MINUTES OF A PUBLIC HEARING HELD MAY 30, 1989 AT SANTAQUIN SENIOR CITIZEN CENTER

The meeting was called to order by Mayor D. Lynn Crook at 7PM. Councilmembers present: Marilyn Clayson, Sherman Jones, Max Holman, LaMar Openshaw and Dennis Lamb. Councilman Lamb offered the Invocation.

Citizens present: Berk Peterson, Della Hudson, Chief Ralph Coomes, Sherron Davis, Rhea Cruz, Jack Stickney, Carrie Holman, Lorrie Lloyd, Periann Isaacson, Jesse W. Smith and Kent Wilkerson.

Mayor Crook reviewed "Resolution 89-2", the proposed budget for 1989-90, as attached.

Mayor Crook listed 1989-90 projects as:

New water lines on Main Street before the scheduled resurfacing in August. Lighting at the Rodeo Grounds, \$1,000 a year for five years. Increase in Landfill cost, due to Health Department Regulations. Pipeline for sprinkling system to parks and cemetery. City share for U.D.O.T. Grant for curb and sidewalks on Main Street. Trade-In Agreement on new backhoe, \$1,000 to \$1,500 each year. Heat in the gym at old school. Arts Council will put in cooling system.

Mayor stated that the budget would be amended after the estimate was in on the Main Street Project. He also said if surplus would allow it he would restore the Department Budget cuts and consider raises for employees.

Jack Stickney discussed E.M.T. Grant money, and stated that E.M.T.s should be paid the same as Firemen. Mayor Crook said to work it up in a budget and present it to the Council.

Councilwoman Clayson explained training requirements for E.M.T.s and stated that it was costly to the E.M.T.s to provide their Service to the City.

Councilwoman Clayson discussed surplus money and suggested a Budget Increase, saying people in the City deserved tax dollar benefits now.

Kent Wilkerson asked if the new irrigation water system would be available to individuals. Mayor Crook responded that it would be for parks & cemetery only.

Councilwoman Clayson ask about Medical Insurance for the Employees. Mayor Crook replied that it would come from individual departments.

Councilman Lamb questioned the \$1,000 cut from the Fire Department. Mayor Crook said it would be restored if surplus allowed.

Chief Coomes questioned the Crossing Guard budget. Mayor Crook said that it would have to be added to the budget:

Councilwoman Clayson asked about using the cash on hand to help the employees. Mayor Crook said they would discuss that at Council meeting for the final budget.

Councilwoman Clayson ask Councilman Jones if the water department would help buy a computer and Councilman Jones agreed.

Kent Wilkerson questioned the A.C.O. budget. Mayor Crook said it was \$300 less than what was actually spent in the last ten months.

Berk Peterson questioned the "DO NOT ENTER" signs on 100 West. Council agreed to remove the signs as school was out.

Meeting was adjourned at 8PM.

Approved this 20th day of June, 1989.

D. Lynn Crook, Mayor

Elaine Tasker, Recorder/Clerk

 $\underline{\text{Section 1.}}$ The proposed budget for the 1989-90 fiscal year for the City of Santaquin, Utah County, Utah shall be as follows:

GENERAL FUND

REVENUES:	
PROPERTY TAXES	\$ 91,210
SALES TAX	71,000
FRANCISE TAX	61,500
DELINQUENT TAXES	2,013
,	Sub. Total
	\$ 225,723
BUSINESS LIC, PERMITS & ANIMAL LIC.	\$ 7,500
GOVERNMENTAL (C ROAD, LIQUOR & etc.)	42,700
SANITATION	48,000
PARK & CEMETERY	8,600
FINES	18,000
HOME RENTALS	1,500
FIXED ASSETS	1,600
INTEREST	11,000
COUNTY TREASURER (fires)	12,000
EMT's TRANSPORT FEES	5,000
STATE GRANT	1,961
FEDERAL GRANT	119,000
MISCELLANEOUS	500
CONTRIB GENERAL FUND SURPLUS	15,395
	Sub. Total 292,756
	bub. 10tal 292,736

EXPENDITURES:

CITY COUNCIL \$	6,000
COURT	5,450
AUDITOR & ATTORNEY	13,200
RECORDER & OFFICE EXP	39,660
PUBLIC SAFETY	137,573
STREETS	63,526
SANITATION	44,950
LIBRARY	9,000
SENIOR CITIZENS	3,320
PARK, CEMETERY & RODEO	39,000
BUILDING INSPECTOR & ANIMAL CONTROL	3,600
ELECTIONS	1,000
PLANING & ZONING	300
GOVERNMENT BUILDINGS & MEDICAL INS	25,000
PUBLIC SAFETY GRANT	128,900

Total \$ 518,479

Total \$ 518,479

,	WATER FUND INCOME:	\$ 121,800
	WATER FUND DISBURSEMENTS: PERSONNEL COST BOND PAYMENT OPERATING COST HIGH PRESSURE PIPE (sprinkling system)	\$ 59,012 10,500 36,288 16,000 121,800

T.

,

•