%	\$ (1,000)
10-34-430 REFUSE COLLECTION CHARGES	\$ 391,180	\$ 397,000	\$ 299,816	\$ 429,150	8.1%	\$ 32,150
10-34-435 MONTHLY LANDFILL FEE	\$ 29,477	\$ 30,500	\$ 22,676	\$ -	-100.0%	\$ (30,500)
10-34-780 PARK RENTAL FEES	\$ 1,375	\$ 500	\$ 1,515	\$ 1,500	200.0%	\$ 1,000
10-34-785 ARENA RENTAL	\$ 625	\$ 1,000	\$ (50)	\$ 1,000	0.0%	\$ -
10-34-800 GENOLA POLICE SERVICE CONTRACT	\$ 124,058	\$ 100,000	\$ 64,859	\$ 59,436	-40.6%	\$ (40,564)
10-34-803 GENOLA COURT CLERK	\$ 9,228	\$ 9,228	\$ 6,921	\$ 7,500	-18.7%	\$ (1,728)
10-34-805 GENOLA JUDGE SERVICE	\$ 3,662	\$ 3,662	\$ 2,746	\$ 3,662	0.0%	\$ -
10-34-809 GOSHEN JUDGE/COURT AGREEMENT	\$ 2,911	\$ 3,500	\$ 3,989	\$ 4,000	14.3%	\$ 500
10-34-810 SALE OF CEMETERY LOTS	\$ 30,920	\$ 25,000	\$ 11,325	\$ 15,000	-40.0%	\$ (10,000)
10-34-830 BURIAL FEES	\$ 12,500	\$ 12,500	\$ 6,830	\$ 12,000	-4.0%	\$ (500)
10-34-900 AMBULANCE FEES	\$ 118,816	\$ 132,000	\$ 81,488	\$ 115,000	-12.9%	\$ (17,000)
10-34-901 LANDFILL MISC CHARGES	\$ 7,720	\$ 8,000	\$ 7,226	\$ 8,000	0.0%	\$ -
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 775,203</b>	<b>\$ 795,890</b>	<b>\$ 532,327</b>	<b>\$ 689,448</b>	<b>-13.4%</b>	<b>\$ (106,442)</b>
<b>FINES AND FORFEITURES</b>						
10-35-100 ANIMAL CONTROL FINES	\$ -	\$ 100	\$ -	\$ -	-100.0%	\$ (100)

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$
10-35-110 COURT FINES	\$ 172,613	\$ 209,000	\$ 146,537	\$ 195,000	-6.7%	\$ (1,000)
10-35-115 PROSECUTOR SPLIT	\$ 1,220	\$ 200	\$ 836	\$ 200	0.0%	\$ -
TOTAL FINES AND FORFEITURES	\$ 173,884	\$ 209,300	\$ 147,372	\$ 195,200	-6.7%	\$ (14,100)
<b>MISCELLANEOUS REVENUE</b>						
10-38-100 INTEREST EARNINGS	\$ 15,697	\$ 17,000	\$ 4,777	\$ 6,000	-64.7%	\$ (11,000)
10-38-400 SALE OF FIXED ASSETS		\$ 46,000	\$ 9,900	\$ 15,000	-67.4%	\$ (31,000)
10-38-900 SUNDRY REVENUES	\$ 22,609	\$ 35,000	\$ 34,676	\$ 50,000	42.9%	\$ 15,000
10-38-910 MISC POLICE DEPT REVENUE			\$ 4,412	\$ 5,500	100.0%	\$ 5,500
10-38-950 PAGEANT DONATIONS	\$ 5,038				0.0%	\$ -
TOTAL MISCELLANEOUS REVENUE	\$ 43,344	\$ 98,000	\$ 53,765	\$ 76,500	-21.9%	\$ (21,500)
<b>CONTRIBUTIONS AND TRANSFERS</b>						
10-39-100 CONTRIBUTIONS FROM SURPLUS	\$ 332,590	\$ -	\$ -	\$ -	0.0%	\$ -
10-39-909 TRANS FROM P.I.	\$ 81,180	\$ 106,000	\$ 79,500	\$ 94,000	-11.3%	\$ (12,000)
10-39-910 TRANSFER FROM WATER DEPART	\$ 614,652	\$ 542,000	\$ 406,500	\$ 525,000	-3.1%	\$ (17,000)
10-39-911 TRANSFER FROM SEWER	\$ 188,256	\$ 217,300	\$ 162,975	\$ 300,000	38.1%	\$ 82,700
TOTAL CONTRIBUTIONS AND TRANSFERS	\$ 1,216,678	\$ 865,300	\$ 648,975	\$ 919,000	6.2%	\$ 53,700
TOTAL FUND REVENUE	\$ 4,363,536	\$ 4,315,250	\$ 3,159,042	\$ 4,146,148	-3.9%	\$ (169,102)
<b>EXPENDITURES:</b>						
<b>LEGISLATIVE</b>						
10-41-120 TEMP WAGE	\$ 33,000	\$ 33,000	\$ 24,750	\$ 33,000	0.0%	\$ -
10-41-130 EMPLOYEE BENEFITS	\$ 2,591	\$ 2,525	\$ 2,205	\$ 2,591	2.6%	\$ 5
10-41-210 BOOKS, SUBSCRIPT, MEMBERSHIPS			\$ 276	\$ 500	100.0%	\$ 500
10-41-230 EDUCATION, TRAINING & TRAVEL	\$ 500	\$ 2,500	\$ 96	\$ 1,000	-60.0%	\$ (1,500)
10-41-240 OFFICE SUPPLIES	\$ 1,973	\$ 1,000	\$ 632	\$ 1,000	0.0%	\$ -
10-41-305 FLOAT EXPENSE	\$ 635	\$ 500	\$ -	\$ 1,000	100.0%	\$ 500
10-41-330 CHAMBER OF COMMERCE DONATION			\$ 400		0.0%	\$ -
10-41-610 OTHER SERVICES	\$ 1,113	\$ 1,000	\$ 3,273	\$ 2,000	100.0%	\$ 1,000
10-41-613 ELECTION	\$ 5,245		\$ 66	\$ 5,000	100.0%	\$ 5,000
10-41-620 ECONOMIC DEVELOPMENT				\$ 5,000	100.0%	\$ 5,000
10-41-655 PAGEANT EXPENSE	\$ 2,916	\$ 2,300	\$ 558	\$ 2,300	0.0%	\$ -
10-41-656 MISS SANTAQUIN SCHOLARSHIP	\$ 2,300	\$ 1,700	\$ 2,200	\$ 1,700	0.0%	\$ -
TOTAL LEGISLATIVE	\$ 50,271	\$ 44,525	\$ 34,456	\$ 55,091	23.7%	\$ 10,566
<b>COURT</b>						
10-42-110 SALARIES AND WAGES	\$ 35,369	\$ 36,393	\$ 31,224	\$ 36,400	0.0%	\$ 7
10-42-120 TEMP WAGE	\$ 26,166	\$ 26,821	\$ 20,505	\$ 32,541	21.3%	\$ 5,720
10-42-130 EMPLOYEE BENEFITS	\$ 22,950	\$ 26,032	\$ 18,373	\$ 26,373	1.3%	\$ 342
10-42-210 BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 944	\$ 800	\$ 91	\$ 800	0.0%	\$ -
10-42-230 EDUCATION, TRAINING & TRAVEL	\$ 636	\$ 1,000	\$ 230	\$ 750	-25.0%	\$ (250)
10-42-240 SUPPLIES	\$ 2,582	\$ 1,600	\$ 571	\$ 1,000	-37.5%	\$ (600)
10-42-280 TELEPHONE	\$ 547	\$ 425	\$ 491	\$ 700	64.7%	\$ 275
10-42-310 PROFESSIONAL & TECHNICAL	\$ 2,795	\$ 2,700	\$ 1,884	\$ 2,700	0.0%	\$ -
10-42-331 LEGAL	\$ 120,040	\$ 108,000	\$ 85,034	\$ 100,000	-7.4%	\$ (8,000)
10-42-610 STATE RESTITUTION	\$ 12,357	\$ 18,000	\$ 4,576	\$ 12,500	-30.6%	\$ (5,500)
10-42-740 CAPITAL VEHICLE & EQUIPE	\$ 1,017	\$ 1,930	\$ -	\$ -	-100.0%	\$ (1,930)
TOTAL COURT	\$ 225,403	\$ 223,700	\$ 162,979	\$ 213,764	-4.4%	\$ (9,936)
<b>ADMINISTRATION</b>						
10-43-110 SALARIES AND WAGES	\$ 134,941	\$ 178,086	\$ 138,381	\$ 172,944	-2.9%	\$ (2)
10-43-130 EMPLOYEE BENEFITS	\$ 55,510	\$ 77,128	\$ 55,210	\$ 79,281	2.8%	\$ 2,154
10-43-210 BOOKS, SUBSCRIPTIONS, MEMBERSHIP	\$ 10,791	\$ 9,500	\$ 12,834	\$ 10,000	5.3%	\$ 500
10-43-220 NOTICES, ORDINANCES, PUBLICATION	\$ 1,261	\$ 2,000	\$ 207	\$ 1,500	-25.0%	\$ (500)
10-43-230 EDUCATION, TRAINING AND TRAVEL	\$ 6,506	\$ 5,000	\$ 4,147	\$ 6,000	20.0%	\$ 1,000
10-43-240 SUPPLIES	\$ 17,874	\$ 16,000	\$ 13,570	\$ 17,500	9.4%	\$ 1,500

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
10-43-250 EQUIPMENT MAINTENANCE	\$ 930	\$ 500	\$ 327	\$ 500	0.0%	\$ -
10-43-260 FUEL	\$ 1,578	\$ 2,000	\$ 1,211	\$ 2,000	0.0%	\$ -
10-43-280 TELEPHONE	\$ 16,356	\$ 15,000	\$ 12,835	\$ 12,000	-20.0%	\$ (3,000)
10-43-310 PROFESSIONAL & TECHNICAL	\$ 43,900	\$ 34,770	\$ 33,525	\$ 21,600	-37.9%	\$ (13,170)
10-43-311 ACCOUNTING & AUDITING	\$ 19,445	\$ 18,500	\$ 16,825	\$ 17,000	-8.1%	\$ (1,500)
10-43-315 DATA PROCESSING	\$ 26,975	\$ 29,000	\$ 24,730		-100.0%	\$ (29,000)
New WEBSITE		\$ 13,000	\$ -		-100.0%	\$ (13,000)
10-43-331 LEGAL	\$ 84,771	\$ 70,000	\$ 46,669	\$ 60,000	-14.3%	\$ (10,000)
10-43-480 EMPLOYEE RECOGNITIONS		\$ 3,000	\$ 129	\$ 2,000	-33.3%	\$ (1,000)
10-43-510 INSURANCE AND BONDS	\$ 175,251	\$ 142,000	\$ 116,976	\$ 98,000	-31.0%	\$ (44,000)
<b>TOTAL ADMINISTRATION</b>	<b>\$ 596,125</b>	<b>\$ 615,484</b>	<b>\$ 477,575</b>	<b>\$ 500,326</b>	<b>-18.7%</b>	<b>\$ (115,158)</b>
<b>ENGINEERING DEPT</b>						
10-48-260 FUEL	\$ 24				0.0%	\$ -
10-48-280 TELEPHONE			\$ 161		0.0%	\$ -
10-48-310 PROFESSIONAL & TECHNICAL SVCS	\$ 89,912	\$ 100,000	\$ 32,757	\$ 75,000	-25.0%	\$ (25,000)
10-48-610 OTHER SERVICES	\$ 303				0.0%	\$ -
<b>TOTAL ENGINEERING DEPT</b>	<b>\$ 90,240</b>	<b>\$ 100,000</b>	<b>\$ 32,918</b>	<b>\$ 75,000</b>	<b>-25.0%</b>	<b>\$ (25,000)</b>
<b>GENERAL GOVERNMENT BUILDINGS</b>						
10-51-110 SALARIES AND WAGES			\$ 4,972		0.0%	\$ -
10-51-120 PART TIME SALARIES AND WAGES		\$ 13,440		\$ 12,480	-7.1%	\$ (960)
10-51-130 EMPLOYEE BENEFITS		\$ 1,028	\$ 483	\$ 1,212	17.9%	\$ 184
10-51-240 SUPPLIES	\$ 6,842	\$ 8,300	\$ 3,525	\$ 7,000	-15.7%	\$ (1,300)
10-51-270 UTILITIES	\$ 38,426	\$ 40,000	\$ 27,907	\$ 30,000	-25.0%	\$ (10,000)
10-51-280 TELEPHONE	\$ 224	\$ 400	\$ -	\$ 400	0.0%	\$ -
10-51-300 BUILDINGS & GROUND MAINTENANCE	\$ 10,816	\$ 16,500	\$ 7,119	\$ 12,000	-27.3%	\$ (4,500)
10-51-310 ARMED ALERT-SECURITY	\$ 444	\$ 500	\$ 333	\$ 500	0.0%	\$ -
10-51-480 CHRISTMAS LIGHTS	\$ 255	\$ 300	\$ -	\$ 300	0.0%	\$ -
10-51-730 CAPITAL PROJECTS	\$ 811	\$ 1,500	\$ 875	\$ 1,500	0.0%	\$ -
<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	<b>\$ 57,818</b>	<b>\$ 81,968</b>	<b>\$ 45,214</b>	<b>\$ 65,392</b>	<b>-20.2%</b>	<b>\$ (16,576)</b>
<b>EMERGENCY MEDICAL TECHNICIANS</b>						
10-52-120 SALARIES & WAGES (PART TIME)	\$ 67,982	\$ 69,000	\$ 78,660	\$ 69,000	0.0%	\$ -
10-52-130 EMPLOYEE BENEFITS	\$ 8,360	\$ 5,279	\$ 8,444	\$ 15,079	185.7%	\$ 9,800
10-52-210 BOOKS, SUBSCRIPTIONS & MEMBERSH	\$ 17,253	\$ 14,000	\$ 6,643	\$ 15,688	12.1%	\$ 1,688
10-52-230 EDUCATION, TRAINING & TRAVEL	\$ 5,038	\$ 5,000	\$ 8,388	\$ 7,000	40.0%	\$ 2,000
10-52-240 SUPPLIES	\$ 21,498	\$ 22,000	\$ 23,095	\$ 22,000	0.0%	\$ -
10-52-250 EQUIPMENT MAINTENANCE	\$ 4,881	\$ 5,200	\$ 4,152	\$ 3,000	-42.3%	\$ (2,200)
10-52-260 FUEL	\$ 1,596	\$ 2,000	\$ 1,609	\$ 2,200	10.0%	\$ 200
10-52-280 TELEPHONE	\$ 2,019	\$ 1,975	\$ 982	\$ 1,500	-24.1%	\$ (475)
New AIRCARDS		\$ 1,200	\$ -		-100.0%	\$ (1,200)
10-52-300 BUILDING & GROUND MAINTENANCE	\$ 237		\$ 30		0.0%	\$ -
10-52-610 DISPATCH FEES	\$ 357	\$ -		\$ -	0.0%	\$ -
10-52-620 MEDICAL SERVICES (SHOTS)	\$ 68	\$ 250	\$ 61	\$ 150	-40.0%	\$ (100)
10-52-740 CAPITAL - VEHICLES & EQUIPMENT	\$ 7,230	\$ 5,000	\$ 26,648	\$ 5,000	0.0%	\$ -
<b>TOTAL EMERGENCY MEDICAL TECHNICIANS</b>	<b>\$ 136,518</b>	<b>\$ 130,904</b>	<b>\$ 158,713</b>	<b>\$ 140,617</b>	<b>7.4%</b>	<b>\$ 9,713</b>
<b>POLICE</b>						
10-54-110 SALARIES AND WAGES	\$ 492,009	\$ 472,969	\$ 389,762	\$ 518,292	9.6%	\$ 45,323
10-54-120 SALARIES AND WAGES - TEMPORARY	\$ 66,331	\$ 106,529	\$ 70,968	\$ 66,009	-38.0%	\$ (40,520)
10-54-130 EMPLOYEE BENEFITS	\$ 240,968	\$ 265,705	\$ 201,987	\$ 319,201	20.1%	\$ 53,496
10-54-140 OVERTIME	\$ 15,421	\$ 12,000	\$ 11,516	\$ 12,000	0.0%	\$ -
10-54-210 BOOKS, SUBSCRIPT, MEMBERSHIPS	\$ 609	\$ 630	\$ 638	\$ 630	0.0%	\$ -
10-54-220 NOTICES, ORDINANCES & PUBLICAT	\$ 163	\$ 400	\$ 349	\$ 400	0.0%	\$ -
10-54-230 EDUCATION, TRAINING & TRAVEL	\$ 3,970	\$ 10,715	\$ 4,756	\$ 6,215	-42.0%	\$ (4,500)
10-54-240 SUPPLIES	\$ 15,808	\$ 28,235	\$ 14,173	\$ 19,000	-32.7%	\$ (9,235)
10-54-250 EQUIPMENT MAINTENANCE	\$ 11,394	\$ 9,840	\$ 8,064	\$ 9,840	0.0%	\$ -
10-54-260 FUEL	\$ 23,808	\$ 27,500	\$ 22,326	\$ 27,500	0.0%	\$ -

