

MINUTES OF A PUBLIC HEARING
HELD AT THE SANTAQUIN SENIOR CITIZEN CENTER
JUNE 14, 1988

Meeting was called to order by Mayor D. Lynn Crook. Mayor Crook discussed the following proposed Budget for 1988-89.

Section 1. The proposed budget for the 1988-1989 fiscal year for the City of Santaquin, Utah County, Utah, shall be as follows:

GENERAL FUND

REVENUES:

PROPERTY TAXES	\$ 97,000.00
SALES TAX	69,200.00
FRANCISE TAX	55,540.00
DELINQUENT TAXES	1,500.00

Sub. Total \$223,240.00

BUSINESS LIC, PERMITS & ANIMAL LIC.	\$ 9,600.00
GOVERNMENTAL (C Road Fund; Liquor & etc)	49,696.00
SANITATION	46,500.00
PARK, CEMETERY & INTEREST	14,500.00
FINES	20,000.00
HOME RENTALS	4,200.00
MISCELLANEOUS	6,400.00
FEDERAL GRANTS	136,000.00
STATE GRANT (applied for)	4,000.00

Sub Total 290,896.00

EXPENDITURES:

CITY COUNCIL	\$ 6,484.00
COURT	3,450.00
AUDITOR & ATTORNEY	12,600.00
RECORDER & OFFICE EXPENSE	51,350.00
POLICE DEPT, FIRE DEPT & EMT	136,073.00
STREETS	68,234.00
SANITATION	44,950.00
LIBRARY	6,978.00
SENIOR CITIZENS	2,447.00
PARK & CEMETERY	33,000.00
GOVERNMENT BUILDING	5,600.00
BUILDING INSPECTOR & ANIMAL CONTROL	2,970.00
SENIOR CITIZENS GRANT FOR CENTER	86,000.00
PUBLIC SAFETY GRANT	50,000.00
STATE EMT GRANT (possible)	4,000.00

Total \$514,136.00

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WATER SALES
OTHER WATER INCOME

\$129,500.00
18,500.00

WATER FUND DISBURSEMENTS:

PERSONNEL COST \$ 54,012.00
OTHER COSTS 40,488.00
BOND PAYMENT 10,500.00

\$105,000.00

\$148,500.00

Surplus \$ 43,000.00

Council Sherman Jones discussed the water department. Jones proposed RESOLUTION NO. 88-4, which included lowering the rate on the Overage from \$.60 per thousand gallons to \$.40 per thousand gallon and removing the Legal Fee. Jones said this would be done at the regular scheduled Council meeting on June 21, 1988.

Approved this -----day of July, 1988.

D. Lynn Crook

D. Lynn Crook
Mayor

Elaine Tasker

Elaine Tasker
Recorder/Clerk