# Santaquin City

## 2011-2012 Final Budget

Account Number	Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$
10-54-270	UTILITIES			\$ 199		0.0%	\$ -
10-54-280	TELEPHONE	\$ 11,165	\$ 11,000	\$ 3,860	\$ 7,500	-31.8%	\$ (3,500)
10-54-310	NARCOTICS ENFORCEMENT	\$ 2,153				0.0%	\$ -
10-54-311	PROFESSIONAL & TECHNICAL	\$ 2,448	\$ 2,200	\$ 1,975	\$ 2,200	0.0%	\$ -
10-54-315	DATA PROCESSING	\$ 13,708	\$ 21,328	\$ 19,098		-100.0%	\$ (21,328)
10-54-320	LIQUOR CONTROL	\$ 4,267	\$ 10,234		\$ 10,890	6.4%	\$ 656
10-54-330	CRIMES TASK FORCE		\$ 2,200	\$ -	\$ 2,200	0.0%	\$ -
10-54-340	CENTRAL DISPATCH FEES	\$ 73,015	\$ 80,000	\$ 66,886	\$ 80,000	0.0%	\$ -
10-54-350	UTAH COUNTY ANIMAL SHELTER	\$ 6,712	\$ 10,000	\$ 4,634	\$ 10,000	0.0%	\$ -
10-54-701	DIV OF WATER QUALITY-GRANT	\$ 775	\$ -		\$ -	0.0%	\$ -
10-54-702	COMM ON CRIM & JUV JUST -CCJJ	\$ 17,410	\$ -		\$ -	0.0%	\$ -
New	GRANT MATCHING FUNDS (RESTRICTED)		\$ 7,500	\$ 7,114	\$ -	-100.0%	\$ (7,500)
10-54-740	CAPITAL - VEHICLES & EQUIPMENT	\$ 3,643	\$ 17,954	\$ 6,295	\$ 8,834	-50.8%	\$ (9,120)
<b>TOTAL POLICE</b>		<b>\$ 1,005,775</b>	<b>\$ 1,096,939</b>	<b>\$ 834,597</b>	<b>\$ 1,100,711</b>	<b>0.3%</b>	<b>\$ 3,772</b>
<b><u>FIRE PROTECTION</u></b>							
10-57-120	SALARIES & WAGES (PART TIME)	\$ 50,353	\$ 50,000	\$ 41,788	\$ 50,000	0.0%	\$ -
10-57-130	EMPLOYEE BENEFITS	\$ 4,885	\$ 3,825	\$ 3,921	\$ 6,525	70.6%	\$ 2,700
10-57-210	BOOKS, SUBSCRIPTIONS, MEMBER	\$ 680	\$ 874	\$ 1,076	\$ 1,100	25.9%	\$ 226
10-57-230	EDUCATION, TRAINING & TRAVEL	\$ 6,153	\$ 6,920	\$ 4,610	\$ 5,000	-27.7%	\$ (1,920)
10-57-240	SUPPLIES	\$ 4,127	\$ 5,000	\$ 4,115	\$ 5,500	10.0%	\$ 500
10-57-250	EQUIPMENT MAINTENANCE	\$ 2,103	\$ 5,000	\$ 4,964	\$ 5,000	0.0%	\$ -
10-57-260	FUEL	\$ 1,031	\$ 2,500	\$ 1,430	\$ 2,500	0.0%	\$ -
10-57-280	TELEPHONE	\$ 3,096	\$ 2,900	\$ 5,179	\$ 2,900	0.0%	\$ -
10-57-610	DISPATCH FEES	\$ 249	\$ -		\$ -	0.0%	\$ -
10-57-620	MEDICAL SERVICES (DRUG/SHOTS)		\$ 160	\$ -	\$ -	-100.0%	\$ -
10-57-740	CAPITAL-VEHICLES & EQUIPMENT	\$ 11,191	\$ 15,045	\$ 3,004	\$ 10,000	-33.5%	\$ (4,455)
<b>TOTAL FIRE PROTECTION</b>		<b>\$ 83,870</b>	<b>\$ 92,224</b>	<b>\$ 70,088</b>	<b>\$ 88,525</b>	<b>-4.0%</b>	<b>\$ (3,699)</b>
<b><u>STREETS</u></b>							
10-60-110	SALARIES AND WAGES	\$ 37,279	\$ 37,555	\$ 29,403	\$ 34,185	-9.0%	\$ (3,370)
10-60-130	EMPLOYEE BENEFITS	\$ 22,581	\$ 22,727	\$ 15,970	\$ 21,738	-4.3%	\$ (989)
10-60-140	OVERTIME	\$ 315	\$ 700	\$ 105	\$ 700	0.0%	\$ -
10-60-230	EDUCATION, TRAINING & TRAVEL		\$ 300	\$ 1,319	\$ 300	0.0%	\$ -
10-60-240	SUPPLIES	\$ 11,979	\$ 16,000	\$ 19,295	\$ 20,000	25.0%	\$ 4,000
10-60-250	EQUIPMENT MAINTENANCE	\$ 7,493	\$ 8,000	\$ 4,687	\$ 8,000	0.0%	\$ -
10-60-260	FUEL	\$ 804	\$ 1,500	\$ 1,553	\$ 2,000	33.3%	\$ 500
10-60-270	UTILITIES - STREET LIGHTS	\$ 77,495	\$ 55,000	\$ 47,907	\$ 57,000	3.6%	\$ 2,000
10-60-280	TELEPHONE	\$ 669	\$ 650	\$ 408	\$ 650	0.0%	\$ -
10-60-480	B & C IMPROVMENTS	\$ 143,778	\$ 140,000	\$ 123,018	\$ 160,000	14.3%	\$ 20,000
10-60-490	STREETS SIGNS		\$ 4,000	\$ 500	\$ 2,000	-50.0%	\$ (2,000)
NEW	SIDEWALKS				\$ 5,000	100.0%	\$ 5,000
10-60-730	CAPITAL PROJECTS	\$ 9,000	\$ 8,500	\$ 5,000	\$ 8,500	0.0%	\$ -
10-60-810	DEBT SERVICE	\$ 126,312	\$ 126,312	\$ 5,689	\$ 124,562	-1.4%	\$ (1,750)
<b>TOTAL STREETS</b>		<b>\$ 437,705</b>	<b>\$ 421,244</b>	<b>\$ 254,853</b>	<b>\$ 444,635</b>	<b>5.6%</b>	<b>\$ 23,391</b>
<b><u>SANITATION</u></b>							
10-62-110	SALARIES AND WAGES	\$ 37,279	\$ 37,555	\$ 29,403	\$ -	-100.0%	\$ (37,555)
10-62-120	SALARIES AND WAGES-PART TIME	\$ 3,880	\$ 3,946	\$ 2,751	\$ -	-100.0%	\$ (3,946)
10-62-130	EMPLOYEE BENEFITS	\$ 22,948	\$ 23,008	\$ 16,235	\$ -	-100.0%	\$ (23,008)
10-62-140	OVERTIME	\$ 315	\$ 600	\$ 105	\$ -	-100.0%	\$ (600)
10-62-240	SUPPLIES	\$ 4,066	\$ 4,968	\$ 3,363	\$ 1,000	-79.9%	\$ (3,968)
10-62-250	EQUIPMENT MAINTENANCE	\$ 113	\$ 600	\$ 30	\$ 1,200	100.0%	\$ 1,087
10-62-260	FUEL	\$ 887	\$ 1,000	\$ 936	\$ 1,000	0.0%	\$ -
10-62-280	TELEPHONE	\$ 669	\$ 750	\$ 408	\$ 750	0.0%	\$ -
10-62-311	WASTE PICKUP CHARGES	\$ 304,601	\$ 310,000	\$ 243,972	\$ 293,000	-5.5%	\$ (17,000)
10-62-480	CLOSE LANDFILL		\$ 10,000	\$ -	\$ 10,000	0.0%	\$ -
10-62-810	DEBT SERVICE			\$ 145		0.0%	\$ -
<b>TOTAL SANITATION</b>		<b>\$ 374,758</b>	<b>\$ 392,427</b>	<b>\$ 297,347</b>	<b>\$ 306,950</b>	<b>-21.8%</b>	<b>\$ (85,477)</b>

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
<b>BUILDING INSPECTION</b>						
10-68-110 SALARIES AND WAGES	\$ 128,515	\$ 131,337	\$ 101,098	\$ 111,510	-15.1%	\$ (19,827)
10-68-120 SALARIES AND WAGES (PART TIME)	\$ 4,025	\$ -	\$ 10,099	\$ -	0.0%	\$ -
10-68-130 EMPLOYEE BENEFITS	\$ 55,379	\$ 58,557	\$ 47,146	\$ 50,186	-14.3%	\$ (8,371)
10-68-140 OVERTIME	\$ -	\$ 1,500	\$ -	\$ -	-100.0%	\$ (1,500)
10-68-210 BOOKS, SUBSCRIPTIONS, MEMBERSH	\$ 1,268	\$ 1,229	\$ 650	\$ 1,000	-18.6%	\$ (229)
10-68-230 EDUCATION, TRAVEL & TRAINING	\$ 709	\$ 7,000	\$ 1,728	\$ 5,500	-21.4%	\$ (1,500)
10-68-240 SUPPLIES	\$ 7,610	\$ 3,490	\$ 5,209	\$ 2,000	-42.7%	\$ (1,490)
10-68-250 EQUIPMENT MAINT	\$ 800	\$ 2,420	\$ -	\$ 1,000	-58.7%	\$ (1,420)
10-68-260 FUEL	\$ 2,124	\$ 2,500	\$ 1,635	\$ 2,500	0.0%	\$ -
10-68-280 TELEPHONE	\$ 4,006	\$ 4,000	\$ 2,126	\$ 3,500	-12.5%	\$ (500)
10-68-310 PROFESSIONAL & TECHNICAL SVCS	\$ 1,306	\$ 3,000	\$ 1,216	\$ 3,500	16.7%	\$ 500
10-68-740 CAPITAL VEHICLE & EQUIPMENT	\$ -	\$ 2,400	\$ -	\$ -	-100.0%	\$ (2,400)
<b>TOTAL BUILDING INSPECTION</b>	<b>\$ 205,742</b>	<b>\$ 217,433</b>	<b>\$ 170,907</b>	<b>\$ 180,696</b>	<b>-16.9%</b>	<b>\$ (36,737)</b>
<b>PARKS</b>						
10-70-110 SALARIES AND WAGES	\$ 25,889	\$ 24,625	\$ 20,534	\$ 29,026	17.9%	\$ 4,402
10-70-120 SALARIES & WAGES (PART TIME)	\$ 11,740	\$ 16,630	\$ 8,029	\$ 21,880	31.6%	\$ 5,249
10-70-130 EMPLOYEE BENEFITS	\$ 9,522	\$ 12,201	\$ 7,548	\$ 19,088	56.4%	\$ 6,887
10-70-140 OVERTIME	\$ 556	\$ 700	\$ 555	\$ 1,300	85.7%	\$ 600
10-70-250 EQUIPMENT MAINTENANCE	\$ 2,712	\$ 3,500	\$ 1,208	\$ 3,500	0.0%	\$ -
10-70-260 FUEL	\$ 804	\$ 1,250	\$ 1,776	\$ 2,000	60.0%	\$ 750
10-70-270 UTILITIES	\$ 6,084	\$ 8,000	\$ 8,730	\$ 10,000	25.0%	\$ 2,000
10-70-280 TELEPHONE	\$ 669	\$ 750	\$ 442	\$ 750	0.0%	\$ -
10-70-290 OTHER	\$ 123	\$ -	\$ -	\$ -	0.0%	\$ -
10-70-300 BUILDINGS & GROUNDS MAINTENANC	\$ 8,792	\$ 8,000	\$ 8,377	\$ 10,000	25.0%	\$ 2,000
10-70-730 CAPITAL PROJECTS	\$ 399	\$ -	\$ -	\$ -	0.0%	\$ -
10-70-740 CAPITAL VEHICLE & EQUIPE	\$ 10,924	\$ 1,100	\$ -	\$ 1,100	0.0%	\$ -
<b>TOTAL PARKS</b>	<b>\$ 78,215</b>	<b>\$ 76,756</b>	<b>\$ 57,200</b>	<b>\$ 98,644</b>	<b>28.5%</b>	<b>\$ 21,888</b>
<b>EMERGENCY MANAGEMENT SERVICES</b>						
10-72-240 SUPPLIES	\$ 766	\$ -	\$ 450	\$ -	0.0%	\$ -
10-72-480 INSTRUCTORS FEE	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
<b>TOTAL EMERGENCY MANAGEMENT SERVICES</b>	<b>\$ 766</b>	<b>\$ -</b>	<b>\$ 450</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>CEMETERY</b>						
10-77-110 SALARIES AND WAGES	\$ 26,489	\$ 24,625	\$ 20,584	\$ 24,627	0.0%	\$ 3
10-77-120 SALARIES & WAGES (PART TIME)	\$ 11,367	\$ 12,651	\$ 7,820	\$ 22,880	80.9%	\$ 10,229
10-77-130 EMPLOYEE BENEFITS	\$ 9,820	\$ 11,897	\$ 7,540	\$ 13,202	11.0%	\$ 1,305
10-77-140 OVERTIME	\$ 556	\$ 700	\$ 555	\$ 700	0.0%	\$ -
10-77-230 EDUCATION, TRAVEL & TRAINING	\$ -	\$ -	\$ 20	\$ -	0.0%	\$ -
10-77-240 SUPPLIES-USE 10-77-300	\$ 16	\$ -	\$ -	\$ -	0.0%	\$ -
10-77-250 EQUIPMENT MAINTENANCE	\$ 63	\$ 2,000	\$ 2	\$ 1,500	-25.0%	\$ (500)
10-77-260 FUEL	\$ 804	\$ 1,250	\$ 1,776	\$ 2,000	60.0%	\$ 750
10-77-270 UTILITIES	\$ 237	\$ 250	\$ 217	\$ 300	20.0%	\$ 50
10-77-280 TELEPHONE	\$ 669	\$ 800	\$ 408	\$ 800	0.0%	\$ -
10-77-300 BUILDINGS & GROUND MAINTENANCE	\$ 3,785	\$ 2,250	\$ 2,134	\$ 2,250	0.0%	\$ -
10-77-730 CAPITAL PROJECTS	\$ -	\$ 750	\$ -	\$ 750	0.0%	\$ -
10-77-740 CAPITAL-VEHICLES & EQUIPMENT	\$ -	\$ 1,000	\$ -	\$ 1,000	0.0%	\$ -
<b>TOTAL CEMETERY</b>	<b>\$ 53,806</b>	<b>\$ 58,172</b>	<b>\$ 41,056</b>	<b>\$ 70,009</b>	<b>20.3%</b>	<b>\$ 11,837</b>
<b>PLANNING &amp; ZONING</b>						
10-78-110 SALARIES AND WAGES	\$ 81,878	\$ 120,062	\$ 69,697	\$ 119,097	-0.8%	\$ (965)
10-78-120 SALARIES & WAGES (PART TIME)	\$ 7,064	\$ -	\$ 12,638	\$ -	0.0%	\$ -
10-78-130 EMPLOYEE BENEFITS	\$ 31,326	\$ 53,857	\$ 33,473	\$ 54,715	1.6%	\$ 857
10-78-140 OVERTIME	\$ -	\$ 500	\$ -	\$ -	-100.0%	\$ (500)
10-78-210 BOOKS, SUBSCRIPT, & MEMBERSHIP	\$ 1,954	\$ 11,625	\$ 3,894	\$ 7,500	-35.5%	\$ (4,125)
10-78-220 NOTICE, ORDINANCES & PUBLICATI	\$ 818	\$ 800	\$ 162	\$ 500	-37.5%	\$ (300)

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	
10-78-230 EDUCATION, TRAINING & TRAVEL	\$ 1,093	\$ 8,700	\$ 2,756	\$ 10,000	14.9%	\$ 1,300
10-78-240 SUPPLIES	\$ 780	\$ 1,000	\$ 582	\$ 1,000	0.0%	\$ -
10-78-250 EQUIPMENT MAINT	\$ 339	\$ 500	\$ 119	\$ 500	0.0%	\$ -
10-78-260 FUEL	\$ 61	\$ 300	\$ 101	\$ 300	0.0%	\$ -
10-78-280 TELEPHONE	\$ 433	\$ 800	\$ 241	\$ 700	-12.5%	\$ (100)
10-78-310 PROFESSIONAL & TECHNICAL		\$ 750	\$ -	\$ 1,500	100.0%	\$ 750
10-78-315 DATA PROCESSING		\$ 1,600	\$ -		-100.0%	\$ (1,600)
10-78-740 CAPITAL VEHICLE & EQUIPMENT			\$ 3,203		0.0%	\$ -
<b>TOTAL PLANNING &amp; ZONING</b>	<b>\$ 125,747</b>	<b>\$ 200,494</b>	<b>\$ 126,869</b>	<b>\$ 195,812</b>	<b>-2.3%</b>	<b>\$ (4,682)</b>
<b>TRANSFERS</b>						
10-90-100 TRANS TO P.S. IMPACT	\$ 95,085	\$ 85,000	\$ 63,750	\$ 132,100	55.4%	\$ 47,100
10-90-200 TRANSFER TO RECREATION FUND	\$ 83,674	\$ 109,500	\$ 82,125	\$ 98,000	-10.5%	\$ (11,500)
10-90-300 TRANS TO MUSEUM FUND	\$ 1,822	\$ 2,825	\$ 2,119	\$ 2,825	0.0%	\$ -
10-90-400 TRANS TO LIBRARY FUND	\$ 61,735	\$ 74,000	\$ 55,500	\$ 73,000	-1.4%	\$ (1,000)
10-90-500 TRANSFER TO SENIORS FUND	\$ 17,827	\$ 20,750	\$ 15,563	\$ 19,800	-4.6%	\$ (950)
10-90-600 TRANSFER TO CAPITAL PROJECTS	\$ 173,509	\$ 73,000	\$ 54,750	\$ 12,060	-83.5%	\$ (60,940)
10-90-700 TRANS TO CAPITAL VEH & EQUIP	\$ 136,222	\$ 192,786	\$ 144,590	\$ 126,067	-34.6%	\$ (66,719)
10-90-800 TRANSFER TO SANTAQUIN DAYS	\$ 12,470	\$ 5,000	\$ 3,750	\$ -	-100.0%	\$ (5,000)
10-90-900 TRANSFER TO GAS	\$ 248,665				0.0%	\$ -
NEW TRANSFER TO COMPUTER CAP FUND				\$ 66,000	100.0%	
NEW CONTRIBUTION TO FUND BALANCE		\$ 119		\$ 80,125	67231.9%	\$ 80,006
<b>TOTAL TRANSFERS</b>	<b>\$ 831,008</b>	<b>\$ 562,980</b>	<b>\$ 422,146</b>	<b>\$ 609,977</b>	<b>8.3%</b>	<b>\$ 46,997</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 4,353,767</b>	<b>\$ 4,315,250</b>	<b>\$ 3,187,367</b>	<b>\$ 4,146,148</b>	<b>-3.9%</b>	<b>\$ (1,002)</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ 9,768</b>	<b>\$ 0</b>	<b>\$ (28,325)</b>	<b>\$ 0</b>	<b>-1.9%</b>	<b>\$ (0)</b>
<b>CAPITAL PROJECTS FUND</b>						
<b>REVENUES:</b>						
<b>MISCELLANEOUS REVENUE</b>						
41-38-225 MAIN STREET PROJECT			\$ 349,372	\$ 2,200,000	100.0%	\$ 2,200,000
41-38-530 COMPUTER HARDWARE		\$ -	\$ (3,576)	\$ -	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 345,796</b>	<b>\$ 2,200,000</b>	<b>100.0%</b>	<b>\$ 2,200,000</b>
<b>CONTRIBUTIONS AND TRANSFERS</b>						
41-39-100 TRANSFER FROM GENERAL FUND	\$ 173,509	\$ 73,000	\$ 54,750	\$ 12,060	-83.5%	\$ (60,940)
41-39-200 BEGINNING YEAR BALANCE	\$ 219,018				0.0%	\$ -
41-39-310 TRANSFER FROM SEWER FUND		\$ 62,100	\$ 46,575	\$ 7,900	-87.3%	\$ (54,200)
41-39-320 TRANSFER FROM WATER FUND	\$ 39,900	\$ -		\$ -	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>\$ 432,427</b>	<b>\$ 135,100</b>	<b>\$ 101,325</b>	<b>\$ 19,960</b>	<b>-85.2%</b>	<b>\$ (115,140)</b>
<b>TOTAL FUND REVENUES</b>	<b>\$ 432,427</b>	<b>\$ 135,100</b>	<b>\$ 447,121</b>	<b>\$ 2,219,960</b>	<b>1543.2%</b>	<b>\$ 2,084,860</b>
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
41-40-200 KROBER BUILDING	\$ 7,059	\$ 8,000	\$ 7,059	\$ 7,060	-11.8%	\$ (940)
41-40-300 GOUDY PROPERTY PAYMENT	\$ 13,079	\$ 13,100	\$ 13,079	\$ 12,900	-1.5%	\$ (200)
41-40-310 CEMETERY EXPANSION		\$ 20,000			-100.0%	\$ (20,000)
41-40-400 MAIN STREET/400 EAST PROJECT	\$ 700		\$ 54,349		0.0%	\$ -
41-40-500 400 E 450 S PROJECT	\$ 27,133				0.0%	\$ -
41-40-510 TWIN D" CONTRACT"	\$ 34,162	\$ 35,000		\$ -	-100.0%	\$ (35,000)
41-40-530 COMPUTER HARDWARE	\$ 35,355	\$ 25,000	\$ 15,773		-100.0%	\$ (25,000)
41-40-540 SEWER MOTOR/GRINDER/PUMP	\$ 7,988	\$ 14,000			-100.0%	\$ (14,000)
41-40-550 900 SOUTH ROADS PROJECT	\$ 59,601	\$ -		\$ -	0.0%	\$ -
41-40-620 400 E PROPERTY PURCHASE	\$ 237,189		\$ 201,001		0.0%	\$ -

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
41-40-730 WEB MASTER	\$ 10,250	\$ -	\$ 13,320	\$ -	0.0%	\$ -
41-40-740 MAIN STREET PROJECT			\$ 283,767	\$ 2,200,000	100.0%	\$ 2,200,000
NEW SENIOR CITIZEN PARKING RE-PAVEMENT		\$ 10,000			-100.0%	\$ (10,000)
NEW OFFICE RELOCATION COSTS					0.0%	
41-40-802 PUBLIC SAFETY MISC EXPENSE		\$ 10,000			-100.0%	\$ (10,000)
<b>TOTAL EXPENDITURES</b>	<b>\$ 432,427</b>	<b>\$ 135,100</b>	<b>\$ 588,348</b>	<b>\$ 2,219,960</b>	<b>1543.2%</b>	<b>\$ 2,084,860</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 432,427</b>	<b>\$ 135,100</b>	<b>\$ 588,348</b>	<b>\$ 2,219,960</b>	<b>1543.2%</b>	<b>\$ 2,084,860</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (141,227)</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>CAPITAL VEHICLE AND EQUIPMENT</b>						
<b>REVENUES:</b>						
<b>CONTRIBUTIONS AND TRANSFERS</b>						
42-39-100 TRANS FROM GENERAL FUND	\$ 136,222	\$ 192,786	\$ 144,590	\$ 126,067	-34.6%	\$ (66,719)
42-39-200 BEGINNING OF YEAR BALANCE	\$ 23,446				#DIV/0!	\$ -
42-39-306 LEASE PROCEEDS-CAPITAL LEASES		\$ 130,000	\$ 124,238		-100.0%	\$ (130,000)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>\$ 159,668</b>	<b>\$ 322,786</b>	<b>\$ 268,828</b>	<b>\$ 126,067</b>	<b>-60.9%</b>	<b>\$ (196,719)</b>
<b>TOTAL FUND REVENUE</b>	<b>\$ 159,668</b>	<b>\$ 322,786</b>	<b>\$ 268,828</b>	<b>\$ 126,067</b>	<b>-60.9%</b>	<b>\$ (196,719)</b>
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
42-40-380 2007, FORD-REC (#7744407 7/10)	\$ 4,592	\$ 4,593	\$ 4,592		-100.0%	\$ (4,593)
42-40-625 P.D. 2008 TRUCK #7744410 11/12	\$ 8,892	\$ 8,893	\$ 8,892	\$ 8,892	0.0%	\$ (1)
42-40-640 PD-2006 VIC (774403) (8-10)	\$ 7,595	\$ 7,600			-100.0%	\$ (7,600)
42-40-650 PD-2006 CV #774404(7-21-2011)	\$ 7,258	\$ 7,259	\$ 7,258		-100.0%	\$ (7,259)
42-40-660 PD-2007 FORD 500 SEL (#774405)	\$ 4,757	\$ 4,760	\$ 4,757		-100.0%	\$ (4,760)
42-40-670 PD-2007 CV #774406 (11/10)	\$ 7,022	\$ 7,023	\$ 7,022		-100.0%	\$ (7,023)
42-40-680 PD 2008 CV (#7744408 8-17-10)	\$ 10,176	\$ 10,176	\$ 10,176		-100.0%	\$ (10,176)
42-40-685 PD-2008 CV (7744409 2/13)	\$ 9,131	\$ 9,131	\$ 9,131	\$ 9,131	0.0%	\$ (0)
42-40-686 2011 PS TRUCK		\$ 9,200		\$ 10,000	8.7%	\$ 800
42-40-687 2011 PS CAR		\$ 9,200		\$ 8,500	-7.6%	\$ (700)
42-40-730 PW 2006 DUMP/PLOW#9016 (11/10)	\$ 18,902	\$ 8,595	\$ 6,873		-100.0%	\$ (8,595)
42-40-770 08 LOADER	\$ 24,128	\$ 24,128	\$ 12,064	\$ 24,128	0.0%	\$ 0
42-40-771 2010 SNOW PLOW (PURCHASE)		\$ 130,000	\$ 124,238		-100.0%	\$ (130,000)
42-40-772 2010 SNOW PLOW (LEASE PMT)		\$ 26,000	\$ 11,722		-100.0%	\$ (26,000)
42-40-773 2010 PW 3/4 Ton Utility		\$ 8,200		\$ 8,200	0.0%	\$ -
42-40-810 FIRE DEPARTMENT-2001 LADDER	\$ 30,883	\$ 30,888	\$ 20,589	\$ 30,883	0.0%	\$ (5)
42-40-815 FD-2007 WATER TENDER	\$ 18,427	\$ 18,432	\$ 12,284	\$ 18,427	0.0%	\$ (5)
42-40-910 EMS-2006 AMBULANCE (2/2011)	\$ 7,906	\$ 7,908	\$ 5,271	\$ 7,906	0.0%	\$ (2)
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 159,668</b>	<b>\$ 331,986</b>	<b>\$ 244,869</b>	<b>\$ 126,067</b>	<b>-62.0%</b>	<b>\$ (205,919)</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 159,668</b>	<b>\$ 331,986</b>	<b>\$ 244,869</b>	<b>\$ 126,067</b>	<b>-62.0%</b>	<b>\$ (205,919)</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ (9,200)</b>	<b>\$ 23,958</b>	<b>\$ 0</b>	<b>-100.0%</b>	<b>\$ 9,200</b>
<b>COMPUTER TECHNOLOGY CAPITAL FUND</b>						
<b>REVENUES:</b>						
<b>CONTRIBUTIONS AND TRANSFERS</b>						
43-39-100 TRANS FROM GENERAL FUND				\$ 66,000	100.0%	\$ 66,000
43-39-110 TRANS FROM WATER FUND				\$ 33,000	100.0%	\$ 33,000
43-39-120 TRANS FROM SEWER FUND				\$ 33,000	100.0%	\$ 33,000

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$
43-39-130 TRANS FROM PI FUND				\$ 33,000	100.0%	\$ 33,000
43-39-140 MISC REVENUE					0.0%	
TOTAL CONTRIBUTIONS AND TRANSFERS	\$ -	\$ -	\$ -	\$ 165,000	100.0%	\$ 165,000
TOTAL FUND REVENUE	\$ -	\$ -	\$ -	\$ 165,000	100.0%	\$ 165,000
EXPENDITURES:						
EXPENDITURES						
43-40-100 COMPUTER SUPPORT CONTRACT - RMT				\$ 27,540	100.0%	\$ 27,540
43-40-110 WEBSITE CONTRACT - RMT				\$ 14,000	100.0%	\$ 14,000
42-40-200 DESKTOP ROTATION EXPENSE				\$ 16,800	100.0%	\$ 16,800
42-40-210 LAPTOP ROTATION EXPENSE				\$ 14,000	100.0%	\$ 14,000
42-40-220 SERVERS ROTATION EXPENSE				\$ 30,000	100.0%	\$ 30,000
42-40-230 MISC EQUIPMENT EXPENSE				\$ 5,000	100.0%	\$ 5,000
42-40-300 COPIER CONTRACTS				\$ 5,000	100.0%	\$ 5,000
42-40-400 PELORUS CONTRACT				\$ 20,000	100.0%	\$ 20,000
42-40-500 SOFTWARE				\$ 10,000	100.0%	\$ 10,000
42-40-600 SPILLMAN - POLICE CONTRACT				\$ 15,008	100.0%	\$ 15,008
42-40-610 FAT POT - POLICE CONTRACT				\$ 4,500	100.0%	\$ 4,500
42-40-900 CONTRIBUTION TO FUND BALANCE				\$ 3,152	100.0%	\$ 3,152
TOTAL FUND EXPENDITURES	\$ -	\$ -	\$ -	\$ 165,000	100.0%	\$ 165,000
TOTAL FUND EXPENDITURES	\$ -	\$ -	\$ -	\$ 165,000	100.0%	\$ 165,000
NET REVENUE OVER EXPENDITURES	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
WATER FUND - ENTERPRISE FUND						
REVENUES:						
ENTERPRISE REVENUE						
51-37-100 WATER SALES	\$ 741,895	\$ 805,000	\$ 563,026	\$ 781,000	-3.0%	\$ (24,000)
51-37-200 WATER CONNECTION FEES	\$ 35,400	\$ 32,000	\$ 10,100	\$ 25,000	-21.9%	\$ (7,000)
51-37-212 CHLORINE SALES	\$ 4,009	\$ 3,000	\$ 3,034	\$ 3,500	16.7%	\$ 500
51-37-300 PENALTIES & FORFEITURES	\$ 6,184	\$ 15,000	\$ 70,076	\$ 80,000	433.3%	\$ 65,000
TOTAL ENTERPRISE REVENUE	\$ 787,487	\$ 855,000	\$ 646,237	\$ 889,500	4.0%	\$ 34,500
MISCELLANEOUS REVENUE						
51-38-100 INTEREST EARNINGS	\$ 375		\$ 2,623	\$ 3,000	100.0%	\$ 3,000
51-38-150 INTEREST/PTIF IN LIEU OF WATER	\$ 7,876	\$ 35,000	\$ 2,159	\$ 10,000	-71.4%	\$ (25,000)
51-38-200 CONSTRUCTION WATER	\$ 3,855	\$ 4,000	\$ 1,150	\$ 2,500	-37.5%	\$ (1,500)
51-38-900 MISCELLANEOUS	\$ 69,182	\$ 70,000	\$ 57,181	\$ 80,000	14.3%	\$ 10,000
TOTAL MISCELLANEOUS REVENUE	\$ 81,288	\$ 109,000	\$ 63,114	\$ 92,500	-15.1%	\$ (16,500)
CONTRIBUTIONS AND TRANSFERS						
51-39-110 CONTRIBUTIONS FROM SURPLUS	\$ 366,407	\$ -	\$ -	\$ 274	0.0%	\$ 274
TOTAL CONTRIBUTIONS AND TRANSFERS	\$ 366,407	\$ -	\$ -	\$ 274	0.0%	\$ 274
TOTAL FUND REVENUE	\$ 1,235,183	\$ 964,000	\$ 709,351	\$ 982,274	1.9%	\$ 18,274
EXPENDITURES:						
EXPENDITURES						
51-40-110 SALARIES AND WAGES	\$ 117,587	\$ 90,840	\$ 84,042	\$ 119,586	31.6%	\$ 28,746
51-40-120 SALARIES AND WAGES - PART TIME	\$ 12,707	\$ 46,830	\$ 9,911	\$ 44,075	-5.9%	\$ (2,755)
51-40-130 EMPLOYEE BENEFITS	\$ 55,837	\$ 50,669	\$ 34,567	\$ 65,012	28.3%	\$ 14,344
51-40-140 OVERTIME	\$ 2,714	\$ 2,500	\$ 566	\$ 2,500	0.0%	\$ -
51-40-210 BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 5,935	\$ 5,000	\$ 4,099	\$ 4,500	-10.0%	\$ (500)

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
51-40-230 EDUCATION, TRAINING & TRAVEL	\$ 2,046	\$ 3,000	\$ 1,181	\$ 2,500	-16.7%	\$ (500)
51-40-240 SUPPLIES	\$ 32,523	\$ 29,000	\$ 57,547	\$ 29,000	0.0%	\$ -
51-40-250 EQUIPMENT MAINTENANCE	\$ 5,542	\$ 3,500	\$ 2,462	\$ 3,500	0.0%	\$ -
51-40-252 WATER SHARE PURCHASE	\$ 146,357	\$ -	\$ -	\$ -	0.0%	\$ -
51-40-253 WATER SHARE ASSESSMENT	\$ 30,871	\$ 32,600	\$ 30,719	\$ 32,600	0.0%	\$ -
51-40-260 FUEL	\$ 8,774	\$ 9,000	\$ 7,423	\$ 9,000	0.0%	\$ -
51-40-273 UTILITIES	\$ 108,919	\$ 96,000	\$ 76,776	\$ 60,000	-37.5%	\$ (36,000)
51-40-280 TELEPHONE	\$ 1,919	\$ 2,000	\$ 614	\$ 2,000	0.0%	\$ -
51-40-300 BUILDING GROUNDS & MAINTENANCE	\$ 407	\$ -	\$ -	\$ -	0.0%	\$ -
51-40-310 PROFESSIONAL & TECHNICAL SVCS	\$ 10,978	\$ 13,000	\$ 6,455	\$ 11,000	-15.4%	\$ (2,000)
51-40-810 DEBT SERVICE	\$ 42,203	\$ 38,000	\$ 39,000	\$ 39,000	2.6%	\$ 1,000
51-40-900 TRANSFER TO GENERAL FUNDS	\$ 614,652	\$ 542,000	\$ 406,500	\$ 525,000	-3.1%	\$ (17,000)
NEW TRANSFER TO COMPUTER CAP FUND				\$ 33,000	100.0%	
New CONTRIBUTION TO FUND BALANCE		\$ 62			-100.0%	\$ (62)
TOTAL EXPENDITURES	\$ 1,234,683	\$ 964,000	\$ 761,862	\$ 982,273	1.9%	\$ 18,273
TOTAL FUND EXPENDITURES	\$ 1,234,683	\$ 964,000	\$ 761,862	\$ 982,273	1.9%	\$ 18,273
NET REVENUE OVER EXPENDITURES	\$ 500	\$ 0	\$ (52,511)	\$ 0	1045.7%	\$ 0
<b>SEWER FUND</b>						
<b>REVENUES:</b>						
<b>ENTERPRISE REVENUE</b>						
52-37-100 USER FEE	\$ 572,613	\$ 635,000	\$ 805,450	\$ 1,180,000	85.8%	\$ 545,000
52-37-110 SEWER FUND DONATIONS			\$ (1,225)		0.0%	\$ -
52-37-220 SEWER CONNECTION FEES	\$ 21,625	\$ 20,000	\$ 5,750	\$ 12,500	-37.5%	\$ (7,500)
52-37-225 LAGOON FARM REVENUE	\$ 3,470	\$ 4,000	\$ 4,200	\$ 5,000	25.0%	\$ 1,000
TOTAL ENTERPRISE REVENUE	\$ 597,708	\$ 659,000	\$ 814,175	\$ 1,197,500	81.7%	\$ 538,500
<b>MISCELLANEOUS REVENUE</b>						
52-38-100 INTEREST EARNINGS	\$ 195		\$ 525		0.0%	\$ -
52-38-820 SEWER DEPT HOME RENTAL	\$ 10,785	\$ 12,000	\$ 9,200	\$ 9,600	-20.0%	\$ (2,400)
52-38-900 MISCELLANEOUS	\$ 1,205	\$ 1,000	\$ 3,848	\$ 5,000	400.0%	\$ 4,000
TOTAL MISCELLANEOUS REVENUE	\$ 12,185	\$ 13,000	\$ 13,573	\$ 14,600	12.3%	\$ 1,600
<b>CONTRIBUTIONS AND TRANSFERS</b>						
52-39-110 CONTRIBUTIONS FROM SURPLUS	\$ 62,186				0.0%	\$ -
TOTAL CONTRIBUTIONS AND TRANSFERS	\$ 62,186	\$ -			0.0%	\$ -
TOTAL FUND REVENUE	\$ 672,078	\$ 672,000	\$ 827,748	\$ 1,212,100	80.4%	\$ 540,100
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
52-40-110 SALARIES AND WAGES	\$ 117,587	\$ 90,840	\$ 84,042	\$ 159,605	75.7%	\$ 68,765
52-40-120 SALARIES AND WAGES - PART TIME	\$ 12,707	\$ 13,721	\$ 9,911	\$ 12,542	-8.6%	\$ (1,178)
52-40-130 EMPLOYEE BENEFITS	\$ 55,837	\$ 47,541	\$ 34,563	\$ 86,116	81.1%	\$ 38,575
52-40-140 OVERTIME	\$ 2,714	\$ 2,000	\$ 566	\$ 2,000	0.0%	\$ -
52-40-210 BOOKS, SUBSCRIPT, MEMBERSHIPS	\$ 1,320	\$ -	\$ 660	\$ -	0.0%	\$ -
52-40-230 EDUCATION, TRAINING & TRAVEL	\$ 1,265	\$ 2,500	\$ 1,401	\$ 2,500	0.0%	\$ -
52-40-240 SUPPLIES	\$ 34,556	\$ 27,500	\$ 20,574	\$ 27,500	0.0%	\$ -
52-40-250 EQUIPMENT MAINTENANCE	\$ 12,076	\$ 4,000	\$ 5,631	\$ 4,000	0.0%	\$ -
52-40-260 FUEL	\$ 9,692	\$ 10,200	\$ 7,187	\$ 10,200	0.0%	\$ -
52-40-270 UTILITIES	\$ 36,224	\$ 33,000	\$ 25,582	\$ 30,000	-9.1%	\$ (3,000)
52-40-273 BLOWER BLDG & SHOP	\$ 97	\$ -	\$ 319	\$ -	0.0%	\$ -
52-40-280 TELEPHONE	\$ 2,057	\$ 1,840	\$ 1,192	\$ 1,840	0.0%	\$ -
52-40-300 BUILDING & GROUND MAINTENANCE	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$
52-40-310 PROFESSIONAL & TECHNICAL SVCS	\$ 9,360	\$ 9,000	\$ 4,305	\$ 9,000	0.0%	\$ -
New SEWER LINE CLEANOUT (1/3 of City)				\$ 40,000	100.0%	\$ 40,000
52-40-335 LAGOON FARM EXPENSE	\$ 2,397	\$ 2,000	\$ 1,496	\$ 2,000	0.0%	\$ -
52-40-730 CAPITAL PROJECTS			\$ 32,997	\$ 300,000	100.0%	\$ 300,000
52-40-740 CAPITAL-VEHICLES & EQUIPMENT			\$ 9,270		0.0%	\$ -
52-40-810 DEBT SERVICE - PRINCIPAL	\$ 145,233	\$ 148,436	\$ 136,827	\$ 148,436	0.0%	\$ -
52-40-900 TRANSFER TO OTHER FUNDS	\$ 188,256	\$ 217,300	\$ 162,975	\$ 300,000	38.1%	\$ 82,700
NEW TRANSFER TO COMPUTER CAP FUND				\$ 33,000	100.0%	\$ 33,000
52-40-910 TRANS TO CAPITAL PROJECTS	\$ 39,900	\$ 62,100	\$ 46,575	\$ 7,900	-87.3%	\$ (54,200)
New CONTRIBUTION TO FUND BALANCE		\$ 23		\$ 35,461	157502.2%	\$ 35,438
TOTAL EXPENDITURES	\$ 671,578	\$ 672,000	\$ 586,074	\$ 1,212,100	80.4%	\$ 540,100
TOTAL FUND EXPENDITURES	\$ 671,578	\$ 672,000	\$ 586,074	\$ 1,212,100	80.4%	\$ 540,100
NET REVENUE OVER EXPENDITURES	\$ 500	\$ 0	\$ 241,674	\$ 0	1164.6%	\$ 0
<b>PRESSURIZED IRRIGATION</b>						
<b>REVENUES:</b>						
<b>ENTERPRISE REVENUE</b>						
54-37-100 PI WATER SALES	\$ 509,290	\$ 540,000	\$ 436,038	\$ 580,000	7.4%	\$ 40,000
54-37-121 PI METER	\$ 32,700	\$ 28,000	\$ 10,350	\$ 15,000	-46.4%	\$ (13,000)
54-37-200 PI CONNECTION FEES	\$ 17,000	\$ 16,000	\$ 4,600	\$ 10,000	-37.5%	\$ (6,000)
TOTAL ENTERPRISE REVENUE	\$ 558,990	\$ 584,000	\$ 450,988	\$ 605,000	3.6%	\$ 21,000
TOTAL FUND REVENUE	\$ 558,990	\$ 584,000	\$ 450,988	\$ 605,000	3.6%	\$ 21,000
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
54-40-810 DEBT SERVICE		\$ 477,674	\$ 2,000		-100.0%	\$ (477,674)
54-40-900 TRANSFER TO GENERAL FUNDS	\$ 81,180	\$ 106,000	\$ 79,500	\$ 94,000	-11.3%	\$ (12,000)
NEW TRANSFER TO COMPUTER CAP FUND				\$ 33,000	100.0%	
54-40-920 TRANS TO WATER IMPACT	\$ 477,672			\$ 477,674	100.0%	\$ 477,674
New CONTRIBUTION TO FUND BALANCE		\$ 326		\$ 326	0.0%	\$ -
TOTAL EXPENDITURES	\$ 558,852	\$ 584,000	\$ 81,500	\$ 605,000	3.6%	\$ 21,000
TOTAL FUND EXPENDITURES	\$ 558,852	\$ 584,000	\$ 81,500	\$ 605,000	3.6%	\$ 21,000
NET REVENUE OVER EXPENDITURES	\$ 138	\$ -	\$ 369,488	\$ -	0.0%	\$ -
<b>WATER IMPACT FEES</b>						
<b>REVENUES:</b>						
<b>MISCELLANEOUS REVENUE</b>						
55-38-100 INTEREST EARNINGS	\$ 181	\$ 200		\$ 200	0.0%	\$ -
55-38-110 P I BOND INTEREST/BALANCE	\$ 1,876	\$ 1,800	\$ 260	\$ 1,800	0.0%	\$ -
55-38-115 P I MON ACC INT/BALAN#4585	\$ 1,445	\$ 1,400	\$ 291	\$ 1,400	0.0%	\$ -
55-38-250 PRESSURIZED IRRIGATION-C.I.B	\$ 733,037	\$ -		\$ -	0.0%	\$ -
55-38-260 CDBG-WELL IMPROVEMENTS	\$ 200,000	\$ -		\$ 182,000	100.0%	\$ 0
55-38-800 IMPACT FEES	\$ 215,000	\$ 250,000	\$ 59,162	\$ 90,000	-64.0%	\$ (0)
55-38-900 TRANS FROM P.I.	\$ 477,672			\$ 477,674	100.0%	\$ 477,674
TOTAL MISCELLANEOUS REVENUE	\$ 1,629,211	\$ 253,400	\$ 59,713	\$ 753,074	197.2%	\$ 499,674
TOTAL FUND REVENUE	\$ 1,629,211	\$ 253,400	\$ 59,713	\$ 753,074	197.2%	\$ 499,674

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
55-40-100 CENTER STREET WELL			\$ 2,450		0.0%	\$ -
55-40-200 SCADA SYSTEM	\$ 8,420	\$ 4,000	\$ 21	\$ 4,000	0.0%	\$ -
55-40-300 PRESSURIZED IRRIGATION PAYMENT	\$ 570,151	\$ -	\$ 384,345	\$ 477,674	100.0%	\$ 477,674
55-40-400 400 SOUTH LINE	\$ 3,422				0.0%	\$ -
55-40-500 500 SOUTH 16 LINE"	\$ 104				0.0%	\$ -
55-40-550 P.I. POND - AHLIN PROPERTY	\$ 239,665		\$ 68,229		0.0%	\$ -
55-40-600 SUMMIT RIDGE WELL	\$ 205,836	\$ -	\$ 8,358	\$ -	0.0%	\$ -
55-40-651 PRESSURIZED IRRIGATION SUPPLIE	\$ 84,865		\$ 9,905		0.0%	\$ -
55-40-652 400 N 200 W P.I. BOOSTER PUMP	\$ 89,224	\$ -		\$ -	0.0%	\$ -
New EAST SIDE BOOSTER PUMP				\$ 228,338	100.0%	\$ 228,338
55-40-720 IMPACT FEE	\$ 86,204	\$ 111,900	\$ 6,977	\$ 5,562	-95.0%	\$ (106,338)
55-40-800 SUMMIT RIDGE REIMBURSEMENT	\$ 67,500	\$ 137,500	\$ 67,500	\$ 37,500	-72.7%	\$ (100,000)
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,355,392</b>	<b>\$ 253,400</b>	<b>\$ 547,785</b>	<b>\$ 753,074</b>	<b>197.2%</b>	<b>\$ 499,674</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 1,355,392</b>	<b>\$ 253,400</b>	<b>\$ 547,785</b>	<b>\$ 753,074</b>	<b>197.2%</b>	<b>\$ 499,674</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ 273,819</b>	<b>\$ -</b>	<b>\$ (488,072)</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>SEWER IMPACT FEES</b>						
<b>REVENUES:</b>						
<b>MISCELLANEOUS REVENUE</b>						
56-38-200 STAG GRANT			\$ 350,000		0.0%	\$ -
56-38-800 IMPACT FEES	\$ 272,600	\$ 400,000	\$ 193,303	\$ 144,000	-64.0%	\$ (256,000)
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$ 272,600</b>	<b>\$ 400,000</b>	<b>\$ 543,303</b>	<b>\$ 144,000</b>	<b>-64.0%</b>	<b>\$ (256,000)</b>
<b>CONTRIBUTIONS AND TRANSFERS</b>						
56-39-100 REVENUE FROM SURPLUS	\$ 910,310	\$ -	\$ -	\$ -	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>\$ 910,310</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>TOTAL FUND REVENUE</b>	<b>\$ 1,182,910</b>	<b>\$ 400,000</b>	<b>\$ 543,303</b>	<b>\$ 144,000</b>	<b>-64.0%</b>	<b>\$ (256,000)</b>
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
56-40-200 SCADA SYSTEM	\$ 8,608	\$ 4,000	\$ 21	\$ 4,000	0.0%	\$ -
56-40-720 IMPACT FEE	\$ 131,832	\$ 330,000	\$ 126,631	\$ 122,000	-63.0%	\$ (208,000)
56-40-730 SANTAQUIN WRF PRELIM/FINAL DES	\$ 591,568	\$ -	\$ 594,783	\$ -	0.0%	\$ -
56-40-740 WRF PROPERTY PURCHASE	\$ 430,742				0.0%	\$ -
56-40-760 WRF PROJECT CA SERVICES			\$ 99,821		0.0%	\$ -
56-40-770 UPRR CROSSING			\$ 24,500		0.0%	\$ -
56-40-800 SUMMIT RIDGE REIMBURSEMENT	\$ 20,160	\$ 66,000	\$ 32,400	\$ 18,000	-72.7%	\$ (48,000)
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,182,910</b>	<b>\$ 400,000</b>	<b>\$ 878,156</b>	<b>\$ 144,000</b>	<b>-64.0%</b>	<b>\$ (256,000)</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 1,182,910</b>	<b>\$ 400,000</b>	<b>\$ 878,156</b>	<b>\$ 144,000</b>	<b>-64.0%</b>	<b>\$ (256,000)</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (334,853)</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>WATER IMPACT FEES</b>						
<b>REVENUES:</b>						
<b>MISCELLANEOUS REVENUE</b>						
57-38-150 CONTRIBUTIONS FROM BEGINNING BAL	\$ 210,045				0.0%	\$ -

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$
57-38-300 UT CO PARK/REC GRANT	\$ 4,378	\$ 4,927	\$ 4,927	\$ 4,927	0.0%	\$ -
57-38-800 IMPACT FEES	\$ 196,500	\$ 250,000	\$ 88,084	\$ 90,000	-64.0%	\$ (160,000)
TOTAL MISCELLANEOUS REVENUE	\$ 411,823	\$ 254,927	\$ 93,011	\$ 94,927	-62.8%	\$ (160,000)
<b>TOTAL FUND REVENUE</b>	<b>\$ 411,823</b>	<b>\$ 254,927</b>	<b>\$ 93,011</b>	<b>\$ 94,927</b>	<b>-62.8%</b>	<b>\$ (160,000)</b>
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
57-40-300 UT CO PARK/REC GRANT	\$ 2,809	\$ 4,927	\$ 7,461	\$ 4,927	0.0%	\$ -
57-40-400 SUNSET TRAILS PARK	\$ 399,392	\$ -	\$ 1,376	\$ -	0.0%	\$ -
57-40-410 ORCHARD COVE PARK (NORTH)	\$ 2,324	\$ 5,000			-100.0%	\$ (5,000)
57-40-720 IMPACT FEE	\$ 7,298	\$ 245,000	\$ 122	\$ 90,000	-63.3%	\$ (155,000)
TOTAL EXPENDITURES	\$ 411,823	\$ 254,927	\$ 8,958	\$ 94,927	-62.8%	\$ (160,000)
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 411,823</b>	<b>\$ 254,927</b>	<b>\$ 8,958</b>	<b>\$ 94,927</b>	<b>-62.8%</b>	<b>\$ (160,000)</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,053</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>PUBLIC SAFETY IMPACT FEES</b>						
<b>REVENUES:</b>						
<b>MISCELLANEOUS REVENUE</b>						
58-38-200 TRANS FROM G.F.	\$ 95,085	\$ 85,000	\$ 63,750	\$ 132,100	55.4%	\$ 47,100
58-38-800 IMPACT FEES	\$ 66,381	\$ 76,300	\$ 16,949	\$ 27,468	-64.0%	\$ (48,851)
TOTAL MISCELLANEOUS REVENUE	\$ 161,466	\$ 161,300	\$ 80,699	\$ 159,568	-1.1%	\$ (1,732)
<b>TOTAL FUND REVENUE</b>	<b>\$ 161,466</b>	<b>\$ 161,300</b>	<b>\$ 80,699</b>	<b>\$ 159,568</b>	<b>-1.1%</b>	<b>\$ (1,732)</b>
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
58-40-100 PUBLIC SAFETY PAYMENT	\$ 143,509	\$ 145,957	\$ 159,235	\$ 159,484	9.3%	\$ 13,527
58-40-710 PUBLIC SAFETY FACILITIES	\$ 17,956	\$ 15,279			-100.0%	\$ (15,279)
New CONTRIBUTION TO FUND BALANCE		\$ 64		\$ 84	31.3%	\$ 20
TOTAL EXPENDITURES	\$ 161,466	\$ 161,300	\$ 159,235	\$ 159,568	-1.1%	\$ (1,732)
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 161,466</b>	<b>\$ 161,300</b>	<b>\$ 159,235</b>	<b>\$ 159,568</b>	<b>-1.1%</b>	<b>\$ (1,732)</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (78,536)</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>RECREATION - SPECIAL REV FUND</b>						
<b>REVENUES:</b>						
<b>INTERGOVERNMENTAL REVENUE</b>						
61-33-100 CELL TOWER LEASE REVENUE	\$ 8,896	\$ 8,900	\$ 20,896	\$ 26,771	200.8%	\$ 17,871
61-33-300 DONATIONS	\$ 250				0.0%	\$ -
TOTAL INTERGOVERNMENTAL REVENUE	\$ 9,146	\$ 8,900	\$ 20,896	\$ 26,771	200.8%	\$ 17,871
<b>CHARGES FOR SERVICES</b>						
61-34-100 DANCE CLASS	\$ 9,614	\$ 11,000	\$ 5,958	\$ 8,000	-27.3%	\$ (2,982)
61-34-243 LACROSSE			\$ 195		0.0%	\$ -
61-34-300 BASEBALL REVENUE	\$ 21,989	\$ 11,000	\$ 10,778	\$ 21,000	90.9%	\$ 10,000
61-34-310 SOFTBALL REVENUE		\$ 6,000	\$ 6,014	\$ 6,000	0.0%	\$ -
61-34-320 TEEBALL REVENUE		\$ 5,000	\$ 4,077	\$ 5,000	0.0%	\$ -
61-34-400 TUMBLING/GYMNASTICS	\$ 8,240	\$ 6,200	\$ 11,766	\$ 10,500	69.4%	\$ 4,300

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
61-34-410 KIDS CAMPS/EVENTS	\$ 7,920	\$ 6,000	\$ 8,738	\$ 8,500	41.7%	\$ 2,500
61-34-420 COMMUNITY EDUCATION	\$ 210	\$ -	\$ 844	\$ -	0.0%	\$ -
61-34-430 CRAFT FAIR	\$ 865	\$ 675	\$ 1,450	\$ 1,450	114.8%	\$ 775
61-34-440 KIDS ON THE MOVE (Mommy & Me)	\$ 622	\$ 540	\$ -	\$ -	-100.0%	\$ (540)
61-34-450 YOUTH VOLLEYBALL	\$ 90	\$ 200	\$ 210	\$ 200	0.0%	\$ -
61-34-460 FUTSAL	\$ 4,255	\$ 5,000	\$ 2,217	\$ 3,000	-40.0%	\$ (2,000)
61-34-470 KARATE	\$ 3,559	\$ 5,000	\$ 330	\$ -	-100.0%	\$ (5,000)
61-34-500 FOOTBALL REGISTRATION	\$ 2,540	\$ 2,500	\$ 2,400	\$ 2,500	0.0%	\$ -
61-34-600 ADULT SPORTS	\$ 2,269	\$ 2,100	\$ 1,715	\$ 2,100	0.0%	\$ -
61-34-650 WRESTLING	\$ 1,125	\$ 1,000	\$ 1,855	\$ 1,500	50.0%	\$ 500
61-34-660 JR JAZZ	\$ 14,492	\$ 14,000	\$ 12,509	\$ 14,000	0.0%	\$ -
61-34-700 SOCCER REGISTRATION	\$ 2,663	\$ 7,600	\$ 8,264	\$ 9,500	25.0%	\$ 1,900
61-34-750 TENNIS	\$ 349	\$ 650	\$ 2,634	\$ 1,000	53.8%	\$ 350
61-34-800 AEROBICS	\$ 6,423	\$ 8,550	\$ 6,396	\$ 8,000	-6.4%	\$ (550)
61-34-810 KICKBALL	\$ -	\$ 775	\$ 711	\$ 775	0.0%	\$ -
61-34-850 NEW PROGRAMS	\$ 145	\$ 2,000	\$ -	\$ 2,000	0.0%	\$ -
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 87,369</b>	<b>\$ 95,790</b>	<b>\$ 89,061</b>	<b>\$ 105,025</b>	<b>9.6%</b>	<b>\$ 9,235</b>
<b>MISCELLANEOUS REVENUE</b>						
61-38-100 INTEREST EARNED	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>
<b>CONTRIBUTIONS AND TRANSFERS</b>					<b>#DIV/0!</b>	
61-39-100 TRANSFER FROM GENERAL FUND	\$ 83,674	\$ 109,500	\$ 82,125	\$ 98,000	-10.5%	\$ (11,500)
61-39-300 CONTRIBUTION FROM SURPLUS	\$ 1,499	\$ -	\$ -	\$ 7,089	100.0%	\$ 7,089
<b>CONTRIBUTIONS AND TRANSFERS</b>	<b>\$ 85,173</b>	<b>\$ 109,500</b>	<b>\$ 82,125</b>	<b>\$ 105,089</b>	<b>-4.0%</b>	<b>\$ (4,412)</b>
<b>TOTAL FUND REVENUE</b>	<b>\$ 181,687</b>	<b>\$ 214,190</b>	<b>\$ 192,082</b>	<b>\$ 236,885</b>	<b>10.6%</b>	<b>\$ 22,695</b>
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
61-40-110 SALARIES & WAGES	\$ 55,228	\$ 58,249	\$ 44,973	\$ 84,005	44.2%	\$ 25,756
61-40-120 SALARIES & WAGES (PART TIME)	\$ 41,795	\$ 60,699	\$ 44,628	\$ 36,440	-40.0%	\$ (24,259)
61-40-130 EMPLOYEE BENEFITS	\$ 26,140	\$ 30,559	\$ 22,752	\$ 49,424	61.7%	\$ 18,865
61-40-200 DANCE CLASS	\$ 2,513	\$ 3,500	\$ 1,624	\$ 2,000	-42.9%	\$ (1,500)
61-40-210 BOOKS, SUBSCRIPT, MEMBERSHIPS	\$ 230	\$ 600	\$ 431	\$ 600	0.0%	\$ -
61-40-230 EDUCATION, TRAINING & TRAVEL	\$ 549	\$ 2,000	\$ 450	\$ 2,000	0.0%	\$ -
61-40-240 BASEBALL SUPPLIES	\$ 13,348	\$ 9,000	\$ 2,658	\$ 21,000	133.3%	\$ 12,000
61-40-241 SOFTBALL SUPPLIES	\$ 798	\$ 4,300	\$ -	\$ 4,300	0.0%	\$ -
61-40-242 TEEBALL SUPPLIES	\$ -	\$ 2,450	\$ 174	\$ 2,450	0.0%	\$ -
61-40-250 EQUIPMENT MAINTENANCE	\$ 7	\$ 1,500	\$ 60	\$ 1,500	0.0%	\$ -
61-40-255 GYM FLOOR MAINT	\$ -	\$ 2,000	\$ -	\$ 1,000	-50.0%	\$ (1,000)
61-40-256 COMPUTERS	\$ -	\$ 1,600	\$ -	\$ -	-100.0%	\$ (1,600)
61-40-260 FUEL	\$ 295	\$ 500	\$ 241	\$ 500	0.0%	\$ -
61-40-270 EASTER EGG HUNT	\$ (100)	\$ 200	\$ 127	\$ 200	0.0%	\$ -
61-40-280 TELEPHONE	\$ 468	\$ 900	\$ 528	\$ 900	0.0%	\$ -
61-40-335 MISC SUPPLIES	\$ 945	\$ 3,000	\$ 664	\$ 3,000	0.0%	\$ -
61-40-400 TUMBLING/GYMNASTICS	\$ 105	\$ 900	\$ 962	\$ 1,500	66.7%	\$ 600
61-40-410 KIDS CAMPS/EVENTS	\$ 3,961	\$ 3,500	\$ 4,176	\$ 4,250	21.4%	\$ 750
61-40-430 CRAFT FAIR	\$ 185	\$ 200	\$ 135	\$ 200	0.0%	\$ -
61-40-450 YOUTH VOLLEYBALL	\$ 51	\$ 150	\$ 60	\$ 150	0.0%	\$ -
61-40-460 FUTSAL	\$ 2,378	\$ 1,000	\$ -	\$ 1,000	0.0%	\$ -
61-40-600 ART COUNCIL EXPENSES	\$ -	\$ 300	\$ -	\$ 300	0.0%	\$ -
61-40-610 SOCCER EXPENSE	\$ 4,265	\$ 4,500	\$ 4,513	\$ 4,500	0.0%	\$ -
61-40-630 FLAG FOOTBALL EXPENSE	\$ 888	\$ 1,500	\$ 1,310	\$ 1,500	0.0%	\$ -
61-40-640 TENNIS	\$ 67	\$ 100	\$ -	\$ 300	200.0%	\$ 200
61-40-650 WRESTLING	\$ 509	\$ 450	\$ 951	\$ 950	111.1%	\$ 500
61-40-660 JR. JAZZ	\$ 12,487	\$ 10,000	\$ 6,064	\$ 9,500	-5.0%	\$ (500)

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$
61-40-670 ADULT SPORTS	\$ 1,289	\$ 1,600	\$ 929	\$ 1,250	-21.9%	\$ (300)
61-40-700 FUTURE PROGRAMS	\$ 480	\$ 1,600	\$ 484	\$ 750	-53.1%	\$ (850)
61-40-750 DEPT SERVICE-LIGHTS	\$ 12,006	\$ 6,200	\$ 86	\$ -	-100.0%	\$ (6,200)
61-40-800 AEROBICS	\$ 302	\$ 700	\$ 1,349	\$ 1,000	42.9%	\$ 300
61-40-810 KICKBALL SUPPLIES		\$ 415	\$ 100	\$ 415	0.0%	\$ -
New CONTRIBUTION TO FUND BALANCE		\$ 17			-100.0%	\$ (17)
<b>TOTAL EXPENDITURES</b>	<b>\$ 181,187</b>	<b>\$ 214,190</b>	<b>\$ 140,428</b>	<b>\$ 236,884</b>	<b>10.6%</b>	<b>\$ 22,694</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 181,187</b>	<b>\$ 214,190</b>	<b>\$ 140,428</b>	<b>\$ 236,884</b>	<b>10.6%</b>	<b>\$ 22,694</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ 500</b>	<b>\$ 0</b>	<b>\$ 51,654</b>	<b>\$ 0</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>SANTAQUIN DAYS ENTERPRISE FUND</b>						
<b>REVENUES:</b>						
<b>CHARGES FOR SERVICES</b>						
62-34-205 RODEO REVENUE	\$ 21,254	\$ 20,000	\$ 18,039	\$ 20,000	0.0%	\$ -
62-34-206 BUCK-A-ROO			\$ 840		0.0%	\$ -
62-34-210 CARSHOW	\$ 1,789	\$ 2,000	\$ 1,418	\$ 2,000	0.0%	\$ -
62-34-220 MOVIE IN THE PARK	\$ 116	\$ 100	\$ -	\$ 100	0.0%	\$ -
62-34-230 HOME RUN DERBY	\$ 910	\$ 900	\$ 595	\$ 900	0.0%	\$ -
62-34-235 ATV POKER RUN			\$ 105		0.0%	\$ -
62-34-245 FUN RUN	\$ 940	\$ 900	\$ 1,338	\$ 900	0.0%	\$ -
62-34-248 BOOTH RENTAL	\$ 1,725	\$ 750	\$ 1,841	\$ 750	0.0%	\$ -
62-34-255 SANTAQUIN DAYS AD BOOKLET					0.0%	\$ -
62-34-256 BABY CONTEST	\$ 75	\$ -	\$ 395	\$ -	0.0%	\$ -
62-34-257 YOUTH DANCE					0.0%	\$ -
62-34-258 SANTAQUIN DAYS MISCELLANEOUS	\$ 7,571	\$ 5,000	\$ 2,855	\$ 5,000	0.0%	\$ -
62-34-259 MOUNTAIN BIKE RACE		\$ 250	\$ 295	\$ 250	0.0%	\$ -
62-34-400 LITTLE MISS	\$ 700	\$ 100		\$ 100	0.0%	\$ -
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 35,079</b>	<b>\$ 30,000</b>	<b>\$ 27,721</b>	<b>\$ 30,000</b>	<b>0.0%</b>	<b>\$ -</b>
<b>MISCELLANEOUS REVENUE</b>						
62-38-200 PROMOS FOR SALE	\$ 32	\$ 50	\$ 58		-100.0%	\$ (50)
62-38-300 FUND RAISER/DRAWING	\$ 148		\$ 651		0.0%	\$ -
62-38-900 DONATIONS	\$ 18,073	\$ 9,950	\$ 9,340	\$ 15,000	50.8%	\$ 5,050
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$ 18,253</b>	<b>\$ 10,000</b>	<b>\$ 10,049</b>	<b>\$ 15,000</b>	<b>50.0%</b>	<b>\$ 5,000</b>
<b>CONTRIBUTIONS AND TRANSFERS</b>						
62-39-100 TRANSFER FROM GENERAL FUND	\$ 12,470	\$ 5,000	\$ 3,750		-100.0%	\$ (5,000)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>\$ 12,470</b>	<b>\$ 5,000</b>	<b>\$ 3,750</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (5,000)</b>
<b>TOTAL FUND REVENUE</b>	<b>\$ 65,802</b>	<b>\$ 45,000</b>	<b>\$ 41,521</b>	<b>\$ 45,000</b>	<b>0.0%</b>	<b>\$ -</b>
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
62-40-200 PROMOS FOR SALE	\$ 458		\$ 2,552		0.0%	\$ -
62-40-206 BUCK-A-ROO	\$ 325		\$ 819		0.0%	\$ -
62-40-207 RODEO QUEEN CONTEST	\$ 872				0.0%	\$ -
62-40-230 ATV POKER RUN			\$ 863		0.0%	\$ -
62-40-240 SUPPLIES	\$ 3,265	\$ 100	\$ 347	\$ 100	0.0%	\$ -
62-40-245 MISC		\$ 4,850	\$ 26	\$ 4,850	0.0%	\$ -
62-40-248 CRAFT FAIR			\$ 375		0.0%	\$ -
62-40-259 MOUNTAIN BIKE RACE			\$ 462		0.0%	\$ -
62-40-260 RODEO EXPENSE	\$ 34,355	\$ 28,500	\$ 18,466	\$ 28,500	0.0%	\$ -
62-40-270 PERMITS	\$ 110	\$ 200	\$ -	\$ 200	0.0%	\$ -
62-40-300 CELEBRATION ADVERTISING/BREAKFAST	\$	\$ 300	\$ -	\$ 300	0.0%	\$ -

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
62-40-312 HOME RUN DERBY	\$ 1,180	\$ 700	\$ 1,043	\$ 700	0.0%	\$ -
62-40-316 CAR SHOW	\$ 2,151	\$ 2,000	\$ 3,270	\$ 2,000	0.0%	\$ -
62-40-317 FUN RUN	\$ 908	\$ 900	\$ 1,359	\$ 900	0.0%	\$ -
62-40-321 ART SHOW			\$ 50		0.0%	\$ -
62-40-335 FIREWORKS	\$ 5,000	\$ 4,000	\$ 3,000	\$ 4,000	0.0%	\$ -
62-40-337 BABY CONTEST	\$ 374	\$ 300	\$ 350	\$ 300	0.0%	\$ -
62-40-338 PARADE EXPENSE	\$ 162	\$ 150	\$ 253	\$ 150	0.0%	\$ -
62-40-339 CHILDRENS PARADE			\$ 41		0.0%	\$ -
62-40-340 GEO CACHE			\$ 50		0.0%	\$ -
62-40-480 MOVIE IN THE PARK		\$ 500	\$ 321	\$ 500	0.0%	\$ -
62-40-482 LITTLE MISS/JR. MISS	\$ 1,120	\$ 300	\$ -	\$ 300	0.0%	\$ -
62-40-483 SPONSORS	\$ 250		\$ 2,415		0.0%	\$ -
62-40-610 SANTAQUIN DAYS AD BOOKLET	\$ 4,076	\$ 2,200	\$ 548	\$ 2,200	0.0%	\$ -
TOTAL EXPENDITURES	\$ 54,610	\$ 45,000	\$ 36,609	\$ 45,000	0.0%	\$ -
TOTAL FUND EXPENDITURES	\$ 54,610	\$ 45,000	\$ 36,609	\$ 45,000	0.0%	\$ -
NET REVENUE OVER EXPENDITURES	\$ 11,193	\$ -	\$ 4,911	\$ -	0.0%	\$ -
<b>CHIEFTAIN MUSEUM</b>						
<b>REVENUES:</b>						
<b>INTERGOVERNMENTAL REVENUE</b>						
62-40-200 OTHER DONATIONS	\$ 5		\$ 50		0.0%	\$ -
62-40-350 BOOKS-STY	\$ 25		\$ 25		0.0%	\$ -
TOTAL INTERGOVERNMENTAL REVENUE	\$ 30	\$ -	\$ 75	\$ -	0.0%	\$ -
<b>CONTRIBUTIONS AND TRANSFERS</b>						
63-39-100 TRANSFER FROM GENERAL FUND	\$ 1,822	\$ 2,825	\$ 2,119	\$ 2,825	0.0%	\$ -
TOTAL CONTRIBUTIONS AND TRANSFERS	\$ 1,822	\$ 2,825	\$ 2,119	\$ 2,825	0.0%	\$ -
TOTAL FUND REVENUE	\$ 1,852	\$ 2,825	\$ 2,194	\$ 2,825	0.0%	\$ -
<b>EXPENDITURES:</b>						
<b>EXPENDITURES</b>						
63-40-120 SALARIES & WAGES (PART TIME)	\$ 1,183	\$ 1,658	\$ 994	\$ 1,618	-2.4%	\$ (40)
63-40-130 EMPLOYEE BENEFITS	\$ 93	\$ 127	\$ 78	\$ 127	0.1%	\$ 0
63-40-240 SUPPLIES	\$ 30	\$ 200		\$ 200	0.0%	\$ -
63-40-310 PROFESSIONAL & TECHNICAL SVCS	\$ 546	\$ 835	\$ 334	\$ 800	-4.2%	\$ (35)
New CONTRIBUTION TO FUND BALANCE		\$ 5		\$ 80	1677.8%	\$ 76
TOTAL EXPENDITURES	\$ 1,852	\$ 2,825	\$ 1,406	\$ 2,825	0.0%	\$ 0
TOTAL FUND EXPENDITURES	\$ 1,852	\$ 2,825	\$ 1,406	\$ 2,825	0.0%	\$ 0
NET REVENUE OVER EXPENDITURES	\$ -	\$ 0	\$ 787	\$ 0	-61.5%	\$ (0)
<b>LSTA FEDERAL GRANT</b>						
<b>REVENUES:</b>						
<b>INTERGOVERNMENTAL REVENUE</b>						
71-33-200 LSTA GRANT-FEDERAL	\$ 13,094	\$ -	\$ -	\$ -	0.0%	\$ -
TOTAL INTERGOVERNMENTAL REVENUE	\$ 13,094	\$ -	\$ -	\$ -	0.0%	\$ -
TOTAL FUND REVENUE	\$ 13,094	\$ -	\$ -	\$ -	0.0%	\$ -

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$
<b>EXPENDITURES:</b>						
<u>EXPENDITURES</u>						
71-40-610 MISCELLANEOUS SUPPLIES	\$ 10,854	\$ -	\$ 2,735	\$ -	0.0%	\$ -
TOTAL EXPENDITURES	\$ 10,854	\$ -	\$ 2,735	\$ -	0.0%	\$ -
<b>TOTAL FUND EXPENDITURES</b>	\$ 10,854	\$ -	\$ 2,735	\$ -	0.0%	\$ -
<b>NET REVENUE OVER EXPENDITURES</b>	\$ 2,240	\$ -	\$ (2,735)	\$ -	0.0%	\$ -
<b>LIBRARY FUND</b>						
<b>REVENUES:</b>						
<u>TAXES</u>						
72-31-100 CURRENT PROPERTY TAXES	\$ 32,871	\$ 28,300	\$ 28,300	\$ 33,100	17.0%	\$ 4,800
TOTAL TAXES	\$ 32,871	\$ 28,300	\$ 28,300	\$ 33,100	17.0%	\$ 4,800
<u>MISCELLANEOUS REVENUE</u>						
New STATE GRANT				\$ 5,000	0.0%	\$ 5,000
72-38-800 MISC.-FINES/COPIES/SALES/DONAT	\$ 4,380	\$ 4,400	\$ 9,095	\$ 4,400	0.0%	\$ -
TOTAL MISCELLANEOUS REVENUE	\$ 4,380	\$ 4,400	\$ 9,095	\$ 9,400	113.6%	\$ 5,000
<u>CONTRIBUTIONS AND TRANSFERS</u>						
72-39-410 TRANSFER FROM GENERAL FUND	\$ 61,735	\$ 74,000	\$ 55,500	\$ 73,000	-1.4%	\$ 0
TOTAL CONTRIBUTIONS AND TRANSFERS	\$ 61,735	\$ 74,000	\$ 55,500	\$ 73,000	-1.4%	\$ 0
<b>TOTAL FUND REVENUE</b>	\$ 98,986	\$ 106,700	\$ 92,895	\$ 115,500	8.2%	\$ 8,800
<b>EXPENDITURES:</b>						
<u>EXPENDITURES</u>						
72-40-110 SALARIES AND WAGES	\$ 41,647	\$ 42,832	\$ 33,568	\$ 42,827	0.0%	\$ (5)
72-40-120 SALARIE & WAGES (PART TIME)	\$ 25,712	\$ 31,832	\$ 23,864	\$ 32,293	1.4%	\$ 461
72-40-130 EMPLOYEE BENEFITS	\$ 16,771	\$ 21,096	\$ 13,771	\$ 19,592	-7.1%	\$ (1,504)
72-40-140 OVERTIME	\$ 331		\$ -		0.0%	\$ -
72-40-210 BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 5,453	\$ 6,200	\$ 4,504	\$ 7,500	21.0%	\$ 1,300
72-40-230 EDUCATION, TRAINING & TRAVEL	\$ 214	\$ 400	\$ 55	\$ 1,000	150.0%	\$ 600
72-40-240 SUPPLIES	\$ 2,200	\$ 2,700	\$ 2,372	\$ 3,000	11.1%	\$ 300
72-40-280 TELEPHONE	\$ 2,820	\$ 1,100	\$ 1,356	\$ 1,000	-9.1%	\$ (100)
72-40-300 BUILDINGS & GROUND MAINTENANCE	\$ 1,060		\$ 350		0.0%	\$ -
72-40-310 DATA PROCESSING	\$ 269	\$ 400	\$ -		-100.0%	\$ (400)
72-40-730 CAPITAL PROJECTS	\$ 419			\$ 3,000	100.0%	\$ 3,000
72-40-760 STATE GRANT EXPENDITURES				\$ 5,000	100.0%	\$ 5,000
New CONTRIBUTION TO FUND BALANCE		\$ 140		\$ 288	105.4%	\$ 148
TOTAL EXPENDITURES	\$ 96,896	\$ 106,700	\$ 79,840	\$ 115,500	8.2%	\$ 8,800
<b>TOTAL FUND EXPENDITURES</b>	\$ 96,896	\$ 106,700	\$ 79,840	\$ 115,500	8.2%	\$ 8,800
<b>NET REVENUE OVER EXPENDITURES</b>	\$ 2,089	\$ 0	\$ 13,055	\$ 0	30.8%	\$ 0
<b>STATE GRANT - PSDG FUND</b>						
<b>REVENUES:</b>						
<u>INTERGOVERNMENTAL REVENUE</u>						
73-33-100 BEGINNING BALANCE	\$ 876		\$ -		0.0%	\$ -
73-33-200 STATE GRANT	\$ 4,720	\$ 5,000	\$ 95		-100.0%	\$ (5,000)

# Santaquin City

## 2011-2012 Final Budget

Account Number Description	Actuals (2009-2010)	Budget (2010-2011)	Actual Thru 3/11 (2010-2011)	Projected Budget (2011-2012)	%Chg	\$ Chg
GENERAL INTERGOVERNEMENTAL REVENUE	\$ 5,596	\$ 5,000	\$ 95	\$ -	-100.0%	\$ (5,000)
<b>TOTAL FUND REVENUE</b>	<b>\$ 5,596</b>	<b>\$ 5,000</b>	<b>\$ 95</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (5,000)</b>
<b>EXPENDITURES:</b>						
<u>EXPENDITURES</u>						
73-40-400 STATE GRANT EXPENSE	\$ 5,596	\$ 5,000	\$ 1,357		-100.0%	\$ (5,000)
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,596</b>	<b>\$ 5,000</b>	<b>\$ 1,357</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (5,000)</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 5,596</b>	<b>\$ 5,000</b>	<b>\$ 1,357</b>	<b>\$ -</b>	<b>-100.0%</b>	<b>\$ (5,000)</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,261)</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>
<b>SENIOR CITIZENS FUND</b>						
<b>REVENUES:</b>						
<u>CHARGES FOR SERVICES</u>						
75-34-000 MEMBERSHIP DUES	\$ 270	\$ 300	\$ 203	\$ 300	0.0%	\$ -
75-34-300 MEALS	\$ 4,900	\$ 4,750	\$ 4,306	\$ 4,750	0.0%	\$ -
75-34-400 MOUNTAINLAND ASSOC OF GOVTS	\$ 6,256	\$ 4,500	\$ 4,885	\$ 4,500	0.0%	\$ -
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 11,426</b>	<b>\$ 9,550</b>	<b>\$ 9,395</b>	<b>\$ 9,550</b>	<b>0.0%</b>	<b>\$ -</b>
<u>MISCELLANEOUS REVENUE</u>						
75-34-900 SUNDRY	\$ 380	\$ 300	\$ 488	\$ 300	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$ 380</b>	<b>\$ 300</b>	<b>\$ 488</b>	<b>\$ 300</b>	<b>0.0%</b>	<b>\$ -</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>						
75-39-100 TRANSFER FROM GENERAL FUND	\$ 17,827	\$ 20,750	\$ 15,563	\$ 19,800	-4.6%	\$ (950)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>\$ 17,827</b>	<b>\$ 20,750</b>	<b>\$ 15,563</b>	<b>\$ 19,800</b>	<b>-4.6%</b>	<b>\$ (950)</b>
<b>TOTAL FUND REVENUE</b>	<b>\$ 29,632</b>	<b>\$ 30,600</b>	<b>\$ 25,445</b>	<b>\$ 29,650</b>	<b>-3.1%</b>	<b>\$ (950)</b>
<b>EXPENDITURES:</b>						
<u>EXPENDITURES</u>						
75-40-120 SALARIES & WAGES (PART TIME)	\$ 20,163	\$ 19,867	\$ 14,400	\$ 17,568	-11.6%	\$ (2,298)
75-40-130 EMPLOYEE BENEFITS	\$ 1,583	\$ 1,520	\$ 1,130	\$ 1,379	-9.3%	\$ (141)
75-40-200 EDUCATION, TRAVEL, TRAINING		\$ 100	\$ -	\$ 200	100.0%	\$ 100
75-40-240 SUPPLIES	\$ 429	\$ 300	\$ 373	\$ 400	33.3%	\$ 100
75-40-250 EQUIPMENT SUPPLIES & MAINT	\$ 240	\$ 100	\$ -	\$ 300	200.0%	\$ 200
75-40-300 BUILDINGS & GROUND MAINTENANCE		\$ 180	\$ 126	\$ 300	66.7%	\$ 120
75-40-480 FOOD	\$ 6,271	\$ 8,500	\$ 6,787	\$ 9,500	11.8%	\$ 1,000
75-40-740 CAPITAL VEHICLE & EQUIP	\$ 27				0.0%	\$ -
New CONTRIBUTION TO FUND BALANCE		\$ 33		\$ 2	-93.9%	\$ (31)
<b>TOTAL EXPENDITURES</b>	<b>\$ 28,712</b>	<b>\$ 30,600</b>	<b>\$ 22,816</b>	<b>\$ 29,650</b>	<b>-3.1%</b>	<b>\$ (950)</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>\$ 28,712</b>	<b>\$ 30,600</b>	<b>\$ 22,816</b>	<b>\$ 29,650</b>	<b>-3.1%</b>	<b>\$ (950)</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ 920</b>	<b>\$ 0</b>	<b>\$ 2,629</b>	<b>\$ 0</b>	<b>15.5%</b>	<b>\$ 0</b>

## Fire Protection Code Amendment

S.C.C. §10-7O-A.2 Agriculture Zones is amended as follows (underlined text is added, stricken text is deleted)

### A. Water Systems:

- 1.—Sufficient culinary and irrigation water rights and/or systems must be provided to each new lot created within this zone. Public or private water sources may be utilized dependent upon delivery means and proximity to public sources. If public sources will be utilized, water rights shall be dedicated and infrastructure constructed to handle any new demands on the system. All proposed systems and/or water rights must be approved for adequacy by the city engineering department prior to acceptance by the city council.
2. ~~All fire protection systems and standards must be met including proximity of homes to fire hydrants.~~

S.C.C. §11-6-17: CULINARY WATER SYSTEMS is amended as follows (underlined text is added, stricken text is deleted):

1. Public System Standards. The developer shall extend culinary water systems to each lot within a subdivision which shall be in conformance with the city construction standards. The developer shall install water mains and laterals throughout the subdivision, extending to each lot within the subdivision and to the farthest extent of all streets within or adjacent to the subdivision, or beyond as may be determined by the city to be necessary. All water utility trenches within a Santaquin City right of way shall be compacted in conformance with the Santaquin City construction standards. All trenches located outside of a Santaquin City right of way shall be backfilled and compacted as required by the city engineer. Backfill and compaction operations shall be observed and inspected by Santaquin City inspection personnel. The developer shall locate and mark by curb stamping, at the property line, the location of the ends of water laterals.
2. Private Water Systems.
  - a. Developments over 1,000 feet from an existing public water line and in authorized zones of the City may utilize private water systems. All proposed private systems must be approved for adequacy by the city engineering department prior to approval of preliminary development plans by the City Council.
  - b. Standards. Private water systems must be designed to meet all City standards for delivery and construction design as if it were a public system.
  - c. A maximum of 5 homes are permitted on a private water system.

## Fire Protection Code Amendment

- d. Private system users desiring to connect to the City's public system, shall pay for the connection costs and provide water rights or money-in-lieu of water rights sufficient for the City to provide services to their properties. All users of a multi-user private system must connect to the City's services at the same time.

S.C.C. §11-6-18: FIRE PROTECTION is amended as follows (underlined text is added, stricken text is deleted):

A. ~~Subdivisions Not Within An Agriculture Zone~~ on Public Water Systems: Fire hydrants shall be installed by the subdivider, spaced not more than two hundred fifty feet (250') from the farthest point along the front property line of each lot within the subdivision and not farther than five hundred feet (500') apart, as measured through the right of way.

B. ~~Subdivisions Within Agriculture Zones Having an Approved Private Water System:~~

1. ~~All new single family homes and bunkhouses shall be fire sprinkled unless such are located within two hundred fifty feet (250') of a public or private fire hydrant. Guest cottages need not be fire sprinkled.~~ All homes on private water systems shall be equipped with a fire detection system which will communicate directly with dispatch services.
2. ~~Developments having parcels less than five (5) acres in size shall install hydrants in accordance with subsection A of this section and Santaquin City construction standards.~~
3. ~~Homes with over six thousand (6,000) square feet of floor area, including basements, garages, and deck space, etc., which are required to be not within two hundred fifty feet (250') of a public or private fire hydrant and, must be fire sprinkled. Guest cottages need not be fire sprinkled. Home sprinkler systems must be designed by a State licensed engineer so that its flow is independent of culinary pressure in the home and operable at all times.~~
3. Developments located in recognized wildland-urban interface areas must provide the following fire protection systems.
  - a. Fire hydrants, stand pipe, or other Fire Official approved source of water supply shall be located within 250 of each dwelling. If hydrants will be installed they must be constructed in accordance with subsection C of this section and Santaquin City construction standards.
  - b. Fire flows shall be provided in accordance with the International Fire Code.

## Fire Protection Code Amendment

3. Developments located outside of wildland-urban interface areas are not required to provide fire protection systems other than those listed in paragraph 1 and 2 above.

### C. Fire Hydrants:

1. All fire hydrants providing service to residential areas shall produce a flow of one thousand (1,000) gallons per minute at a residual pressure of forty (40) psi for a period of ~~two (2)~~ one (1) hours.
2. Fire hydrants must be installed in accordance with the Santaquin City construction standards, the international building code and applicable National Fire Protection Association (NFPA) standards.



# A Community Prospering in Country Living

(Agriculture, Equestrian, Recreation)

## MEMORANDUM

April 20, 2011

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To: Mayor DeGraffenried and City Council  
From: Community Development Department  
RE: Code Amendment Creating a 1 Acre Lot Residential Zone

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### City Council Actions Needed

1. Discuss the proposed code amendment.
2. Provide direction to staff for additional research or preparation of an Ordinance for adoption.

### **BACKGROUND**

The implementation element of the Santaquin City General Plan: A Community Prospering in Country Living, lists the need to "Prepare and adopt revised Zoning Ordinances designed to implement the Land Use Element of the General Plan, including 1) creating new zoning districts which facilitate agricultural operations and businesses, and 2) modifying residential zones and development standards." The regulations attached to this memo address establishing a low density single family zone within the City. It is anticipated this zone would be a transitioning buffer between agriculture properties and higher density subdivisions in the City. It can also serve as a tool for limiting development in sensitive areas along the City's east bench properties. The Planning Commission must review and make a recommendation on the proposed land use regulation before the City Council can act upon it.

### **ANALYSIS**

The City's Land Use and Development Management Code states that amendments shall only be granted "to more fully carry out the intent and purpose of the general plan of the city and of [Title 10]." The following is a discussion of the applicability of the General Plan Goals and Policies as well as language in Title 10.

### **General Plan Review**

The Santaquin City General Plan: A Community Prospering in Country Living, was adopted May 2, 2007. The following are guidelines, goals and policies listed in the plan that apply to the proposed amendments.

### Community Vision Objectives and Policies

**Goal 3: To be a cross roads for southern Utah County characterized by its agricultural heritage, good parks and recreation facilities and a strong business tax base.**

Objective 2: To encourage the preservation of prime agricultural heritage within and around Santaquin.

Policy 2: Establish development criteria and regulations which will limit impacts on agricultural operations in and around Santaquin.

## Land Use Guidelines, Goals and Policies

- Guideline 2      The relationship of planned land uses should reflect consideration of existing development, agricultural preservation, environmental conditions, service and transportation needs, and fiscal impacts.
- Guideline 4      The Land Use Plan should provide for a full range and mix of land uses including residential, commercial, business park, agricultural and special use areas.
- Guideline 5      A variety of quality housing types should be provided to accommodate a growing population. Innovative planning, development patterns and building methods that define the unique living opportunities in Santaquin are encouraged.
- Guideline 6      Transitions between different land uses and intensities should be made gradually with compatible uses, particularly where natural or man-made buffers are not available.
- Guideline 14     Agricultural preservation is a significant land use which will preserve the character of Santaquin. Agricultural uses must be protected from encroachment from new development and recognized as the preferred land use. Mitigation of noise, dust or other annoyances to developed area by the operation of agribusiness will not result in a forced reduction of agribusiness. New adjacent development must recognize that agribusiness will continue to operate in Santaquin.

### **Goal 1    To provide for residential areas in Santaquin that support and complement the unique rural quality and characteristics of the city.**

- Policy 1          Establish adequate buffering and screening methods where uses of higher intensity abut lower intensity uses, e.g. commercial or industrial development including parking and service areas to single family residential, single family residential to agricultural.

### **Goal 2    To promote and encourage high quality, well planned residential development with open spaces.**

## Moderate Housing Goals and Policies

### **Goal 2          A variety of housing types should be integrated throughout the City in various locations, and consistent with the needs of all household types and incomes.**

- Policy 1          Provide a mix of lot sizes and housing types in new residential developments so that a variety of household and demographic types can be integrated with a neighborhood and not isolated in one development area.

It should be noted that a housing and rental survey conducted by the Community Development Department in 2009 indicates that there is a surplus of affordable housing the community. This is partly due to over 80% of available housing stock consisting of homes built on ¼ acre lots with footprints around 1200 square feet. There are very few large lot/home developments in the City, which would accommodate a different demographic than is currently served throughout the City.

## Environmental Element

### **Goal 3: Minimize soil and geologic hazards to people and properties.**

- Policy 1: Establish special review procedures and ordinances for building on hillsides or in other environmentally sensitive areas.
- Policy 3: Construction standards and guidelines for roads and other improvements should be established to limit impacts on sensitive hillsides.
- Policy 4: Regulate development densities in areas that are determined to have geologic hazards or constraints.

### **Title 10 Review**

The purpose statement of the City's Land Use and Development Management Code states the following:

It is the intent and purpose of the city council of Santaquin City, Utah, to promote the health, safety, morals, convenience, order, prosperity, and general welfare of the present and future inhabitants of the city.

The following objectives are listed for establishing land use and development management standards.

- A. Encourage and facilitate orderly growth and development in the city.
- B. Facilitate adequate provisions for transportation, water, sewage, schools, parks, and other public requirements.
- C. Promote sanitation and health of the inhabitants.
- D. Promote safety from fires, floods, traffic hazards, and other dangers.
- E. Discourage the overcrowding of land and undue concentration of population.
- F. Discourage undue scattering of population and unnecessary expenditure of monies for excessive streets, water and sewer lines, and other public requirements.
- G. Stabilize and improve property values.
- H. Protect the residents from objectionable noise, odor, dust, fumes, and other deleterious substances or conditions.
- I. Promote a more attractive and wholesome environment.

The drafted zone can serve multiple objectives of Title 10 if used in appropriate locations. It can help to buffer higher densities from agriculture operations as well as providing more properties which can better accommodate livestock. It would not only be an agriculture buffering tool, but a way of limiting "overcrowding" in sensitive areas. This could include east bench areas where the City desires to establish lower base densities so that when development does occur, the by right impact to the system and sensitive areas is lessened. Large lot developments like this can also be served with private water and sewer services depending on their location. Those developments taking advantage of this move forward without increasing demand on the City's infrastructure.

It is not anticipated that this zone would be used for standard, "cookie-cutter" developments. These kinds of development typically require extending of infrastructure and services and 1 acre lots mean that fewer properties are able to help pay for those services. Except along agricultural boundaries or in sensitive areas, this zone should only be used as a limiting density tool. As a density tool a developer could request increased density in exchange for providing parks, trails, or open space lands.

### **RECOMMENDATION**

The Planning Commission has forwarded a positive recommendation to the City Council for the attached R-1-43 regulations based on the following findings.

#### Findings

1. State law provides for City's to enact "ordinances and rules pertaining to density, open spaces, structures, buildings, energy efficiency, light and air, air quality, transportation and public or

alternative transportation, infrastructure, street and building orientation and width requirements, public facilities, and height and location of vegetation, trees, and landscaping, unless expressly prohibited by law.”

2. The proposed language furthers the City’s General Plan adopted May 2, 2007 in that it serves to further the Community Vision, Land Use, Moderate Income Housing, and Environmental Goals and policies, including but not limited to the following:
  - Establish development criteria and regulations which will limit impacts on agricultural operations in and around Santaquin.
  - The relationship of planned land uses should reflect consideration of existing development, agricultural preservation, environmental conditions, service and transportation needs, and fiscal impacts.
  - A variety of quality housing types should be provided to accommodate a growing population. Innovative planning, development patterns and building methods that define the unique living opportunities in Santaquin are encouraged.
  - Transitions between different land uses and intensities should be made gradually with compatible uses, particularly where natural or man-made buffers are not available.
  - To provide for residential areas in Santaquin that support and complement the unique rural quality and characteristics of the city.
  - Establish adequate buffering and screening methods where uses of higher intensity abut lower intensity uses, e.g. commercial or industrial development including parking and service areas to single family residential, single family residential to agricultural.
  - Provide a mix of lot sizes and housing types in new residential developments so that a variety of household and demographic types can be integrated with a neighborhood and not isolated in one development area.
  - Regulate development densities in areas that are determined to have geologic hazards or constraints.
3. The objectives of the Santaquin City Code, Title 10 are more fully carried out through the proposed regulations and standards.



Dennis L. Marker  
Community Development Director

## ARTICLE Q. R- 43 RESIDENTIAL ZONE

### 10-7Q-1: OBJECTIVES AND CHARACTERISTICS:

The objective of establishing the R-43 residential zone is to encourage the creation and maintenance of residential areas within the city which are characterized by large lots on which detached single-family dwellings are situated, surrounded by well kept lawns, trees, and other plantings. This zone is established to help transition between agricultural areas of the City and those areas of higher intensity uses. It is also intended to be used to regulate development densities in areas that are determined to have geologic hazards or constraints or where the City has determined needs for increased open spaces or land preservation.

### 10-7Q-2: PERMITTED USES:

Land uses in the R-43 residential zone are permitted as follows. Alphabetic use designations in the table below have the following meanings:

P	The listed use is a permitted use within the represented area, based on city development standards and ordinances.
C	The listed use requires a conditional use permit within the represented area in addition to complying with all applicable development standards and ordinances.
N	The listed use is a prohibited use within the represented area.

Use	R- 43
Accessory building	P
Accessory building without dwelling structure	N
Agribusiness	C
Agriculture	P
Bed and breakfast homes	C
Boarding facility	C
Convalescent home, rest home, or nursing home	N
Dwelling, caretaker	N
Dwelling, guest cottage	N
Dwelling, single-family detached	P
Gravel, sand, earth extraction, and mass grading	N

Home Occupations, in accordance with Section 10-12	P/C
Institutions	N
Public park, private park or playground	P
Public safety buildings	P
Religious center	P
Residential facility for persons with a disability	P
Residential facility for the elderly	P
School, public or quasi-public	C
Social or reception center	N
Telecommunications sites	C
Temporary Uses, <u>subject to the provisions of section 10-6-30</u>	P
Transitional treatment homes	N
Transitional Victim Home	P

#### 10-7Q-4: AREA REQUIREMENTS:

A land area of not less than 1 acre shall be provided and maintained for each lot, tract, or parcel of land within the R-43 zone.

#### 10-7Q-5: WIDTH REQUIREMENTS:

The minimum width of lots in this zone shall be one hundred (100) linear feet per street frontage, except on cul-de-sacs or private lanes. Properties with frontage on cul-de-sacs or private lanes must have a minimum of 50 feet of frontage along front property lines.

#### 10-7Q-6: STRUCTURE REQUIREMENTS:

##### A. Setbacks

Yard	R-1-43
Front yard	50 feet from public road or centerline of private road
	40 feet from shared driveway
Secondary front yard	30 feet
Side yard	20 feet
Rear yard	30 feet

B. Accessory Structures (Including Detached Garages):

1. General Setbacks: All accessory structures must be located at least twelve feet (12') from any associated dwelling or main structure and may not be located in any utility easements without written consent from those affected entities.
2. Front Setback: Accessory structures are not permitted in the front yard of a dwelling.
3. Front Setback On Corner Lot: Accessory structures are not permitted in the front yard of a dwelling along a primary frontage nor within thirty feet (30') from secondary frontages.
4. Side Setback: Accessory structures must be ten feet (10') from a side property line, except that a three foot (3') side setback shall be permitted if the accessory structure walls closest to the side property line are constructed with one hour or more fire resistant walls.
5. Rear Setback: Accessory structures must be ten feet (10') from the rear property line, except that a two foot (2') rear setback shall be permitted if the accessory structure walls closest to the rear property line are constructed with one hour or more fire resistant walls.

C. Clear View: All structures must be placed in conformance with the clear view standards found in section 10-6-9 of this title.

**10-7Q-7: DWELLING SIZE:**

Minimum dwelling size shall be twelve-hundred (1,200) square feet floor area on the main floor.

**10-7Q-7: PROPERTY DEVELOPMENT STANDARDS:**

- A. Water Systems: Sufficient culinary and irrigation water rights and/or systems must be provided to each new lot created within this zone. Public or private water sources may be utilized in accordance with the Section 11-6-17 of this code. If public sources will be utilized, water rights shall be dedicated and infrastructure constructed to handle any new demands on the system.
- B. Sewer Systems: Individual or communal septic tanks may be utilized for new homes based on compliance with all applicable city, state and federal provisions, including, but not limited to, water source protection areas. Homes within three hundred feet (300') of a public sewer system must connect to the public system. Provision must be made with any new development for the eventual connection of dwellings to a public system. This may include installing dry sewer lines and stubs lines.
- C. Sensitive Lands: Environmentally sensitive lands (e.g., natural stream channels, floodplains, steep slopes, etc.) may not be included with lots as buildable areas. Such lands may be included with lots but shall not count toward the minimum lot area. The city council may accept these lands as permanent open space for general city recreation, scenic, or cultural purposes.
- D. Access:
  1. Roads. All properties must be accessed from improved public or private roads that comply with all public safety accessibility standards. Private roads may only be approved where documentation of a permanent maintenance and funding plan is provided. Though private roads are not encouraged,

they are allowed with city council approval, whether or not a public road could be constructed with property development constraints.

2. Driveways. Properties may utilize shared driveways for access up to 2 lots. Share driveways may only be approved where documentation of a permanent maintenance and funding plan is provided as well as appropriate deeds establishing unilateral control and responsibility for the driveway between the benefitted properties.
- E. Development Agreements: Any property owner(s) wanting to develop within this zone must enter into a development agreement with the city prior to final development approvals being granted. Such agreements should address the above development standards and any other criteria deemed appropriate by the property owner or city.
- F. Bed And Breakfast Facilities: Bed and breakfast facilities may have a maximum of ten (10) guestrooms.

## **PLANNING COMMISSION MINUTES**

April 28, 2011 – Page 2

### **Code Amendment regarding Fire Protection Standards in Agricultural Areas, continued:**

Mr. Reeves said the State sewer regulations require that any home within 300 feet of a sewer line must tie into the line. Some cities only require homes to tie on if the sewer is out their front door, as the 300 foot requirement is open to interpretation. Water does not have the same requirements as sewer. The Department of Water Quality defines any water system that provides for 25 people or 15 homes as a public system.

Commissioner Carr closed the public hearing.

Commissioner Grill made a motion to forward the code amendment regarding Fire Protection Standards in Agricultural Areas to the City Council, as amended, with a positive recommendation. Commissioner Wollebaek seconded the motion. The vote to forward the code amendment regarding Fire Protection Standards in Agricultural Areas with a positive recommendation was unanimous.

### **Code Amendment regarding the Creation of a Residential Zone for Single Family One Acre Lots:**

Dennis Marker said the intent of this proposal is to create a one acre residential zone for single family housing. The City had a zone like this until 2002, when it was repealed. No reason for the repeal was given in the minutes of the meeting pertaining to this repeal. Reasons might include the possibilities that this kind of density in a development may be conducive to sprawl, or would not provide enough tax benefit to offset infrastructure costs. However, on bench areas with potential for earthquake and debris flows, or where water courses and natural areas need to be maintained, lower density is preferable.

The General Plan refers to reducing densities on hillsides and to buffer areas. This zone is to be used in specific areas, and to be used as a transition between agricultural areas and those with higher density. Agribusiness and boarding facilities would be a conditional use in this zone, and agriculture a permitted use. Mr. Marker reviewed area, width, structure, and accessory structure requirements; dwelling size; and property development standards.

Commissioner Carr opened the public hearing on the code amendment regarding the Creation of a Residential Zone for Single Family One Acre Lots. Darryl Depew addressed the Commission. Mr. Depew asked about the development standards requirement that private roads provide documentation of permanent maintenance and funding. Mr. Marker said this requirement was to ensure roads are built to the appropriate standard and maintained to that standard.

Commissioner Colson asked which areas this zone was intended for. Mr. Marker said a request would have to be reviewed by the Planning Commission and approved by the City Council in order to rezone an area. He said possible areas for low density residential are on the bench, the north end of the city where there are orchard operations, and possibly in the current R-15 zone. Commissioner Carr asked if the SITLA property would be an appropriate area for the one acre single family zone. Mr. Marker said the SITLA property is in a PC zone, and any development there would refer back to their development agreement.

Commissioner Colson expressed her concerns regarding the need to be careful in reviewing the permitted uses, as the potential for an institution or other non-complementary use in a residential neighborhood could subvert the nature of the plans. She questioned the need for a one acre zone when two half acre lots could be combined.

## PLANNING COMMISSION MINUTES

April 28, 2011 – Page 3

### Code Amendment regarding a Residential Zone for Single Family One Acre Lots, continued:

Mr. Marker said there were two reasons for this zone, as a buffering tool and to regulate densities in areas where there is a need for increased open spaces or land preservation. Commissioner Colson clarified that acre lots could not be restricted to certain neighborhoods, and asked whether an acre was enough of a buffer. Mr. Marker said the State has given cities carte blanche for zoning. An acre with a deep lot provides a good buffer. A larger underlying zone also gives the City the opportunity to require additional improvements if a developer wishes to increase the density through a PUD.

Daryl Depew said from the agricultural point of view, buffer zones will help. He said he has known places where a city has moved in around farms and the farms have had to shut down. When farmers spray their crops, homes on a quarter acre are impacted more than those on larger lots. Mr. Depew said he and his brother want to move to their father's farm to help run the farm. Their intent was not to develop, but just to build homes for the family, and they prefer larger lots.

Commissioner Colson asked if opening up acre lots would give an unscrupulous developer an advantage. Mr. Marker said developers always have the opportunity to rezone, but having a one acre zone gives the City an edge. 80% of the City's homes are now on quarter acre lots.

The following uses were changed in the zone matrix to N (prohibited): *Caretaker dwellings, institutions, public buildings, convalescent homes, and social centers*. Commissioner Carr closed the public hearing.

Commissioner Wollebaek made a motion to forward the code amendment regarding the Creation of a Residential Zone for Single Family One Acre Lots to the City Council, as amended, with a positive recommendation. Commissioner Grill seconded the motion. The vote to forward the code amendment regarding the Creation of a Residential Zone for Single Family One Acre Lots with a positive recommendation was unanimous.

### Code Amendment regarding Treatment Centers

Dennis Marker said this amendment addresses transitional homes and clarifies some text. A modification has been made to the definition of transitional homes. Mr. Marker reviewed the changes to the code.

Commissioner Carr opened the public hearing on the code amendment regarding Treatment Centers. No comments were received from the public. Commissioner Carr closed the public hearing.

The Commission discussed limiting the allowable size of assisted living centers, including a graduated scale of beds depending on zone, location and lot size. Commissioner Wollebaek suggested a clear line be drawn between homes for the elderly and infirm and homes for alcohol or sexual offender rehabilitation. The definition '*Convalescent home, rest home or nursing home*' was changed to *Assisted Living Facilities*, with the following definition: '*Facilities which are regulated by the State of Utah as a Type I, Type II, or Type III assisted living facility and exceed the occupancy requirements of a Residential Facility for the Elderly.*'

After further discussion, Commissioner Wollebaek made a motion to table the code amendment regarding Treatment Centers pending additional staff review. Commissioner Grill seconded the motion. The vote to table the code amendment regarding Treatment Centers was unanimous.



## 2011 Nebo Economic Summit Schedule

**June 14, 2011 – Diamond Fork Jr. High 50 N. 900 E. Spanish Fork**

- 7:30 am to 8:00 am Attendee's Registration & Continental Breakfast
- 8:00 am to 8:05 am Introduction
- 8:05 am to 8:30 am Larry Ellertson on Utah County Economic Future
- 8:30 am to 9:00 am Val Hale UVU
- Break (check out sponsor booths)
- 9:15 am to 10:00 am Meeting Session 1
1. SBA – Suzan Yoshimura
  2. Marketing - Bryan Pope
  3. UDOT Future Development – I15 Core Project
  4. Utah Tourism – Joel Racker
- Break (check out sponsor booths)
- 10:15 am to 11:00 am Meeting Session 2
1. Social Media for Businesses - Kim Powers-Stilson Social Media for Businesses
  2. USDA Rural Business Development – Perry Mathews, Dave Connie
  3. BYU Economic Dept. – Dr. Rex Facer
  4. U.D.O.W.D – Jeff Wilson
- Break (check out sponsors booths)
- 11:15 am to 12:00 pm Meeting Session 3
1. Workforce Services – Carrie Mayne
  2. UVU Alumni Community Project – Carol Walker
  3. Image Management – Judith Rasband
  4. Merchant Services – Brandon Alberts
- 12:00pm to 12:30 pm Luncheon Served – Mayor's Reports & Corporate Blasts
- 12:30 pm to 1:00 pm Spencer Eccles, Governor's Economic Development Director
- 1:00 pm to 1:30 pm Chambers of Commerce Reports

Thank you for attending our 2011 Nebo Economic Summit Hosted by Spanish Fork Chamber of Commerce!